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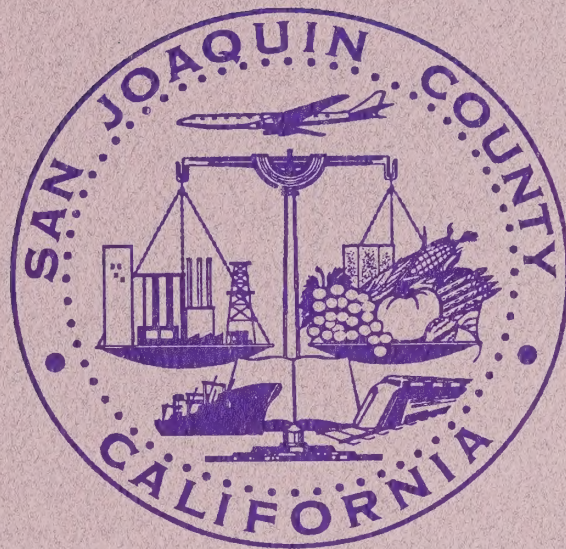
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Final

County of San Joaquin



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1994-95 Final Budget



BOARD OF SUPERVISORS

222 EAST WEBER AVENUE, ROOM 701
STOCKTON, CALIFORNIA 95202

TELEPHONE: 209/468-3113
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DOUGLASS W. WILHOIT, CHAIRMAN
SECOND DISTRICT
GEORGE L. BARBER, VICE CHAIRMAN
FOURTH DISTRICT
WILLIAM N. SOUSA
FIRST DISTRICT
EDWARD A. SIMAS
THIRD DISTRICT
ROBERT J. CABRAL
FIFTH DISTRICT

September 15, 1994

To the Citizens of San Joaquin County:

1994-95 County Budget

The Final Budget of San Joaquin County for the fiscal year beginning July 1, 1994 totals \$653,228,460 (including \$97,039,843 for four enterprise funds). The budget was adopted by the Board of Supervisors on July 1, 1994, following public hearings on the Proposed 1994-95 County Budget adopted on June 16, 1994.

The budget provides appropriations for the operation of all departments and agencies of County government. The budget is fully offset by estimated revenue which will finance the spending plan.

Requirements

The \$653,228,460 budget includes a basic budget totaling \$556,188,617 plus enterprise funds for the General Hospital, Stockton Metropolitan Airport, Solid Waste, and Solid Waste Closure of \$97,039,843. The requirements to finance all County programs are allocated in ten functional areas as follows:

<u>Program</u>	<u>1994-95 Amount</u>	<u>Percentage of Total</u>
<i>General Government</i>	\$41.3 M	6.3%
<i>Capital Maintenance & Improvement</i>	5.9 M	.9%
<i>Environmental Protection</i>	10.3 M	1.6%
<i>Law & Justice</i>	109.1 M	16.7%
<i>Roads & Facilities</i>	48.2 M	7.4%
<i>Health Services</i>	178.7 M	27.3%
<i>Human Services</i>	251.1 M	38.4%
<i>Education</i>	3.0 M	.5%
<i>Parks & Recreation</i>	2.4 M	.4%
<i>Contingencies</i>	<u>3.2 M</u>	<u>.5%</u>
<i>Total Appropriations</i>	\$653.2 M	100.0%

Available Funds

The cost of public services delivered by the County in 1994-95 are funded from the following anticipated revenue sources:

<u>Source</u>	<u>1994-95 Amount</u>	<u>Percentage of Total</u>
<i>Aid from Other Governmental Agencies</i>	\$432.4 M	66.2%
<i>Charges for Services</i>	76.5 M	11.7%
<i>Property Taxes</i>	55.4 M	8.5%
<i>Other Revenues</i>	53.4 M	8.1%
<i>Other Taxes</i>	35.4 M	5.4%
<i>Fund Balances</i>	<u>.1 M</u>	<u>.1%</u>
<i>Total Available Funds</i>	\$653.2 M	100.0%

Net County Cost

For most County programs the cost is either fully or partially offset by earned or program revenues. The balances of the program requirements is referred to as the "Net County Cost." A total of \$101,580,450 of Net County Cost in the total \$653,228,460 is supported by general purposed revenue sources such as property tax, local sales tax, General Fund interest earnings, and motor vehicle license fees. The Net County Cost for each functional area is as follows:

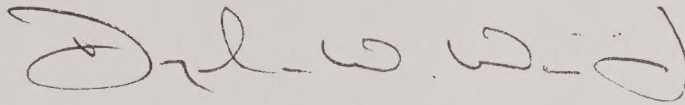
<u>Program</u>	<u>1994-95 Amount</u>	<u>Percentage of Total</u>
<i>General Government</i>	\$13.8 M	13.6%
<i>Capital Maintenance & Improvement</i>	3.3 M	3.2%
<i>Environmental Protection</i>	1.8 M	1.8%
<i>Law & Justice</i>	53.6 M	52.8%
<i>Roads & Facilities</i>	.2 M	.2%
<i>Health Services</i>	6.6 M	6.5%
<i>Human Services</i>	17.7 M	17.4%
<i>Education</i>	.3 M	.3%
<i>Parks & Recreation</i>	1.1 M	1.1%
<i>Contingencies</i>	<u>3.2 M</u>	<u>3.1%</u>
<i>Total Net County Cost</i>	\$101.6 M	100.0%

Budget Format

Following this summary are Budget Schedules as prescribed by State law. Schedules 1-9 do not include enterprise funds in appropriations or revenues. Enterprise funds and their sources of financing are detailed in Schedule 11.

The County budget provides a fiscal plan for operation in 1994-95. It is also a policy document to provide for the continued development of San Joaquin County Government to meet the challenge of future years.

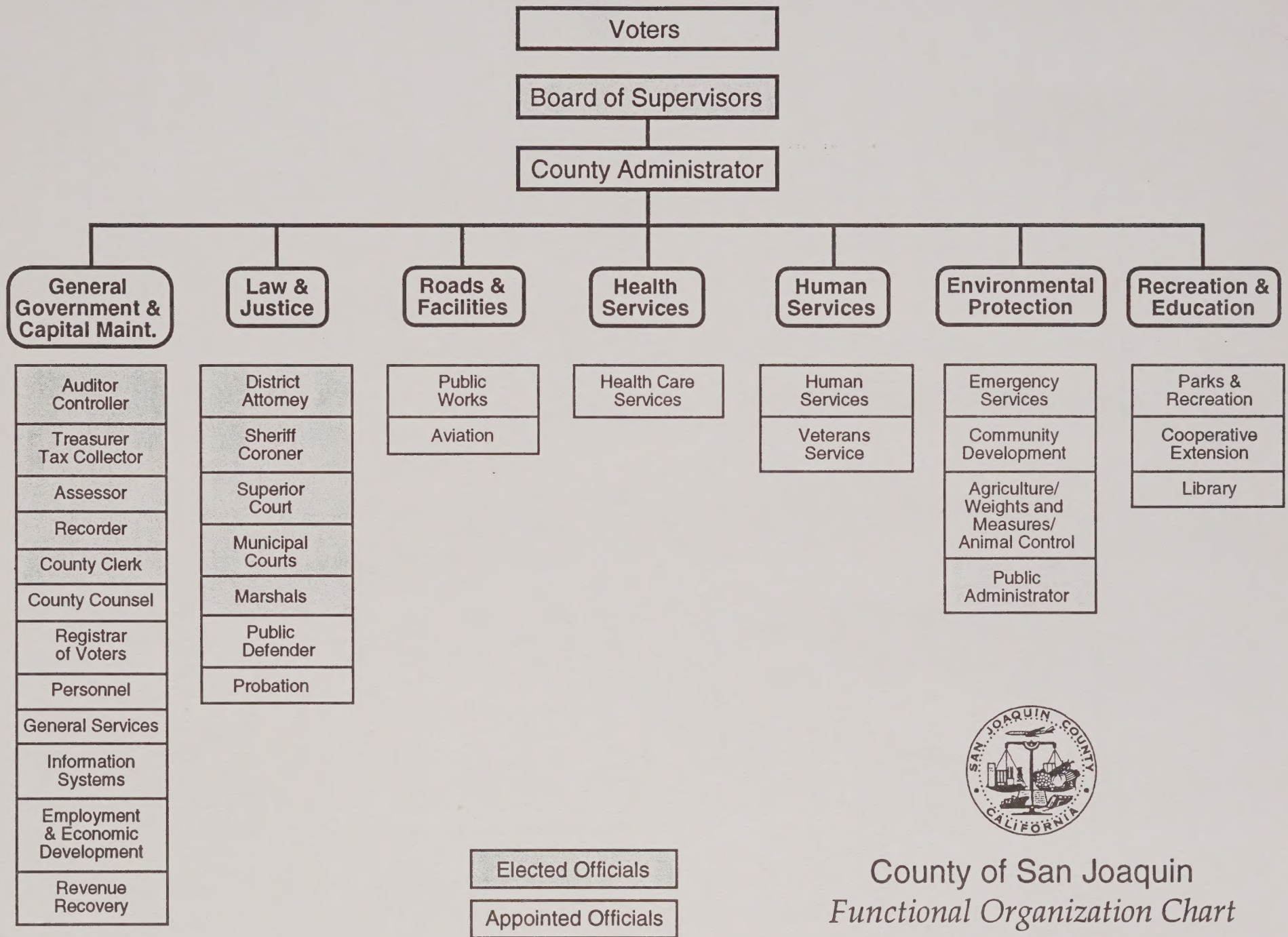
Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Douglass W. Wilhoit". The signature is fluid and cursive, with the first name "Douglass" being the most prominent part.

Douglass W. Wilhoit, Chairman
Board of Supervisors



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County of San Joaquin
Functional Organization Chart
 September 1994

Directory of County Official

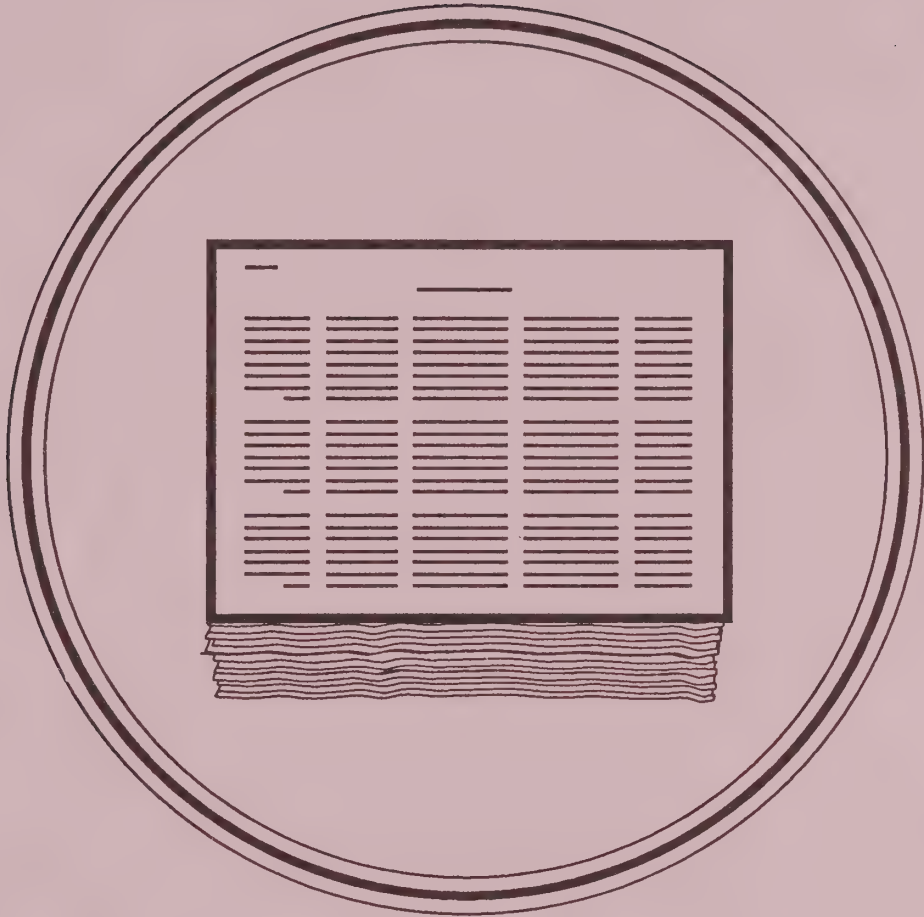
Agricultural Commissioner/Sealer Erwin Eby	1868 E. Hazelton, Stockton
Airport Manager Dan DeAngelis	5000 S. Airport, Stockton
Assessor Gary Freeman	24 S. Hunter, Stockton
Auditor–Controller Adrian Van Houten	24 S. Hunter, Stockton
Board of Supervisors	
First District William N. Sousa	Courthouse, Stockton
Second District Douglass W. Wilhoit	Courthouse, Stockton
Third District Edward A. Simas	Courthouse, Stockton
Fourth District George L. Barber	Courthouse, Stockton
Fifth District Robert J. Cabral	Courthouse, Stockton
Clerk of the Board of Supervisors Lois M. Sahyoun	Courthouse, Stockton
Community Development Director Chet Davisson	1850 E. Hazelton, Stockton
Cooperative Extension Director Gary Johnston	420 S. Wilson, Stockton
County Administrator David L. Baker	Courthouse, Stockton
County Clerk Patricia Paulsen	Courthouse, Stockton
County Counsel John F. Cheadle	Courthouse, Stockton
District Attorney John Phillips	Courthouse, Stockton
Emergency Services Coordinator Ronald Baldwin	Courthouse, Stockton
Employment & Economic Development Director Marcelo Lopez	850 N. Hunter, Stockton

General Services Director James Leonard	Courthouse, Stockton
Health Care Services Director Michael N. Smith	SJ General Hospital, French Camp
Human Services Director Harry Brodie	333 E. Washington, Stockton
Information Systems Director Steven A. Steinbrecher	24 S. Hunter, Stockton
Marshals	
Lodi Robert Peterson	230 W. Elm, Lodi
Manteca-Ripon-Escalon-Tracy James Fulton	315 E. Center, Manteca
Stockton Jack Dillon	Courthouse, Stockton
Municipal Court Clerks	
Lodi Glenda Gordon	230 W. Elm, Lodi
Manteca-Ripon-Escalon-Tracy Rosa Junqueiro	315 E. Center, Manteca
Stockton Sharon Morris	Courthouse, Stockton
Municipal Court Judges, Lodi Robert F. Baysinger J. Thomas Seibly	230 E. Elm, Lodi
Municipal Court Judge, M-R-E Don Asher	315 E. Center, Manteca
Municipal Court Judges, Stockton	
Department A Anthony P. Lucaccini (Presiding Judge)	Courthouse, Stockton
Department B Thomas B. Teaford, Jr.	Courthouse, Stockton
Department C Sandra Butler Smith	Courthouse, Stockton
Department D Bernard J. Garber	Courthouse, Stockton
Department E James E. Hammerstone	Courthouse, Stockton
Department F Rolleen Kent McIlwrath	Courthouse, Stockton

Department G	
Richard M. Mallett	Courthouse, Stockton
Department H – Court Commissioner	
Richard J. Guiliani	Courthouse, Stockton
Municipal Court Judges, Tracy	
James Cadle	475 E. Tenth, Tracy
John Parker	
Court Commissioner	
George Abdallah, Jr.	475 E. Tenth, Tracy
Personnel & Employee Relations Manager	
Trish Huarte–Pechan	24 S. Hunter. Stockton
Probation Officer, Chief	
Otis Walker	Juvenile Justice Center, French Camp
Public Administrator	
Susan Patterson	Courthouse, Stockton
Public Defender	
Gerald Gleeson	102 S. San Joaquin, Stockton
Public Information Officer	
Richard Doty	Courthouse, Stockton
Public Works Director	
Henry M. Hirata	1810 E. Hazelton, Stockton
Recorder	
James Johnstone	24 S. Hunter, Stockton
Registrar of Voters	
George Cunningham	24 S. Hunter, Stockton
Revenue & Recovery Director	
Pauline Toy	220 N. San Joaquin, Stockton
Sheriff–Coroner	
Baxter Dunn	Sheriff's Operation Center, French Camp
Superior Court Administrator	
Jeanne Millsaps	Courthouse, Stockton
Superior Court Judges	
Department No. 1	
Michael N. Garrigan	Courthouse, Stockton
Department No. 2	
Frank Grande	Courthouse, Stockton
Department No. 3	
Duane Martin	Courthouse, Stockton
Department No. 4	
F. Clark Sueyres	Courthouse, Stockton

Department No. 5 William R. Giffen	Courthouse, Stockton
Department No. 6 Thomas Harrington	Courthouse, Stockton
Department No. 7 Michael Platt	Courthouse, Stockton
Department No. 8 Carter Holly	Courthouse, Stockton
Department No. 9 K. Peter Saiers	Courthouse, Stockton
Department No. 10 Terrence Van Oss	Courthouse, Stockton
Department No. 11 Consuelo M. Callahan	Courthouse, Stockton
Department No. 12 Stephen G. Demetras (Presiding Judge)	Courthouse, Stockton
Department No. 13 John F. Cruikshank, Jr.	Juvenile Justice Center, French Camp
Treasurer–Tax Collector Thomas R. Russell	44 N. San Joaquin, Stockton
Veterans Service Officer Antonio Duran	24 S. Hunter, Stockton

Budget Summary Schedules



**County of San Joaquin
State of California**

**Summary of County Budget
For Fiscal Year 1994-95**

Fund	Fund Code	Available Financing				Financing Requirements		
		Fund Balance	Cancellation of Prior Year Reserves	Estimated	Total Available Financing	Estimated Financing Uses	Provisions for	Total Financing Requirements
		Unreserved/ Undesignated June 30, 1994		Additional Financing Sources			Reserves and/or Designations (New or Incr.)	
Countywide Funds								
General	1	2,726,737	0	423,603,227	426,329,964	426,329,964	0	426,329,964
Road	2	(2,482,131)	0	34,247,916	31,765,785	31,765,785	0	31,765,785
Capital Outlay	4	(4,982,564)	0	6,689,753	1,707,189	1,707,189	0	1,707,189
Fish & Game	5	101,581	0	19,000	120,581	73,252	47,329	120,581
Trial Court	6	0	0	15,164,165	15,164,165	15,164,165	0	15,164,165
Mental Health & Substance Abuse	7	1,326,295	0	37,031,157	38,357,452	36,938,594	1,418,858	38,357,452
JTPA	8	(370,722)	0	14,072,174	13,701,452	13,701,452	0	13,701,452
Transportation Coordination	9	(1,457,575)	0	6,637,968	5,180,393	5,180,393	0	5,180,393
Rabies Treatment	10	48,074	0	402,212	450,286	450,286	0	450,286
Contingency	11	2,766,378	0	433,622	3,200,000	3,200,000	0	3,200,000
General Reserve	12	0	0	0	0	0	0	0
DA Narcotics Enforcement	34	126,157	0	43,000	169,157	43,000	126,157	169,157
Sheriff Narcotics Enforcement	35	42,922	0	0	42,922	0	42,922	42,922
Recorder Equipment/Automation	37	0	0	515,000	515,000	364,482	150,518	515,000
Family Support	38	471,347	1,224,751	10,241,931	11,938,029	9,442,478	2,495,551	11,938,029
Community Infrastructure	39	1,006,375	0	1,088,074	2,094,449	1,088,074	1,006,375	2,094,449
Total Countywide Funds		(677,126)	1,224,751	550,189,199	550,736,824	545,449,114	5,287,710	550,736,824
Less Than Countywide Funds								
Road District 1	13	759,054	0	363,500	1,122,554	741,720	380,834	1,122,554
Road District 2	14	493,389	0	219,718	713,107	713,107	0	713,107
Road District 3	15	2,426,484	0	816,239	3,242,723	3,242,723	0	3,242,723
Road District 4	16	446,322	0	1,213,200	1,659,522	1,191,191	468,331	1,659,522
Road District 5	17	1,339,244	0	969,000	2,308,244	2,215,008	93,236	2,308,244
County Library	18	315,049	0	2,320,705	2,635,754	2,635,754	0	2,635,754
Total Less Than Countywide Funds		5,779,542	0	5,902,362	11,681,904	10,739,503	942,401	11,681,904
Grand Total		5,102,416	1,224,751	556,091,561	562,418,728	556,188,617	6,230,111	562,418,728
Appropriation Limit		172,397,548						
Appropriation Subject to the Limit		106,321,683						

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State Controller
County Budget Act

County Budget Form
Schedule 2

**County of San Joaquin
State of California**

**Analysis of Fund Balance Unreserved/Undesignated
For Fiscal Year 1994-95**

Fund	Fund Code	Fund Balance (per Auditor) as of June 30, 1994	Less: Fund Balance – Reserved/Designated June 30			Fund Balance Unreserved/ Undesignated June 30, 1994
			Encumbrances	General & Other Designations	Designations	
Countywide Funds						
General	1	5,671,974	2,945,237	0	0	2,726,737
Road	2	5,296,706	7,778,837	0	0	(2,482,131)
Capital Outlay	4	(288,098)	4,694,466	0	0	(4,982,564)
Fish & Game	5	154,203	0	0	52,622	101,581
Trial Court	6	179,733	179,733	0	0	0
Mental Health & Substance Abuse	7	6,026,217	278,046	0	4,421,876	1,326,295
JTPA	8	1,045	371,767	0	0	(370,722)
Transportation Coordination	9	(941,893)	515,682	0	0	(1,457,575)
Rabies Treatment	10	48,074	0	0	0	48,074
Contingency	11	2,766,378	0	0	0	2,766,378
General Reserve	12	4,703,085	0	4,703,085	0	0
DA Narcotics Enforcement	34	180,517	0	0	54,360	126,157
Sheriff Narcotics Enforcement	35	155,970	4,355	0	108,693	42,922
Recorder Equipment/Automation	37	890,098	360,434	0	529,664	0
Family Support	38	1,711,764	15,666	0	1,224,751	471,347
Community Infrastructure	39	3,795,564	0	0	2,789,189	1,006,375
Total Countywide Funds		30,351,337	17,144,223	4,703,085	9,181,155	(677,126)
Less Than Countywide Funds						
Road District 1	13	1,595,114	836,060	0	0	759,054
Road District 2	14	719,721	226,332	0	0	493,389
Road District 3	15	3,201,236	774,752	0	0	2,426,484
Road District 4	16	2,153,885	1,707,563	0	0	446,322
Road District 5	17	2,114,650	775,406	0	0	1,339,244
County Library	18	315,049	0	0	0	315,049
Total Less Than Countywide Funds		10,099,655	4,320,113	0	0	5,779,542
Grand Total		40,450,992	21,464,336	4,703,085	9,181,155	5,102,416

**County of San Joaquin
State of California**

**Detail of Provisions For Reserves/Designations
(With Supplemental Data Affecting Reserve/Designation Balances)
For Fiscal Year 1994-95**

Description	Reserves/ Designations Balance as of June 30, 1994	Amount Made Available for Financing By Cancellation		Increase or New Reserves/Desig. to be Provided in Budget Year		Total Reserves/ Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by the Board of Supv.	Recommended	Approved/ Adopted by the Board of Supv.		
General Reserve	4,703,085	0	0	0	0	4,703,085	General Reserve
Designated—Equipment	52,622	0	0	47,329	47,329	99,951	Fish & Game
Designated—Equip/Capital Proj.	4,421,876	0	0	1,418,858	1,418,858	5,840,734	Mental Health & Subs Abuse
Designated—Equip/Capital Proj.	0	0	0	380,834	380,834	380,834	Road District #1
Designated—Equip/Capital Proj.	0	0	0	468,331	468,331	468,331	Road District #4
Designated—Equip/Capital Proj.	0	0	0	93,236	93,236	93,236	Road District #5
Designated—Equipment	54,360	0	0	126,157	126,157	180,517	DA Narcotics Enforcement
Designated—Equipment	108,693	0	0	42,922	42,922	151,615	Sher. Narcotics Enforcement
Designated—Equipment	529,664	0	0	150,518	150,518	680,182	Recorder Equip/Automation
Designated—Child Support Enforce	1,224,751	1,224,751	1,224,751	2,495,551	2,495,551	2,495,551	Family Support
Designated—Equipment	2,789,189	0	0	1,006,375	1,006,375	3,795,564	Community Infrastructure
Total	13,884,240	1,224,751	1,224,751	6,230,111	6,230,111	18,889,600	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 4
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)

DESCRIPTION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995
FINANCIALIZATION BY SOURCE				
PROPERTY TAXES - CURRENT SECURED	71,136,022	46,983,927	49,240,842	48,808,705
PROPERTY TAXES - CURRENT UNSECURED	4,810,058	2,972,547	3,069,260	3,119,960
PROPERTY TAXES - PRIOR SECURED	3,768,721	2,648,645		
PROPERTY TAXES - PRIOR UNSECURED	86,277-	230,042	227,912	227,912
SPECIAL DISTRICT AUGMENTATION	2,726,002	75,965		
FEES AND COST ON DELINQUENT TAXES	1,041,914	1,032,265	1,144,500	1,144,500
SUPPLEMENTAL PROPERTY TAXES - CURRENT	2,073,078	2,277,007	2,123,160	2,123,160
SUPPLEMENTAL PROPERTY TAXES - PRIOR	1,261,653	28,866		
SALES AND USE TAXES	5,794,559	6,417,770	6,400,000	6,400,000
OTHER TAXES	5,493,354	31,351,370	28,831,003	10,313,200
TOTAL TAXES	98,019,084	94,018,404	91,036,677	72,137,437
LICENSES, PERMITS AND FRANCHISES	2,438,629	2,360,311	2,423,318	2,423,318
FEES, FORFEITURES AND PENALTIES	1,357,807	1,233,378	1,851,860	1,851,860
REVENUE FROM USE OF MONEY AND PROPERTY	3,970,442	2,296,910	1,692,390	1,697,944
INTERGOVERNMENTAL REVENUES				
STATE	196,331,821	194,062,480	214,883,669	236,578,115
FEDERAL	120,552,856	123,385,757	143,952,028	153,075,723
OTHER	1,177,141	839,283	1,154,732	1,154,732
CHARGES FOR SERVICES	48,319,616	46,361,674	48,963,365	49,930,938
MISCELLANEOUS REVENUES	10,485,642	5,898,039	6,658,434	7,606,161
OTHER FINANCING SOURCES	26,895,957	37,929,342	29,343,133	29,635,333
AND TOTAL	509,548,995	508,385,578	541,959,606	556,091,561

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 4
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)

DESCRIPTION	FUND CODE	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995
SUMMARIZATION BY FUND					
COUNTY WIDE FUNDS					
GENERAL	01	405,073,840	406,710,912	424,063,082	423,603,227
ROAD	02	15,168,772	16,635,590	27,091,800	34,247,916
CAPITAL OUTLAY	04	10,255,045	2,461,553	1,361,214	6,689,753
FISH AND GAME	05	34,715	149,822	19,000	19,000
TRIAL COURT	06	15,060,696	14,503,763	15,164,165	15,164,165
MH/SUBSTANCE ABUSE	07	35,338,399	36,164,745	37,109,457	37,031,157
J. T. P. A.	08	12,354,183	10,869,083	13,701,452	14,072,174
TRANSPORTATION COORD	09	391,300	1,620,128	4,984,173	6,637,968
RABIES TREATMENT	10	555,961	422,014	415,334	402,212
CONTINGENCY	11		3,218,199	400,000	433,622
DA-NARC ENFORCE	34	147,234	128,792	43,000	43,000
SHERIFF-NARC ENFORCE	35	129,006	232,069		
SPECIAL AVIATION	36		20,388		
RECORDERS EQUIP/AUTO	37	488,838	530,410	515,000	515,000
FAMILY SUPPORT	38	5,185,710	7,047,782	10,241,931	10,241,931
COMMUN INFRA-STRUCT	39	1,259,704	1,189,509	1,088,074	1,088,074
AIR POLLUTION CNTRL	40	2,084			
TOTAL COUNTY WIDE FUNDS		501,445,487	501,904,759	536,197,682	550,189,199
LESS THAN COUNTY WIDE FUNDS					
ROAD DIST # 1	13	335,386	326,493	363,500	363,500
ROAD DIST # 2	14	240,261	173,665	169,800	219,718
ROAD DIST # 3	15	884,386	814,105	730,600	816,239
ROAD DIST # 4	16	1,504,022	1,352,942	1,213,200	1,213,200
ROAD DIST # 5	17	1,227,021	1,125,146	969,000	969,000
LIBRARY	18	3,912,432	2,688,468	2,315,824	2,320,705
TOTAL LESS THAN COUNTY WIDE FUND		8,103,508	6,480,819	5,761,924	5,902,362
GRAND TOTAL		509,548,995	508,385,578	541,959,606	556,091,561

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
TAXES						
1001-0000	PROPERTY TAXES-CURRENT-SECURED	67,153,551	42,513,823	44,551,000	43,993,752	
1001-0000	PROPERTY TAXES-CURRENT-SECURED	168,976	220,360	234,000	234,000	ROAD DIST # 1
1001-0000	PROPERTY TAXES-CURRENT-SECURED	96,964	118,056	125,000	174,918	ROAD DIST # 2
1001-0000	PROPERTY TAXES-CURRENT-SECURED	505,394	582,650	609,000	694,639	ROAD DIST # 3
1001-0000	PROPERTY TAXES-CURRENT-SECURED	794,641	983,847	1,032,000	1,032,000	ROAD DIST # 4
1001-0000	PROPERTY TAXES-CURRENT-SECURED	615,497	748,389	795,400	795,400	ROAD DIST # 5
1001-0000	PROPERTY TAXES-CURRENT-SECURED	1,800,999	1,816,802	1,894,442	1,883,996	LIBRARY
1001-0001	PROPERTY TAXES CURRENT-SECURED SB2557	761,241	683,519	670,000	670,000	
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	1,976,590	2,104,622	2,041,000	2,041,000	
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	5,151	6,368			ROAD DIST # 1
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	2,681	3,907			ROAD DIST # 2
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	11,239	15,987			ROAD DIST # 3
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	21,588	33,812			ROAD DIST # 4
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	16,662	26,242			ROAD DIST # 5
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	39,167	86,069	82,160	82,160	LIBRARY
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	4,565,662	2,700,686	2,787,000	2,837,700	
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	10,810	14,215	15,000	15,000	ROAD DIST # 1
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	6,057	7,399	7,900	7,900	ROAD DIST # 2
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	23,451	27,891	29,800	29,800	ROAD DIST # 3
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	50,791	62,976	66,400	66,400	ROAD DIST # 4
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	40,329	48,830	52,000	52,000	ROAD DIST # 5
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	112,958	110,550	111,160	111,160	LIBRARY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	3,573,756	1,835,234			
1020-0000	PROPERTY TAXES-PRIOR-SECURED	9,820	30,868			ROAD DIST # 1
1020-0000	PROPERTY TAXES-PRIOR-SECURED	5,251	18,792			ROAD DIST # 2
1020-0000	PROPERTY TAXES-PRIOR-SECURED	28,523	76,680			ROAD DIST # 3
1020-0000	PROPERTY TAXES-PRIOR-SECURED	41,470	161,811			ROAD DIST # 4
1020-0000	PROPERTY TAXES-PRIOR-SECURED	31,277	126,022			ROAD DIST # 5
1020-0000	PROPERTY TAXES-PRIOR-SECURED	78,624	399,238			LIBRARY
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	1,202,661	23,614			
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	3,206	1,897			ROAD DIST # 1
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	1,674	1,179			ROAD DIST # 2
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	7,090	4,871			ROAD DIST # 3
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	13,047	10,243			ROAD DIST # 4
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	10,264	7,937			ROAD DIST # 5
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	23,711	26,353			LIBRARY
1020-0002	PROPERTY TAX-TEETER PLAN BUYOUT		6,951,669	4,000,000	4,000,000	
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	86,427	215,168	225,000	225,000	
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	8	568			ROAD DIST # 1
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	4	336			ROAD DIST # 2
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	17	1,352			ROAD DIST # 3
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	34	3,403			ROAD DIST # 4
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	26	2,250			ROAD DIST # 5
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	61	6,965	2,912	2,912	LIBRARY

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
1050-0000	SPECIAL DISTRICT AUGMENTATION	54,657	1,507			ROAD DIST # 1
1050-0000	SPECIAL DISTRICT AUGMENTATION	45,786	1,270			ROAD DIST # 2
1050-0000	SPECIAL DISTRICT AUGMENTATION	220,928	6,100			ROAD DIST # 3
1050-0000	SPECIAL DISTRICT AUGMENTATION	424,000	11,828			ROAD DIST # 4
1050-0000	SPECIAL DISTRICT AUGMENTATION	311,897	8,712			ROAD DIST # 5
1050-0000	SPECIAL DISTRICT AUGMENTATION	1,668,734	46,548			LIBRARY
1060-0000	PENALTIES & COSTS ON DELINQUENT TAXES	1,041,914	1,032,265	1,144,500	1,144,500	
1060-0001	PENALTIES & COSTS ON DELINQUENT TAXES-SB813	137,167	13,571	84,000	84,000	
1060-0002	ADMINISTRATION COSTS-SB813		18,893-			
1060-0004	PENALTIES & COSTS ON DELINQUENT TAXES-TAX COLL	201,883	218,060	198,000	198,000	
1070-0000	SALES AND USE TAXES	5,794,559	6,417,770	6,400,000	6,400,000	
1070-0002	SALES TAX-GASOLINE-LTF		55,910			ROAD
1070-0002	SALES TAX-GASOLINE-LTF		67,136	75,700	145,500	TRANSPORTATION COORD
1070-0004	SALES TAX-TRANSPORTATION AUDITOR	2,000	2,000	2,000	2,000	
1070-0005	SALES TAX-GASOLINE-LTF BICYCLE PATH & PED WAY		48,270	48,000	48,000	ROAD
1070-0007	SALES TAX-GASOLINE-LTF SMART-HOSPITAL ROUTE		32,000		38,400	TRANSPORTATION COORD
1070-0008	SALES TAX_MEASURE K	3,146,648	4,084,627	3,400,000	3,400,000	ROAD
1070-0010	SALES TAX-PUBLIC SAFETY 020200		1,828,726	2,029,122		
1070-0011	SALES TAX-PUBLIC SAFETY 020201		1,447	1,505		
1070-0012	SALES TAX-PUBLIC SAFETY 020202		110,557			
1070-0013	SALES TAX-PUBLIC SAFETY 020203		21,122	22,114		
1070-0014	SALES TAX-PUBLIC SAFETY 021602		15,331	16,018		
1070-0015	SALES TAX-PUBLIC SAFETY 021620		2,613,565	2,734,555		
1070-0016	SALES TAX-PUBLIC SAFETY 021622		721,413	754,688		
1070-0017	SALES TAX-PUBLIC SAFETY 021626		673,680	704,902		
1070-0018	SALES TAX-PUBLIC SAFETY 021628		711,827	744,799		
1070-0019	SALES TAX-PUBLIC SAFETY 021630		183,530	192,052		
1070-0020	SALES TAX-PUBLIC SAFETY 021635		79,552	83,287		
1070-0021	SALES TAX-PUBLIC SAFETY 021640		180,524	188,901		
1070-0022	SALES TAX-PUBLIC SAFETY 021645		454,530	475,525		
1070-0023	SALES TAX-PUBLIC SAFETY 022600		6,510,923	6,813,618		
1070-0024	SALES TAX-PUBLIC SAFETY 022615		1,085			
1070-0025	SALES TAX-PUBLIC SAFETY 022620		13,276	13,891		
1070-0026	SALES TAX-PUBLIC SAFETY 053300		4,841	5,102		
1070-0027	SALES TAX-PUBLIC SAFETY 021200		136,585	142,896		
1070-0028	SALES TAX-PUBLIC SAFETY 021201		56,012	58,614		
1070-0030	SALES TAX-PUBLIC SAFETY 022700		580,373	607,254		
1070-0031	SALES TAX-PUBLIC SAFETY 022702		437,569	457,783		
1070-0032	SALES TAX-PUBLIC SAFETY 022745		160,714	168,205		
1070-0033	SALES TAX-PUBLIC SAFETY 022800		949,424	993,373		
1070-0034	SALES TAX-PUBLIC SAFETY 020400		1,296,518	1,467,944		
1070-0035	SALES TAX-PUBLIC SAFETY 020401		3,683	3,855		
1070-0036	SALES TAX-PUBLIC SAFETY 020402		106,466			
1070-0041	SALES TAX MEAS K CONGESTION RELIEF PROG			309,300	309,300	ROAD
1090-0002	OTHER TAXES-HOTEL & MOTEL	187,508	201,209	220,000	254,000	
1090-0003	OTHER TAXES-DOCUMENTARY STAMP	1,052,669	1,155,236	1,140,000	1,140,000	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
1090-0005	OTHER TAXES-RACEHORSE	4,238	3,783	4,000	4,000	
1090-0009	OTHER TAXES-CAMPGROUNDS				20,000	
	TOTAL TAXES	98,019,084	94,018,404	91,036,677	72,137,437	
LICENSES, PERMITS AND FRANCHISES						
2001-0000	LICENSES & PERMITS-ANIMAL	117,667	80,499	96,200	96,200	RABIES TREATMENT
2010-0000	LICENSES & PERMITS-BUSINESS	45,022	47,962	59,000	59,000	
2020-0000	LICENSES & PERMITS-CONSTRUCTION	798,302	716,120	696,446	696,446	
2020-0001	LICENSES & PERMITS MOBILE HOME	26,827	23,426	24,825	24,825	
2020-0003	LICENSES & PERMITS-PLAN CHECK SERVICES	300,642	267,015	253,795	253,795	
2050-0001	LICENSES & PERMITS-OTHER-MARRIAGE	1,511	1,449	1,054	1,054	
2050-0002	LICENSES & PERMITS-OTHER-DANCE	555	540	350	350	
2050-0004	LICENSES & PERMITS-GUN	254	148	232	232	
2050-0005	PEST CONTROL REGISTRATION	5,875	9,835	9,000	9,000	
2050-0006	LICENSES & PERMITS-DOMESTIC VIOLENCE	35,167	43,610	40,210	40,210	
2050-0007	APIARY REGISTRATION	160	170	200	200	
2050-0009	LICENSES & PERMITS-INDIGENT BURIALS	8,548	17,820	15,000	15,000	
2050-0010	LICENSES & PERMITS-EXPLOSIVES		8			
2050-0011	LICENSES & PERMITS-OTHER MARRIAGE			846	846	
2080-0000	FRANCHISES	4,370	4,260	4,200	4,200	
2080-0101	FRANCHISES-GENERAL-CA WATER SERVICE CO	57,908	64,267	64,000	64,000	
2080-0102	FRANCHISE-GENERAL-PG&E GAS	209,212	204,746	196,000	198,000	
2080-0103	FRANCHISES-GENERAL-PG&E ELECTRIC	661,327	672,598	672,000	672,000	
2080-0104	FRANCHISES-GENERAL-SOUTHERN (SFPP)		204	210	210	
2080-0105	FRANCHISES-GENERAL-STANDARD GAS	75	69	100	100	
2080-0301	FRANCHISES-CATV-UAAC-TWI/WEST INC		29,472	14,000	14,000	
2080-0302	FRANCHISES-CATV-CONTINENTAL	142,593	151,278	249,000	249,000	
2080-0304	FRANCHISES-CATV-KING VIDEOCABLE	21,992	24,117	24,000	24,000	
2080-0310	FRANCHISES-CATV-SONIC CABLE	622	698	650	650	
	TOTAL LICENSES, PERMITS AND FRANCHISES	2,438,629	2,360,311	2,423,318	2,423,318	
FINES FORFEITS AND PENALTIES						
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	56,982	54,158	276,828	276,828	TRIAL COURT
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	4,319				TRIAL COURT
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	3,878				TRIAL COURT
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	77,549	58,033			TRIAL COURT
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	65,125	66,494	141,000	141,000	TRIAL COURT
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	5,089				ROAD
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	190,941	150,720	529,738	529,738	TRIAL COURT
3001-0007	FINES-VEHICLE CODE-SUPERIOR COURT		692	500	500	TRIAL COURT

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3001-0007	FINES-VEHICLE CODE-SUPERIOR COURT	323				TRIAL COURT
3001-0008	FINE-VEHICLE CODE-CHILD RESTRAINT	15,821	327	2,400	2,400	
3005-0008	FINES-DRUNK DRIVING-STATHAM	170,000				MH/SUBSTANCE ABUSE
3005-0009	FINES-DRUNK DRIVING-STATHAM-SUB ABUSE		234,106	175,000	175,000	MH/SUBSTANCE ABUSE
3010-0001	FINES-OTHER COURT-MANTECA MUNICIPAL COURT	1,385	813	2,000	2,000	TRIAL COURT
3010-0002	FINES-OTHER COURT-RIPON MUNICIPAL COURT	4				TRIAL COURT
3010-0003	FINES-OTHER COURT-ESCALON MUNICIPAL COURT	178				TRIAL COURT
3010-0004	FINES-OTHER COURT-TRACY MUNICIPAL COURT	2,304	734			TRIAL COURT
3010-0005	FINES-OTHER COURT-LODI MUNICIPAL COURT	2,843	2,263	2,900	2,900	TRIAL COURT
3010-0006	FINES-OTHER COURT-STOCKTON MUNICIPAL COURT	22,061	4,964	5,096	5,096	TRIAL COURT
3010-0007	FINES-OTHER COURT-SUPERIOR COURT	2,060	3,900	4,900	4,900	TRIAL COURT
3010-0008	FINES-OTHER COURT-FISH & GAME	22,215	37,322	6,500	6,500	FISH AND GAME
3010-0009	FINES-TRIAL COURT FUND PC 1463.28	110,172	78,203	83,000	83,000	
3010-0009	FINES-TRIAL COURT FUND PC 1463.28		303			TRIAL COURT
3010-0010	FINES-OTHER-PROBATION DEPARTMENT	150,556	63,544	140,000	140,000	
3010-0013	FINES & SETTLEMENTS-HAZARDOUS MATERIALS	8,418	28,245	10,000	10,000	
3010-0014	FINES-OTHER COURT-LATHROP	27				TRIAL COURT
3010-0015	FINES-SANCTIONS-SUPERIOR CT	4,425	4,515	4,200	4,200	TRIAL COURT
3011-0001	FINES-COURT-TVS FEES-MANTECA	60,793	71,089	138,000	138,000	TRIAL COURT
3011-0002	FINES-COURT-TVS FEES-RIPON	6,749				TRIAL COURT
3011-0003	FINES-COURT-TVS FEES-ESCALON	4,868				TRIAL COURT
3011-0004	FINES-COURT-TVS FEES-TRACY	65,750	60,259			TRIAL COURT
3011-0005	FINES-COURT-TVS FEES-LODI	138,356	133,138	142,000	142,000	TRIAL COURT
3011-0006	FINES-COURT-TVS FEES-STOCKTON	155,194	173,584	175,000	175,000	TRIAL COURT
3015-0001	FINES-PARKING-MANTECA	1,761	1,008			TRIAL COURT
3015-0002	FINES-PARKING-RIPON	55				TRIAL COURT
3015-0003	FINES-PARKING-ESCALON	177				TRIAL COURT
3015-0004	FINES-PARKING-TRACY	5,051	2,566			TRIAL COURT
3015-0005	FINES-PARKING-LODI	1,050	129	200	200	TRIAL COURT
3015-0006	FINES-PARKING-STOCKTON	1,079	603	598	598	TRIAL COURT
3015-0007	FINES-PARKING-LATHROP	249				TRIAL COURT
3015-0008	FINES-PARKING PARKS & REC AB408		1,666	12,000	12,000	
	TOTAL FINES FORFEITS AND PENALTIES	1,357,807	1,233,378	1,851,860	1,851,860	
	REVENUE FROM USE OF MONEY AND PROPERTY					
4001-0000	INTEREST	445,188	606,215	450,000	450,000	
4001-0000	INTEREST	146,180	149,291	150,000	150,000	ROAD
4001-0000	INTEREST	74,167	5,092	10,000	10,000	CAPITAL OUTLAY
4001-0000	INTEREST	8,582	9,040	8,500	8,500	TRIAL COURT
4001-0000	INTEREST	209,767	121,658	120,000	120,000	MH/SUBSTANCE ABUSE
4001-0000	INTEREST	305	318			RABIES TREATMENT
4001-0000	INTEREST	41,544	44,338	39,000	39,000	ROAD DIST # 1
4001-0000	INTEREST	17,851	19,640	22,800	22,800	ROAD DIST # 2

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
4001-0000	INTEREST	74,451	86,940	80,000	80,000	ROAD DIST # 3
4001-0000	INTEREST	37,994	54,702	48,000	48,000	ROAD DIST # 4
4001-0000	INTEREST	50,181	63,343	60,000	60,000	ROAD DIST # 5
4001-0000	INTEREST	6,496	5,458	1,600	1,600	DA-NARC ENFORCE
4001-0000	INTEREST	6,182	5,081			SHERIFF-NARC ENFORCE
4001-0000	INTEREST		388			SPECIAL AVIATION
4001-0000	INTEREST	26,097	30,001	25,000	25,000	RECORDERS EQUIP/AUTO
4001-0000	INTEREST	49,243	27,439			FAMILY SUPPORT
4001-0000	INTEREST	72,175	91,154	104,500	104,500	COMMUN INFRA-STRUCT
4001-0000	INTEREST	2,084				AIR POLLUTION CNTRL
4001-0001	INTEREST-DELINQUENT ACCOUNTS	136,748	123,069	117,000	117,000	
4001-0004	INTEREST-PUBLIC GUARDIAN-W&I 8009	50,798	25,751	25,751	25,751	MH/SUBSTANCE ABUSE
4001-0006	INTEREST ON TAX & REVENUE ANT. NOTES	2,318,750	502,985			
4001-0007	ARBITRAGE INTEREST ON TAX & REV ANT. NOTES	81,100-	78,264-			
4001-0008	INTEREST-LODI MARSHAL	207	172	200	200	
4001-0010	INTEREST-REALIGNMENT	12	429			
4001-0018	INTEREST INCOME FROM GENERAL RESERVE FUND	85,501	144,019	150,000	155,554	CAPITAL OUTLAY
4010-0000	RENTS & CONCESSIONS	14,616				CAPITAL OUTLAY
4010-0101	RENTS-COURTHOUSE-BARBER SHOP	2,293	2,293	760	760	
4010-0106	RENTS-COURTHOUSE-RADIO KJOY	12,066	29,056	6,960	6,960	
4010-0107	RENTS/MAINT 304 E WEBER-RETIREMENT	9,332	9,324	8,580	8,580	
4010-0108	RENT/SPACE-RETIREMENT	22,597	21,334	20,800	20,800	
4010-0109	RENT/MAINT-COG	20,000	19,402	20,000	20,000	
4010-0110	RENT/SPACE-COG	40,479	39,244	40,480	40,480	
4010-0111	RENTS-AGR COMMISSIONER BLDG		10,263	13,200	13,200	
4010-0112	RENTS-PARKING FACILITY		18,480	80,000	80,000	
4010-0113	RENT-VENDING CONCESSIONS			2,000	2,000	
4010-0202	RENTS-PROPERTY-7832 NORTH PERSHING	1,976	1,523	1,980	1,980	
4010-0213	RENTS-PROPERTY-FARM & CREAMERY	13,930	13,506	13,500	13,500	
4010-0222	RENT-MISC COUNTY PROPERTY LEASE REV	5,067	11,004	3,000	3,000	
4010-0225	RENTS-OTHER-ADVERTISING DISPLAYS	400	400	400	400	
4010-0226	RENTS-DEVILLE APTS LEACHFIELDS	75	75	75	75	
4010-0401	RENTS-OTHER-PAY PHONES AT HOSPITAL	1,293		1,200	1,200	
4010-0402	RENTS-OTHER-PAY PHONES-OTHER	15,953	18,971	16,300	16,300	
4010-0406	RENTS-OTHER-COMMUNITY CENTER	7,455	5,710	8,000	8,000	
4010-0407	RENTS-OTHER-DEPT OF JUSTICE	14,264	19,152	19,104	19,104	
4010-0410	RENTS-ADHC PHONES	2,749	1,167			
4010-0411	RENTS-CAA-HEADSTART LEASE	5,400	8,450	9,000	9,000	
4010-0412	RENTS-OTHER-ANIMAL CONTROL-CAT TRAPS	1,094	1,237	1,300	1,300	RABIES TREATMENT
4010-0413	RENTS-OTHER-STATE DEPT JUSTICE/GEN SVC		6,220	13,400	13,400	
4020-0002	ROYALTIES-CJIS		21,840			
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY		3,970,442	2,296,910	1,692,390	1,697,944	

AID FROM OTHER GOVERNMENT AGENCIES

5010-0000 STATE-AVIATION

20,000

SPECIAL AVIATION

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5020-0001	STATE-HIGHWAY USERS TAX S & H 2104	4,293,399	4,497,539	4,500,000	4,500,000	ROAD
5020-0002	STATE-HIGHWAY USERS TAX S & H 2106	611,410	651,850	640,000	640,000	ROAD
5020-0005	STATE-HIGHWAY USERS TAX S & H 2105	2,013,794	2,411,782	2,600,000	2,600,000	ROAD
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES	14,306,395	14,440,017	13,980,000	13,980,000	
5040-0005	STATE-MOTOR VEHICLE IN-LIEU TAXES-R&T 11005	9,081,032	8,615,485	9,360,000	9,360,000	
5050-0000	STATE-TRAILER COACH IN-LIEU TAXES	107,682	33,316			
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	2,038-	365	500	500	
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS		8-			ROAD DIST # 3
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	4-	2-			ROAD DIST # 5
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	2-	6-			LIBRARY
5070-0007	STATE-HSA-BOARDING HOME LICENSING	217,610	220,291	242,768	242,768	
5070-0008	STATE-HSA-ADOPITION SERVICES	701,327	733,797	763,033	763,033	
5070-0010	STATE-HSA-EPSDT SERVICES		21-			
5070-0012	STATE-HSA-OUT OF HOME CARE	11,191	9,098	13,071	13,071	
5070-0014	STATE-HSA-AFDC ELIGIBILITY	4,412,564	4,570,686	4,629,005	4,629,005	
5070-0015	STATE-HSA-NAFS ELIGIBILITY	1,237,703	1,128,045	1,421,924	1,421,924	
5070-0016	STATE-HSA-MECICAL ELIGIBILITY	4,457,885	4,726,878	5,001,460	5,001,460	
5070-0018	STATE-HSA-STAFF DEVELOPMENT	74,946	76,897	119,305	119,305	
5070-0022	STATE-HSA-STATE ADULT	1,619	303			
5070-0024	STATE-HSA-EMERGENCY ASSISTANCE		68-			
5070-0026	STATE-HSA-ADMINISTRATION-GAIN	2,638,247	2,823,099	3,630,053	3,630,053	
5070-0027	STATE-HSA GAIN ADMIN	77,384-	471,272-			
5070-0028	STATE PUBLIC HEALTH-CCS ADMIN	240,756	129,412	83,895	83,895	
5070-0029	STATE-HSA-MEDI-CAL INCENTIVE		85,150			
5080-0000	STATE-AGED		25			
5100-0000	STATE-CHILDREN AFDC	74,864,938	73,997,826	80,547,815	80,547,815	
5100-0001	STATE-CHILDREN AFDC SUPPORT ENF CS800	859,518	586,875	1,468,000	1,468,000	FAMILY SUPPORT
5100-0002	STATE-CHILDREN-NON AFDC SUPPORT ENF CS820	774,134	366,934			FAMILY SUPPORT
5100-0003	STATE-FAMILY SUPPORT CS356-ADMIN ADV	30,032	31,308			FAMILY SUPPORT
5110-0000	STATE-CHILDREN AFDC-FC	4,880,115	4,483,667	4,471,310	4,471,310	
5121-0000	STATE-CALIFORNIA CHILDRENS SERVICES ASSISTANCE	688,923	573,087	700,000	545,000	
5131-0000	STATE-ADULTS-SPECIAL CIRCUMSTANCES	4,512	1,299-			
5132-0000	STATE-ADOPTIONS	1,287,937	1,395,250	1,540,185	1,540,185	
5134-0000	STATE-HOMEMAKER SERVICES	1,295,886	1,037,673	1,380,524	1,380,524	
5136-0000	STATE-FOOD STAMP EMPL & TRG PROG	13,313	10,774	13,126	13,126	
5140-0000	STATE-HEALTH-ADMINISTRATION	19,619	15,692	14,600	14,600	
5140-0058	STATE HEALTH-WIC PROGRAM	553,300	570,921	786,959	786,959	
5140-0060	STATE HEALTH PUBLIC HEALTH LABORATORY	36,987	30,820	36,987	36,987	
5140-0062	STATE HEALTH DENTAL CARE	39,597	28,061	40,230	40,230	
5140-0067	STATE-HEALTH-ADOLESCENT FAMILY LIFE	185,788	173,968	189,750	189,750	
5140-0068	STATE-HEALTH-AIDS INFORMATION & EDUCATION	124,071	150,770	200,000	200,000	
5140-0070	STATE-HEALTH-HTLV-3 TESTING	189,114	68,701	77,289	77,289	
5140-0075	STATE-HEALTH-CCS-HIV CHILDRENS PROGRAM	16,678	17,925	20,000	20,000	
5140-0076	STATE-HEALTH-IRCA	32,022	119,670	32,000	32,000	
5140-0076	STATE-HEALTH-IRCA		90,738			MH/SUBSTANCE ABUSE
5140-0077	STATE-HEALTH-PRENATAL GUIDANCE		31,533			

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5140-0079	STATE HEALTH-TOBACCO PREVENTION (STOPP)	291,019	431,193	705,440	705,440	
5140-0081	STATE-HEALTH-RYAN WHITE	128,013	169,942	419,080	419,080	
5140-0082	STATE-HEALTH-AFRICAN AMERICAN TOBACCO PREV			180,000	180,000	
5140-0083	STATE-HEALTH-BLOOD LEAD TESTS			30,000	30,000	
5151-0000	STATE-CHILD HEALTH DISABLTY PREVNTN FEES	505,874	382,085	415,000	415,000	
5151-0001	STATE-CCS MEDI-CAL CARE ALLOWANCE		357,115	481,914	481,914	
5152-0000	ST-CHILD HEALTH DISABLTY PREVNTN ALLOCTN	318,668	130,389	339,129	339,129	
5152-0001	ST-CHILD HEALTH DISABLTY PREVNTN EPSDI FUNC	82,275	155,551	135,001	135,001	
5152-0002	STATE-HEALTH EDUCATION RISK REDUCTION		40,721	135,000	135,000	
5152-0003	STATE-COMPREHENSIVE PERINATAL OUT REACH	51,413	302,195	284,331	284,331	
5152-0004	STATE-HEALTH-CHILDHOOD LEAD POISONING STUDY		7,120	106,054	106,054	
5160-0001	STATE-MHS-S/D-LOCAL PROGRAMS	257,991	285,991	259,978	259,978	MH/SUBSTANCE ABUSE
5160-0002	STATE-MHS-CONDITIONAL RELEASE	322,202	249,025	344,002	344,002	MH/SUBSTANCE ABUSE
5160-0007	STATE-DRUG PROGRAM	457,838	842,802	939,056	939,056	MH/SUBSTANCE ABUSE
5160-0014	STATE-FRIDAY NIGHT LIVE	13,750				MH/SUBSTANCE ABUSE
5160-0015	STATE-MHS-A.D.A.M.H.A.-HOMELESS PROGRAM	124,994		323,583	323,583	MH/SUBSTANCE ABUSE
5160-0017	STATE-CLUB LIVE	25,000				MH/SUBSTANCE ABUSE
5160-0019	STATE-ALCOHOL-HOSPITAL REALIGNMENT	96,677				MH/SUBSTANCE ABUSE
5160-0020	STATE-FRIDAY NIGHT LIVE-SUB ABUSE		15,000	15,000	15,000	MH/SUBSTANCE ABUSE
5160-0021	STATE-CLUB LIVE-SUB ABUSE		20,000	15,000	15,000	MH/SUBSTANCE ABUSE
5160-0022	STATE-AID FROM DEPT OF CORRECTIONS	18,764	87,784			MH/SUBSTANCE ABUSE
5160-0023	STATE-CON-REP CARRYOVER			42,080	42,080	MH/SUBSTANCE ABUSE
5160-0024	STATE-WEBER HOME HLTH-MEDI-CAL		2,656	82,882	82,882	MH/SUBSTANCE ABUSE
5160-0025	STATE-WEBER HOME HLTH-MIA			145,236	145,236	MH/SUBSTANCE ABUSE
5165-0000	STATE-ALCOHOL PROGRAM	481,218				MH/SUBSTANCE ABUSE
5190-0000	STATE-AGRICULTURE	42,681	59,118	51,587	51,587	
5190-0001	STATE-AGRICULTURE-PESTICIDE USE MILL TAX	286,433	264,196	260,000	260,000	
5190-0002	STATE-AGRICULTURE-MANDATED PESTICIDE PROGRAM	79,641	159,283	199,103	199,103	
5190-0003	STATE-AGRICULTURE-PEST DETECTION SYSTEM	122,649	81,085	90,327	90,327	
5190-0004	STATE-AGR PESTICIDE RESIDUE	45,944	25,142	22,000	22,000	
5190-0005	STATE-F & A 12979 REPORTING COST REIMB	58,034	64,664	67,600	67,600	
5190-0006	STATE-WASTE MANAGEMENT BOARD		26,736	216,100	216,100	
5210-0007	STATE-CONSTR-MICKE GROVE ROADWAYS S8174				101,286	CAPITAL OUTLAY
5210-0009	STATE-CONSTR-WILDLIFE-COASTAL PARKS(0207)	91,000				CAPITAL OUTLAY
5210-0019	STATE-CONSTR-BOND ACT 1988 (0884)				20,000	CAPITAL OUTLAY
5210-0020	STATE-CONSTR-BOND ACT 1988 (0886)	400,000				CAPITAL OUTLAY
5210-0055	STATE CONSTR WILDLIFE-COASTAL PARKS (0891)				98,500	CAPITAL OUTLAY
5210-0056	STATE CONSTR WILDLIFE-COASTAL PARKS (0889)		86,900			CAPITAL OUTLAY
5210-0057	STATE CONSTR WILDLIFE-COASTAL PARKS (0888)	5,000			40,600	CAPITAL OUTLAY
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	280,256	14,042	171,200	171,200	ROAD
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM			69,500	69,500	ROAD DIST # 1
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM			11,000	11,000	ROAD DIST # 2
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	53,306		39,900	39,900	ROAD DIST # 4
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	43,346	73,054	61,600	61,600	ROAD DIST # 5
5210-0064	STATE-MATCHING REGIONAL TRANSP PROGRAM	83,727	93,563	100,000	100,000	ROAD
5210-0080	STATE-CONSTR-JUVENILE HALL-PROP 52 (0834)		150,846			CAPITAL OUTLAY

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5210-0085	STATE-COMMUNITY PARK LANDS 1986 ACT(0842)	73,714				CAPITAL OUTLAY
5210-0086	STATE-COMMUNITY PARK LANDS 1986 ACT (0843)	91,787				CAPITAL OUTLAY
5210-0087	STATE-COMMUNITY PARK LANDS 1986 ACTS(0844)	90,000				CAPITAL OUTLAY
5210-0088	STATE-COMMUNITY PARK LANDS 1986 ACT(0845)	72,574				CAPITAL OUTLAY
5210-0089	STATE-CONSTR-SAFE WATER BOND LAW 1988	44,566				ROAD
5210-0091	STATE-COMM PARK LANDS 1986 ACT (0886)	51,286				CAPITAL OUTLAY
5210-0092	STATE-CONSTR-JUVENILE HALL (0235)				794,440	CAPITAL OUTLAY
5210-0093	STATE-CONSTR-LAND & WATER CONSERVATION (0237)				90,000	CAPITAL OUTLAY
5210-0094	STATE-STP MATCH		136,309			ROAD
5250-0000	STATE-VETERANS AFFAIRS SUBVENTION 972 M & VC	40,577	38,839	31,246	31,246	
5250-0001	STATE-MEDI-CAL COST AVOIDANCE PROG 972.5 M & VC	11,216	26,991	29,877	29,877	
5250-0002	STATE-ENHANCEMENT SUBVENTION 972.1 M & VC	20,873	14,096			
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	2,005,970	1,129,740	1,216,000	1,124,300	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	4,755	5,922	6,000	6,000	ROAD DIST # 1
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	2,662	3,086	3,100	3,100	ROAD DIST # 2
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	10,322	11,642	11,800	11,800	ROAD DIST # 3
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	22,308	26,270	26,400	26,400	ROAD DIST # 4
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	17,703	20,369			ROAD DIST # 5
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	49,441	46,306	48,479	48,479	LIBRARY
5251-0001	STATE-SENIOR CITIZENS TAX POSTPONEMENT	884				
5252-0007	STATE-TIMBER YIELD TAX	935	1,194	1,000	1,000	
5253-0000	STATE-WILLIAMSON ACT REIMBURSEMENT	1,242,027	1,981,019	1,980,000	1,980,000	
5254-0001	STATE AID-TRIAL CT FUNDING-SUPERIOR-77200A			3,168,524	3,168,524	TRIAL COURT
5254-0002	STATE AID-TRIAL CT FUNDING-STKN MUNI-77200A			1,949,860	1,949,860	TRIAL COURT
5254-0003	STATE AID-TRIAL CT FUNDING-LODI MUNI-77200A			487,465	487,465	TRIAL COURT
5254-0004	STATE AID-TRIAL CT FUNDING-MRET MUNI-77200A			974,930	974,930	TRIAL COURT
5254-0012	STATE AID-JUDGES SALARIES-STKN MUNI-682068	568,260				TRIAL COURT
5254-0013	STATE AID-JUDGES SALARIES-LODI MUNI-682068	162,360				TRIAL COURT
5254-0014	STATE AID-JUDGES SALARIES-MRET MUNI-682068	121,770				TRIAL COURT
5254-0015	STATE AID-JUDGES SALARIES-TRACY MUNI-682068	121,770				TRIAL COURT
5254-0021	STATE AID-TRIAL CT-SUP B G SUPPLE-77200D	2,849,166	2,296,404			TRIAL COURT
5254-0022	STATE AID-TRIAL CT-STKN MUNI B G SUPPLE-77200D	1,534,166	1,414,402			TRIAL COURT
5254-0023	STATE AID-TRIAL CT-LODI MUNI B G SUPPLE-77200D	438,333	353,600			TRIAL COURT
5254-0024	STATE AID-TRIAL CT-MRET MUNI B G SUPPLE-77200D	328,750	353,600			TRIAL COURT
5254-0025	STATE AID-TRIAL CT-TRACY MUNI B G SUPPL-77200D	328,750	353,600			TRIAL COURT
5254-0030	STATE AID-RESTITUTION FINE REBATE	774	1,869	600	600	
5254-0031	STATE AID-TRIAL CT 77200E-SUPERIOR CT	504,607	848,833			TRIAL COURT
5254-0032	STATE AID-TRIAL CT 77200E-STKN MUNI CT	271,711	522,359			TRIAL COURT
5254-0033	STATE AID-TRIAL CT 77200E-LODI MUNI CT	77,631	130,589			TRIAL COURT
5254-0034	STATE AID-TRIAL CT 77200E-MRET MUNI CT	58,223	130,589			TRIAL COURT
5254-0035	STATE AID-TRIAL CT 77200E-TRACY MUNI CT	58,223	130,589			TRIAL COURT
5258-0002	STATE-LTF/STA FUNDS-AGING/CTS CONTRACT	195,060	959,980	866,537	2,237,431	TRANSPORTATION COORD
5258-0003	STATE-OTHER-T P & D/SALES TAX	123,124	139,251	3,132,800	3,287,737	TRANSPORTATION COORD
5258-0005	STATE-LTF/STA FUNDS-WOODBRIDGE DIAL-A-RIDE		16,650	23,100	42,864	TRANSPORTATION COORD
5258-0008	STATE-TDA FUNDS-GENERAL	255	363,358	509,295	509,295	TRANSPORTATION COORD
5259-0001	STATE-PUBLIC SAFETY FD-PROP 172				2,029,122	

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5259-0002	STATE-PUBLIC SAFETY FD-PROP 172				1,505	
5259-0004	STATE-PUBLIC SAFETY FD-PROP 172				22,114	
5259-0005	STATE-PUBLIC SAFETY FD-PROP 172				16,018	
5259-0006	STATE-PUBLIC SAFETY FD-PROP 172				2,734,555	
5259-0007	STATE-PUBLIC SAFETY FD-PROP 172				754,688	
5259-0008	STATE-PUBLIC SAFETY FD-PROP 172				704,902	
5259-0009	STATE-PUBLIC SAFETY FD-PROP 172				744,799	
5259-0010	STATE-PUBLIC SAFETY FD-PROP 172				192,052	
5259-0011	STATE-PUBLIC SAFETY FD-PROP 172				83,287	
5259-0012	STATE-PUBLIC SAFETY FD-PROP 172				188,901	
5259-0013	STATE-PUBLIC SAFETY FD-PROP 172				475,525	
5259-0014	STATE-PUBLIC SAFETY FD-PROP 172				6,813,618	
5259-0016	STATE-PUBLIC SAFETY FD-PROP 172				13,891	
5259-0017	STATE-PUBLIC SAFETY FD-PROP 172				5,102	
5259-0018	STATE-PUBLIC SAFETY FD-PROP 172				142,896	
5259-0019	STATE-PUBLIC SAFETY FD-PROP 172				58,614	
5259-0020	STATE-PUBLIC SAFETY FD-PROP 172				607,254	
5259-0021	STATE-PUBLIC SAFETY FD-PROP 172				457,783	
5259-0022	STATE-PUBLIC SAFETY FD-PROP 172				168,205	
5259-0023	STATE-PUBLIC SAFETY FD-PROP 172				993,373	
5259-0024	STATE-PUBLIC SAFETY FD-PROP 172				1,467,944	
5259-0025	STATE-PUBLIC SAFETY FD-PROP 172				3,855	
5260-0002	STATE-OTHER-JUVENILE HALL MILK & MEALS	180,398	121,477	137,869	137,869	
5260-0003	STATE-OTHER-DA-EXTRADITION REIMBURSEMENT	764	10,534	15,000	15,000	
5260-0005	STATE-OTHER-CLINIC MEDICAL	66,548	80,438	63,000	63,000	
5260-0006	STATE-OTHER-AZT REIMBURSEMENT	47,040	71,016	61,200	61,200	
5260-0007	STATE-OTHER-PEACE OFFICERS TRAINING	62,091	43,060	68,993	68,993	
5260-0009	STATE-OTHER-TEMPORARY HOMELESS ASST	794,526	908,928	850,698	850,698	
5260-0012	STATE-OTHER-UNCLAIMED GAS TAX-AGRICULTURAL	536,960	459,354	368,549	368,549	
5260-0013	STATE-OTHER-POST-STOCKTON MARSHAL	5,886	1,350	5,000	5,000	
5260-0014	STATE-OTHER-POST-LODI MARSHAL	1,289				
5260-0015	STATE-OTHER-SEXUALLY TRANSMITTED DISEASES	15,805	70,141	33,955	33,955	
5260-0016	STATE-OTHER-PESTICIDE DEALERS LICENSING	1,700	1,725	1,450	1,450	
5260-0017	STATE-OTHER-SHERIFF BOATING SAFETY	123,937			200,000	
5260-0019	STATE-OTHER-FAMILY SURVEY	44,308	26,425	6,000	6,000	
5260-0020	STATE-OTHER-AIDS CASE MGMT	258,406	88,089	233,529	233,529	
5260-0023	ST MAND COSTS-DOMESTIC VIOLENCE DIVER-SHERIFF	32,751	5,519	920	920	
5260-0024	ST MAND COSTS-VICTIMS STATEMENTS PROBATION	8,301	10,590			
5260-0025	ST MAND COSTS-MOTORISTS ASSISTANCE	1,413-		235	235	
5260-0030	ST MAND COSTS-DOMESTIC VIOLENCE DIVER-PROBATION	93,234	72,085	80,000	80,000	
5260-0032	STATE-OTHER-AIDS SERVICES GRANT-DRUG ABUSE	83,742	109,085	130,355	130,355	MH/SUBSTANCE ABUSE
5260-0033	STATE-OTHER-MEDICAL WAIVER	84,673	66,762	113,240	113,240	
5260-0037	STATE-OTHER-HIV/RELATED TB CONTROL GRANT	30,480	58,675	40,500	40,500	
5260-0038	STATE-OTHER-C A D P E PROGRAM	30,599	27,106	35,000	35,000	
5260-0039	STATE-OTHER-CPR PKCT MASK	420-	396	66	66	
5260-0040	STATE-OTHER-LAB MEDI-CAL	59,739	126,027	160,000	160,000	

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5260-0043	STATE-OTHER STABILIZATION	613,857	614,779	575,129	575,129	
5260-0044	STATE-MAND-PROP TAXATION FAMILY TRFS	4,747	152-			
5260-0045	STATE-OCJP GRANT JUV HALL TRAINING VIDEO	11,558				
5260-0046	STATE-REALIGNMENT STATE HOSP & IMD-SALES TAX	13,212,907	11,679,868	12,601,528	12,601,528	MH/SUBSTANCE ABUSE
5260-0047	STATE-OTHER-PETROLEUM PROD-INSP SUBVENTION	16,416	15,984	14,400	14,400	
5260-0048	STATE-OTHER-SUBV-REPAIRMAN LIC & TESTING FEES	1,449	1,454	1,500	1,500	
5260-0051	STATE-OTHER-MANDATED COST-CANDIDATE FILING FEES	5,571				
5260-0052	STATE-OTHER-MAND COST-REGISTRATION OF VOTERS	8,424	7,552	16,000	16,000	
5260-0053	STATE-OTHER-POSTAGE REIMB-ELECTION	12,853	17,388	11,000	11,000	
5260-0054	STATE-OTHER-AIDS SERVICES GRANT-MENTAL HEALTH	26,570	29,143	34,286	34,286	MH/SUBSTANCE ABUSE
5260-0058	STATE-OTHER-DOA -TITLE III B	365,973	449,851	497,808	497,808	
5260-0060	STATE-OTHER-DOA-TITLE V	131,077	131,052	131,997	131,997	
5260-0062	STATE-OTHER-MANDATED COSTS-CORONERS-CH 498/77	1,844	1,916	3,500	3,500	
5260-0063	STATE-OTHER-MAND COST-ADULT FELONY RESTIT	19,320	10,282-			
5260-0064	STATE-OTHER-MC-DESTRN OF MJ RECS-SHERIFF	80		13	13	
5260-0065	STATE-OTHER-DOA-TITLE III-C-2	212,801	294,026	347,091	347,091	
5260-0068	STATE-OTHER-MANDATED COSTS-REGIONAL HOUSING	2,635	11,759			
5260-0071	STATE-OTHER-MANDATED COST-DEAF TELETYPE EQUIP		12-	450	450	
5260-0073	STATE-OTHER-MAND COST-SUDDEN INFANT DEATH SYND	260	270	250	250	
5260-0077	STATE-OTHER-MANDATED COSTS-GUARD/CONSE FIL	5	11,531	13,000	13,000	
5260-0079	STATE-OTHER-MAJOR NARCOTICS VENDORS PROSECUTION	142,292	111,072	121,345	121,345	
5260-0081	STATE-OTHER-MAND COST-DEMO PARTY PRES DELEGATES		1,000-			
5260-0084	STATE-OTHER-DOA TITLE III-C-1	560,012	493,763	484,787	484,787	
5260-0085	STATE-OTHER-DOA USDA	207,979	133,949	325,000	325,000	
5260-0086	STATE-OTHER-TRAVEL-JUVENILE HALL	2,731	1,579	1,309	1,309	
5260-0089	STATE-OTHER-DEP CHILDREN FACILITY-MILK & MEALS	28,134	27,116	27,000	27,000	
5260-0091	STATE OTHER-VICTIM WITNESS PROGRAM	183,937	188,399	195,084	195,084	
5260-0092	STATE-OTHER-STABILIZATION	601,143	600,221	639,871	639,871	
5260-0094	STATE-OTHER-UNDERGROUND STORAGE TANK GRANT	578,038	445,665	500,988	500,988	
5260-0095	STATE-OTHER-SUDDEN & SEVERE ECON DISLOCATION	6,960				J. T. P. A.
5260-0096	STATE-OTHER-PROBATION OFFICER TRAINING PROGRAM	59,063	38,982	45,320	45,320	
5260-0101	STATE-OTHER-SOUTHEAST ASIAN REFUGEES	35,758	677	70,000	70,000	
5260-0105	STATE-OTHER-DOA BROWN BAG PROGRAM	20,211	18,648	20,000	20,000	
5260-0110	STATE-OTHER-NATIONAL COUNCIL OF AGING	478,823	527,019	564,812	564,812	
5260-0111	STATE-OTHER-GANG VIOLENCE SUPPRESSION PROGRAM	8,761				
5260-0112	STATE-OTHER-VICTIM ASSISTANCE CENTER	321,079	241,335	310,000	310,000	
5260-0113	STATE-OTHER-MANDATED COSTS-DENTAL RECORDS	57				
5260-0114	STATE-OTHER-STATE PAMPHLET	433	65	1,000	1,000	
5260-0117	STATE-OTHER-AB-1733-CHILD ABUSE CONTRACT	148,926	147,840			
5260-0118	STATE-OTHER-VERTICAL DEF OF INDIGENTS PROJ	93,631	132,739	99,000	99,000	
5260-0119	STATE-OTHER-STANDARD & TRAINING FOR CORRECTION	139,674	74,692	73,047	73,047	
5260-0120	STATE-OTHER-DISTRICT ATTORNEY-POST	2,141	5,210	8,505	8,505	
5260-0121	STATE-OTHER-CAREER CRIMINAL PROJECT	48,337	45,208	48,000	48,000	
5260-0122	STATE-OTHER-DOA MATCHING FUNDS	97,384	103,337	115,242	115,242	
5260-0123	STATE-OTHER-OFF HIGHWAY LICENSE FEE	12,500	12,500	12,500	12,500	FISH AND GAME
5260-0124	STATE-OTHER-T B-SE ASIAN	38,649	6,441	20,200	20,200	

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5260-0135	STATE-OTHER-MANDATED COSTS-ABSENTEE BALLOTS	210,113	113,390			
5260-0141	STATE-OTHER-POST-MRET-MARSHAL	2,055	7,350			
5260-0142	STATE-OTHER-LEGISLATURE FUNDS		1,324	2,000	2,000	
5260-0144	STATE-OTHER-AGING-LINKAGE PROGRAM	149,017	156,855	152,230	152,230	
5260-0145	STATE-OTHER-MANDATED COSTS-CUSTODY OF MINORS	157,679	170,360	229,241	229,241	
5260-0153	STATE-OTHER-D O A TRAINING GRANT			3,000	3,000	
5260-0164	STATE-OTHER-MANDATED COSTS-MEDIATION	8,614	17,228			
5260-0165	STATE-OTHER-TREE PLANTING PROJECT	20,000				TRIAL COURT ROAD
5260-0167	STATE-OTHER-DOA TITLE III-D	7,962	12,819	13,000	13,000	
5260-0168	STATE OTHER-LINKAGES R.P.O.S. GRANT	4,145	2,476	6,000	6,000	
5260-0169	STATE-MAND COST-AIDS TESTING	16,100-	110,275	15,000	15,000	
5260-0170	ST MAND COSTS-PROCESS-AUDITOR	15,000	11,822	15,000	15,000	
5260-0171	ST MAND COSTS-PROCESS-REGISTRATIONS		4,010	1,600	1,600	
5260-0172	ST MAND COSTS-PROCESS-TAX COLLECTOR		3,012			
5260-0173	ST MAND COSTS-PROCESS-PUBLIC DEFENDER		55	900	900	
5260-0174	ST MAND COSTS-PROCESS PROBATION		434	4,000	4,000	
5260-0175	ST MAND COSTS-PROCESS-SHERIFF		177-			
5260-0177	STATE MANDATED COSTS-ELECTION MATERIALS		710			
5260-0178	STATE MANDATED COSTS-PROCESS-PUB HEALTH		168	170	170	
5260-0180	STATE-OTHER-MED DISASTER GRANT	32,159	6,561	20,000	20,000	
5260-0182	STATE MAND COSTS-RESIDENTIAL CARE SERV	3,430-				MH/SUBSTANCE ABUSE
5260-0184	STATE-OTHER-TITLE III-G	2,317				
5260-0187	STATE MANDATED COSTS-DISTRICT ATTORNEY	700	1,027			
5260-0188	ST MAND COSTS-PROCESS-ASSESSOR		19			
5260-0189	ST MAND COSTS-SHORT DOYLE CASE MGMT	176,384	354,374	300,000	300,000	MH/SUBSTANCE ABUSE
5260-0190	STATE-REALIGNMENT-VEHICLE LICENSE FEE	8,296,377	8,131,722	7,997,238	7,997,238	
5260-0191	STATE-REALIGNMENT-FR HLTH SVCS TR/PH-SALES TAX	58,601	834,080	1,099,242	1,099,242	
5260-0194	ST-OTHER-PERINATAL TRTMT EXPANSION FD-AIM		320,782	349,946	349,946	MH/SUBSTANCE ABUSE
5260-0196	ST-OTHER-REALIGNMENT-SS TR-DA JUV	255,881				
5260-0197	ST-OTHER-REALIGNMENT-SS TR-PUB DEF JUV	252,673				
5260-0198	ST-OTHER-REALIGNMENT-SS TR-PROB HOME SUP	148,976				
5260-0199	ST-OTHER-REALIGNMENT-SS TR-YSB CPPA	76,333	91,600	91,600	91,600	
5260-0200	ST-OTHER-REALIGNMENT-SS TR-CCS	242,127	350,000	350,000	350,000	
5260-0202	STATE-OTHER HEPATITIS B PREVENTION	72,370	70,505	1,500	1,500	
5260-0206	STATE-OTHER-MSSP	622,971	546,700	654,873	654,873	
5260-0207	STATE-OTHER-IMMIGRATION PUBLIC HEALTH FDS			59,600	59,600	
5260-0208	STATE-OTHER-SUPPLE DIRECT SVC GRANT			2,100	2,100	
5260-0210	ST-OTHER-REALIGNMENT-SS TR-FOSTER CARE	5,846,073	6,482,321	6,712,744	6,712,744	
5260-0212	ST-OTHER-REALIGNMENT-SS TR-HMK SVC		1,415,924	2,281,713	2,281,713	
5260-0217	STATE-OTHER-OASIS GRANT	26,348				
5260-0219	STATE-REALIGNMENT-VLF-MH	496,745	35,076	491,000	491,000	MH/SUBSTANCE ABUSE
5260-0222	STATE MANDATED INVESTMENT REPROTS	21,524	43,047			
5260-0223	STATE MANDATED SHORT DOYLE AUDITS	1,331	2,661			MH/SUBSTANCE ABUSE
5260-0224	STATE MANDATED REIMBURSEMENT PROCESS		6,720			
5260-0225	STATE-OTHER-OCJP GRANT (CJSAP)	13,260	5,566	18,826	18,826	
5260-0227	STATE-OTHER-MISCELLANEOUS-FAMILY SUPPORT	135,027	40,726			FAMILY SUPPORT

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
5260-0228	ST-MAND-SB90-CT AUDITS & PROR FINES-AUD/CONT		68,081			
5260-0229	ST-MAND-SB90-CT AUDITS & PROR FINES-REV & RECOV		371,015			
5260-0230	ST-MAND-SB90-CT AUDITS & PROR FINES-PROBATION		402,752	100,000	100,000	
5260-0231	ST-MAND-SB90-PERMANET ABSENT VOTERS	24,654	8,057			
5260-0232	ST-MAND-SB90-CT AUDITS & PROR FINES-STKN		24,429			TRIAL COURT
5260-0233	ST-MAND-SB90-CT AUDITS & PROR FINES-LODI		10,732			TRIAL COURT
5260-0234	ST-MAND-SB90-CT AUDITS & PROR FINES-MRE		8,961			TRIAL COURT
5260-0235	ST-MAND-SB90-CT AUDITS & PROR FINES-TRACY		7,195			TRIAL COURT
5260-0236	ST-MAND-SB90-M.H. QUALITY ASSURANCE		61,902			MH/SUBSTANCE ABUSE
5260-0237	ST-MAND-SB90-SHORT DOYLE TARGETED SUPPLE		34,227			MH/SUBSTANCE ABUSE
5260-0240	STATE-OTHER-TITLE III-F	28,869	28,056	60,000	60,000	
5260-0241	STATE MANDATED REIMBURSEMENT PROCESS		545			
5260-0242	STATE MANDATED REIMBURSEMENT PROCESS		867			
5260-0244	STATE-OTHER-SENIOR ELECTIONS DIRECT SVCS		1,298	3,000	3,000	
5260-0245	STATE-OTHER-SENIOR SPECIAL FUND		590	2,000	2,000	
5260-0246	STATE OTHER-SB910 REIMBURSEMENT			319,187	319,187	
5260-0247	STATE-OTHER-TITLE VII A-OMBUDSMAN	3,233	13,702	10,000	10,000	
5260-0248	STATE-OTHER-TITLE VII B-ELDERLY ABUSE PREVEN	2,821	10,938	9,000	9,000	
5260-0251	STATE-OTHER-ENERGY GRANT-OES		57,615			
5260-0252	STATE MANDATED SIDS CH 955/89			10,000	10,000	
5260-0253	STATE OTHER-TOPPS REIMBURSEMENT		17,769			
5260-0254	STATE OTHER-PROJECT LINKAGES		44,939	88,860	88,860	
5260-0256	STATE OTHER VLF-SOCIAL SERVICES		102,166	200,000	200,000	
5260-0270	STATE MAN-ASSIGNED JUDGES-LODI CT		196			TRIAL COURT
5260-0271	STATE MAN-ASSIGNED JUDGES-MANTECA CT		207			TRIAL COURT
5260-0272	STATE MAN-ASSIGNED JUDGES-TRACY CT		304			TRIAL COURT
5260-0273	ST-MAN-UNITARY COUNTY TAX RATE			42,787	42,787	
5260-0274	ST-MAN-SEARCH WARRANT:AIDS/DA		25,828			
5260-0275	ST-MAN-SEARCH WARRANT:AIDS/PH		7,950			
5260-0277	STATE-OTHER STD OUTREACH			15,000	15,000	
5260-0278	STATE OTHER-OFFICE TRAFFIC SAFETY			75,000	75,000	ROAD
5260-0279	STATE OTHER-DEVELOPMENT OF JUS 87-15		6,666			
5260-0280	STATE OTHER-TITLE IV NOW			45,000	45,000	J. T. P. A.
5260-0283	STATE-REALIGNMENT-VLF-MENTAL HEALTH		70,152	491,000	491,000	
5270-0008	FEDERAL-HSA-INDEPENDENT LIVING	133,231	142,695	165,611	165,611	
5270-0009	FEDERAL-HSA-IRAP SERVICES	909,943	893,541	171,642	171,642	
5270-0010	FEDERAL-HSA-STAFF DEVELOPMENT	93,940	115,453	170,435	170,435	
5270-0011	FEDERAL-HSA-AFDC ELIGIBILITY	4,949,795	5,118,031	6,603,976	6,603,976	
5270-0012	FEDERAL-HSA-NAFS ELIGIBILITY	3,762,421	3,343,995	2,031,320	2,031,320	
5270-0013	FEDERAL-HSA-MILLER CHILD CARE GRANT	77,183	64,405	98,439	98,439	
5270-0016	FEDERAL-HSA-WIN/SAU SERVICES		46-			
5270-0017	FEDERAL-HSA-EPSDT		23-			
5270-0018	FEDERAL-HSA-BLOCK GRANT	8,274,285	7,564,839	8,173,657	8,173,657	
5270-0024	FEDERAL-HSA-EMERGENCY ASSISTANCE		33-			
5270-0025	FEDERAL-HSA-REPATRIOT PROGRAM	35,351	274	65,000	65,000	
5280-0000	FEDERAL-AGED		34			

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5300-0000	FEDERAL-CHILDREN AFDC	77,831,674	76,961,453	83,099,027	83,099,027	
5300-0001	FEDERAL-CHILDREN AFDC SUPPORT ENF CS820	157,959	719,591	2,450,000	2,450,000	FAMILY SUPPORT
5300-0002	FEDERAL-CHILDREN AFDC SUPPORT ENF CS800		528,968			FAMILY SUPPORT
5310-0000	FEDERAL-CHILDREN AFDC-FC	5,107,687	5,511,827	5,739,399	5,739,399	
5321-0000	FEDERAL-HOMEMAKER SERVICES	55,453	391,387	419,963	419,963	
5322-0000	FEDERAL-FOOD STAMP EMPL & TRG PROG	18,927	17,734	18,752	18,752	
5325-0000	FEDERAL-DEPENDENT CHILDRENS HOME	1,116,327	1,006,481	1,068,689	1,068,689	
5329-0000	FEDERAL-INDOCHINESE	335,202	292,631	328,900	328,900	
5329-0001	FEDERAL-INDOCHINESE TIME EXPIRED		6,172-			
5329-0002	FEDERAL-ADOPTIONS	915,298	1,017,780	1,074,439	1,074,439	
5330-0051	FEDERAL-HEALTH-MATERNAL & CHILD HEALTH	221,021	60,460	540,626	540,626	
5330-0052	FEDERAL-HEALTH-COMPREHENSIVE HEALTH PLANNING	9,359	9,384	10,400	10,400	
5330-0053	FEDERAL-HEALTH-VACCINATION ASSISTANCE			430,500	430,500	
5330-0054	FEDERAL-HEALTH-TUBERCULOSIS CONTROL	14,539	6,441	14,539	14,539	
5330-0056	FEDERAL-HEALTH-F A I T H	174,477	33,120			
5330-0058	FEDERAL-AIDS AUGMENTATION PROGRAM	65,555	95,697	77,400	77,400	
5330-0059	FEDERAL-P. H. MEDICARE		1,985			
5330-0060	FEDERAL-T B EMERGENCY		23,091	105,610	105,610	
5330-0061	FEDERAL-WEBER HOME HLTH-MEDICARE		3,732	117,335	117,335	MH/SUBSTANCE ABUSE
5340-0048	FEDERAL-CONSTRUCTION-U M/FAU	175,077				ROAD
5340-0049	FEDERAL-CONSTRUCTION-R M/FAS	239,565				ROAD
5340-0051	FEDERAL-CONSTRUCTION SEISMIC RETROFIT PROG			99,600	99,600	ROAD
5340-0071	FEDERAL-STP	252,971	722,160	3,239,800	3,239,800	ROAD
5351-0000	FEDERAL-FAMILY SUPPORT ADMIN CS356-ADMIN ADV	3,174,508	4,740,615	6,323,931	6,323,931	FAMILY SUPPORT
5352-0000	FEDERAL-YOUTH GANG PREVENTION	501,329				
5360-0000	FEDERAL-IN-LIEU TAXES	1,617	1,617	1,617	1,617	
5370-0001	FEDERAL-OTHER-CIVIL DEFENSE	30,854	88,282	67,000	67,000	
5370-0002	FEDERAL-OTHER-FLOOD CONTROL LAND RENT	3,891	1,656	3,000	3,000	ROAD
5370-0003	FEDERAL-OTHER-ALCOHOL-WOMENS PROGRAM	35,675				MH/SUBSTANCE ABUSE
5370-0004	FEDERAL-OTHER-SHERIFFS NARCOTICS ENFORCEMENT	122,824	226,988			SHERIFF-NARC ENFORCE
5370-0006	FEDERAL-OTHER-COMPRENSIVE PERINATAL PLAN	66,366				MH/SUBSTANCE ABUSE
5370-0007	FEDERAL-OTHER-COMPREHENSIVE PERINATAL-SUB ABUSE			137,205	137,205	MH/SUBSTANCE ABUSE
5370-0030	FEDERAL-OTHER-CAA FEMA	14,331	14,737	25,000	25,000	
5370-0054	FEDERAL-OTHER-CDBG PROJECTS	441,651	919,314		1,967,579	CAPITAL OUTLAY
5370-0057	FEDERAL-OTHER-WEATHERIZATION GRANT	168,172	267,991	378,685	378,685	
5370-0059	FEDERAL-OTHER-SAFETY IMPROVEMENT PROGRAM		9,442	942,700	942,700	ROAD
5370-0060	FEDERAL-OTHER-HIGHWAY BRIDGE REPLACEMENT	96,672	312,032	6,515,100	13,671,216	ROAD
5370-0064	FEDERAL-OTHER-D.E.O./E.C.I.P. GRANT	353,941	357,282	406,619	406,619	
5370-0065	FEDERAL-OTHER-CSBG-HOMELESS	26,244	24,689	56,271	56,271	
5370-0066	FEDERAL-OTHER-CDBG/REHAB LOAN PROGRAM	494,269	657,912	630,578	630,578	
5370-0067	FEDERAL-OTHER-CSBG INTEREST INCOME	6,000	3,242			
5370-0068	FEDERAL-OTHER-CSBG GRANT	415,682	453,575	473,828	473,828	
5370-0069	FEDERAL-OTHER-REFUGEE ASSIST GRANT		2,161,234	2,890,048	2,890,048	
5370-0069	FEDERAL-OTHER-REFUGEE ASSIST GRANT	2,709,807				
5370-0074	FEDERAL-OTHER-COMMODITY PROGRAM	53,261	88,025	75,150	75,150	
5370-0076	FEDERAL-OTHER-CDBG/GRANTS MANAGEMENT	405,279	369,963	485,329	485,329	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
5370-0088	FEDERAL-OTHER ENERGY HOUSING REHAB	1,822	21,981			
5370-0089	FEDERAL-OTHER-RSVP PROGRAM	48,413	37,219	47,431	47,431	
5370-0090	FEDERAL-OTHER-ARMY CORP OF ENGINEER/SECURITY	15,477	18,107	18,000	18,000	
5370-0091	FED-OTHER-D.O.E. WEATHERIZATION	78,205	73,396	95,000	95,000	
5370-0092	FEDERAL-OTHER-INSTITUTE OF MUSEUM SERV GRANT	64,894				
5370-0093	FEDERAL-OTHER-CDBG BOGGS TRACT		99,938			CAPITAL OUTLAY
5370-0095	FEDERAL-OTHER-HOME PROGRAM		419,251	1,194,357	1,194,357	
5370-0097	FEDERAL-TRANSITIONAL CHILD CARE	198,383	216,600	126,020	126,020	
5370-0099	FEDERAL-OTHER-USDA FOOD SERVICE	4,112	3,411	3,500	3,500	J. T. P. A.
5370-0100	FEDERAL-PROBATION TITLE IV E	94,173	756,255	640,000	640,000	
5370-0101	FEDERAL-PROBATION TITLE IVA		374,568	862,719	862,719	
5371-0004	FEDERAL-OTHER-ALCOHOL	737,382				MH/SUBSTANCE ABUSE
5371-0006	FEDERAL-OTHER-TEMPORARY HOMELESS ASST	806,565	911,829	872,624	872,624	
5371-0008	FEDERAL-OTHER-MC KINNEY HOMELESS ASSISTANCE	91,051	70,780	70,780	70,780	MH/SUBSTANCE ABUSE
5371-0009	FEDERAL-OTHER-DRUG ABUSE BLOCK GRANT	1,009,659	1,873,943	1,786,480	1,786,480	MH/SUBSTANCE ABUSE
5371-0010	FEDERAL-OTHER-DRUG ABUSE	207,677				MH/SUBSTANCE ABUSE
5371-0011	FEDERAL-OTHER-DRUG FREE SCHOOLS	19,708	19,708	19,708	19,708	MH/SUBSTANCE ABUSE
5371-0012	OSAP-COMMUNITY PARTNERSHIP	633,391	680,209	561,882	561,882	MH/SUBSTANCE ABUSE
5371-0014	FEDERAL-OTHER-EARLY START UP	27,540				MH/SUBSTANCE ABUSE
5371-0016	FEDERAL-OTHER HUD/ESG	57,413	59,552	94,000	94,000	MH/SUBSTANCE ABUSE
5371-0017	FEDERAL-ANTI-DRUG ABUSE ENFORCEMENT PROGRAM	406,660	475,809	475,374	475,374	
5371-0018	FEDERAL-OTHER-ALCOHOL MASTER PLANNING SB2599	19,600				MH/SUBSTANCE ABUSE
5371-0019	FEDERAL-OTHER-DRUG-MASTER PLANNING SB2599	19,602				MH/SUBSTANCE ABUSE
5371-0021	FEDERAL-OTHER-ABANDONED INFANT PROGRAM	499,755	561,444	450,000	450,000	MH/SUBSTANCE ABUSE
5371-0022	FEDERAL-PRENATAL COALITION	349,946				MH/SUBSTANCE ABUSE
5371-0023	FEDERAL-SEARCH PROJECT	77,326				MH/SUBSTANCE ABUSE
5371-0024	FEDERAL-OTHER-OSAP-PPHI	388,099	303,269	250,000	250,000	MH/SUBSTANCE ABUSE
5371-0025	FEDERAL OTHER-ALCOHOL-% INDIRECT CHARGES			122,041	122,041	MH/SUBSTANCE ABUSE
5371-0026	FEDERAL-OTHER-AIDS GRANT-DRUG	215,690	297,765	365,779	365,779	MH/SUBSTANCE ABUSE
5371-0027	FEDERAL-OTHER-PERINATAL SET- ASIDE-DRUG	74,097	115,163			MH/SUBSTANCE ABUSE
5371-0028	FEDERAL-OTHER-ONE TIME FDS-DRUG	79,007	16,895	16,895	16,895	MH/SUBSTANCE ABUSE
5371-0029	FEDERAL-OTHER-ONE TIME FDS-ALCOHOL	79,007				MH/SUBSTANCE ABUSE
5371-0031	FEDERAL-OTHER TRANSITION RESIDENTIAL	151,624	246,566			MH/SUBSTANCE ABUSE
5371-0032	FEDERAL-OTHER TRANS CULTURE CASE MGMNT	46,965	275,477			MH/SUBSTANCE ABUSE
5371-0033	FEDERAL-OTHER-DRUG CARRYOVER 91-92			53,164	53,164	MH/SUBSTANCE ABUSE
5371-0034	FEDERAL-OTHER-SEARCH PROJECT-SUB ABUSE		67,888	99,154	99,154	MH/SUBSTANCE ABUSE
5371-0035	FEDERAL-OTHER-DRUG FREE WORKPLACE		49,223			MH/SUBSTANCE ABUSE
5390-0003	OTHER-MSSP	13,249	20,221	20,000	20,000	TRANSPORTATION COORD
5390-0005	OTHER-CITY OF LATHROP TRANSIT	51,582	11,725	25,000	25,000	TRANSPORTATION COORD
5390-0006	OTHER-CITY OF ESCALON-UMTA	3,758	721			TRANSPORTATION COORD
5390-0011	OTHER-SUPT OF SCHOOLS-DAY TREATMENT CENTER	177,777	122,644	185,331	185,331	
5390-0014	OTHER-SUPT OF SCHOOLS-OLYMPIC CTR	367				
5390-0015	OTHER-FOCUS/AIM			30,000	30,000	TRANSPORTATION COORD
5390-0020	OTHER-COG MEASURE K-REALIGNMENT HAMMER LN	270,277	32,152			ROAD
5390-0027	OTHER-COMMUNITY TREATMENT SERVICES-REBATES	75,178	38,487	40,000	40,000	MH/SUBSTANCE ABUSE
5390-0028	OTHER-RIPON REDEVELOPMENT PASS THRU	256,401	254,603	276,000	276,000	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
5390-0031	OTHER-MANTECA REDEVELOPMENT PASS THRU	108,140	215,006	226,000	226,000	
5390-0031	OTHER-MANTECA REDEVELOPMENT PASS THRU	2,675	8,571	8,915	8,915	LIBRARY
5390-0036	OTHER-AB-2994 CHILD ABUSE FUNDING	60,517	74,723			
5390-0045	OTHER-STATE CHALLENGE GRANT	5,518				
5390-0047	OTHER-CITY OF STKN-HAMMER LAN WIDENING	147,870				ROAD
5390-0053	OTHER-WEIGHTS & MEAS-INVEST COSTS	2,630	1,410	500	500	
5390-0054	OTHER-CITY OF STKN-BEN HLT & ALEXANDRIA SIGNL		17,592			ROAD
5390-0069	OTHER-CITY OF MANTECA JOINT SIGNAL	1,202	1,409	1,500	1,500	ROAD
5390-0070	OTHER-CITY OF TRACY/LARCH RD			16,500	16,500	ROAD
5390-0072	OTHER-COG-REGINAL BIKE PLAN		21,540	4,000	4,000	ROAD
5390-0073	OTHER-CITY OF LODI-LILAC ST BR		18,479			ROAD
5390-0075	OTHER-MEASURE K-COG			275,786	275,786	TRANSPORTATION COORD
5390-0077	OTHER SAC COUNTY THORNTON RD BRIDGE			45,200	45,200	ROAD
5395-0002	NAPA COUNTY-JOINT S A W S PROJECT	70,229	64,021	52,677	52,677	
5395-0005	STATE JTPA-TITLE IIA 78%	5,135,728	2,906,976			J. T. P. A.
5395-0008	STATE-JTPA-TITLE II-A 3%	131,749	115,878			J. T. P. A.
5395-0009	STATE-JTPA TITLE II-A 8%	436,312	354,348	451,372	451,372	J. T. P. A.
5395-0013	STATE-JTPA-TITLE II-B SYETP	3,993,396	1,439,359	3,890,480	3,890,480	J. T. P. A.
5395-0014	STATE-JTPA TITLE II-A 6% IB	220,896	204,910	492,164	492,164	J. T. P. A.
5395-0016	STATE-JTPA-TITLE IIA 5% MIS		4,086			J. T. P. A.
5395-0021	STATE-LABOR MARKET INFO	79,012	51,485	68,782	68,782	J. T. P. A.
5395-0022	STATE-JTPA-TITLE III EDWAA	947,757	918,083	1,555,470	1,926,192	J. T. P. A.
5395-0023	INDUSTRIAL REVOLVING LOAN FD	154,000	163,909	185,000	185,000	J. T. P. A.
5395-0024	STATE-JTPA-RAPDI RESPONSE	80,707	25,607	93,750	93,750	J. T. P. A.
5395-0025	STATE-JTPA 5% MIS REDESIGN	74,020	15,344	25,000	25,000	J. T. P. A.
5395-0026	STATE-JTPA-TITLE II A 77%		1,897,174	2,944,560	2,944,560	J. T. P. A.
5395-0027	STATE-JTPA-TITLE II C 82%		1,499,280	2,376,467	2,376,467	J. T. P. A.
5395-0028	STATE-JTPA-TITLE II A 5%-OWP		97,371	140,084	140,084	J. T. P. A.
5395-0029	STATE-JTPA-TITLE II A 8%-30% FDS		29,000	80,000	80,000	J. T. P. A.
5395-0031	STATE-JTPA-CAPACITY BLDG		20,216	10,000	10,000	J. T. P. A.
5395-0032	STATE-JTPA-EDWAA 40% PROJECT		25,200	109,500	109,500	J. T. P. A.
TOTAL AID FROM OTHER GOVERNMENT AGENCIES		318,061,818	318,287,520	359,990,429	390,808,570	
CHARGES FOR CURRENT SERVICES						
6001-0000	ASSESSMENT & TAX COLLECTION FEES	163,876	195,451	200,000	200,000	
6001-0001	REDEMPTION FEES	46,960	80,115	55,000	55,000	
6001-0002	ADMINISTRATION COSTS-SB-813	430,273	384,907	346,000	346,000	
6001-0003	TAX ADMINISTRATION-SCHOOLS	414,376				
6001-0004	TAX ADMINISTRATION-SPEC DISTRICTS	720,328	696,025	675,000	675,000	
6001-0005	ADMINISTRATION COSTS-SEGREGATION		190			
6001-0006	ADMINISTRATION COSTS-SEGREGATION		470			
6001-0007	ADMINISTRATION COSTS-SEGREGATION		360			
6002-0000	DELINQUENT TAX SALE ADVERTISING COST		15	600	600	

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6002-0001	DELINQUENT TAX SALES - SALE FEES	2,042	27	900	900	
6002-0002	DELINQUENT TAX SALES RESEARCH FEES	5,890	3,640	2,000	2,000	
6003-0000	TREAS-TAX COLLECTOR FEES-CERTIFICATION OF TAX	4,303	3,650	4,000	4,000	
6003-0002	TREAS-TAX COLL-MICROFICHE SALES FEES	26,687	75,969	58,000	58,000	
6003-0003	TREAS-TAX COLL-INVESTMENT SERVICE CHARGES	110,353	185,337	213,911	213,911	
6003-0004	FEES FOR REISSUE OF STALE WARRANTS			100	100	
6003-0006	FEES-UNSECURED COLLECTION COST	15,386	61,708	53,000	53,000	
6003-0007	TREAS-TAX COLL-WIRE FEES	280		500	500	
6005-0003	SPECIAL ASSESSMENTS-PRIOR	100				
6005-0010	SPECIAL ASSESSMENTS-WEED ABATEMENT	42,190				
6005-0010	SPECIAL ASSESSMENTS-WEED ABATEMENT		58,193	62,300	62,300	
6005-0020	SPECIAL ASSESSMENTS-ABANDONED VEHICLES	6,200	9,447	13,867	13,867	
6006-0001	TREAS-T/C HELLO ROOS CANCEL FEES	6,400	5,350	8,500	8,500	
6006-0005	AUDITOR HELLO ROOS CANCEL FEES	2,094	2,214	2,200	2,200	
6010-0000	AUDITING & ACCOUNTING FEES	19,667	24,764	18,540	18,540	
6010-0002	ACCOUNTING FEES-STATE PRISONER REIMBURSEMENT	1,061	2,668	1,600	1,600	
6010-0003	ACCTG FEES-MENTAL HEALTH HEARINGS	2,812	3,081	2,000	2,000	
6010-0004	ACCTG FEES-SPECIAL DISTRICT AUGMENTATION FUND	5,000				
6010-0005	ACCTG FEES-CERT OF PARTICIPATION	3,000	2,337	3,000	3,000	
6011-0000	DATA PROCESSING SERVICES	105,795	212,312	153,459	153,459	
6013-0000	ASSESSORS OUTSIDE SERVICES	7,875	9,095	28,000	28,000	
6013-0001	ASSESSORS-OASIS PROJECT COST RECOVERY	101,173				
6020-0001	ELECTION SERVICES-ELECTIONS	386,637	49,463	386,500	386,500	
6020-0002	ELECTION SERVICES-CANDIDATE FILING FEES		24,547	1,000	1,000	
6020-0003	ELECTION SERVICES-STATEMENT OF QUALIFICATIONS	10,198	2,817	35,000	35,000	
6020-0007	ELECTION SERVICES-TAPE SALES	2,497	2,898	6,000	6,000	
6020-0008	ELECTION SERVICES-MISC SALES	8,258	4,697	9,000	9,000	
6040-0001	LEGAL SERVICES-PUBLIC DEFENDER	10,921	13,393	10,000	10,000	
6040-0002	LEGAL SERVICES-PD-MENTAL HEALTH HEARINGS	20,667	50,741	29,000	29,000	
6040-0003	LEGAL SERV-PD-STATE PRISONER REIMBURSEMENT	2,722	20,103	7,000	7,000	
6040-0004	LEGAL SERVICES-MH HEARINGS-CO COUNSEL	7,296	41,175	14,280	14,280	
6040-0005	LEGAL SERVICES-COURT APPOINTED PRIVATE ATTY	356	74-	500	500	
6040-0006	LEGAL SERVICES-DISTRICT ATTORNEY	16,631	15,093	15,000	15,000	
6040-0007	LEGAL SERVICES-COLLECTOR FEES	17,211	18,701	18,500	18,500	
6040-0008	LEGAL SERVICES-ATTORNEY FEE-MUNI ACTIONS	2,947	5,965	2,650	2,650	
6040-0009	LEGAL SERVICES-CASUALTY INS TRUST FUND	564,126	613,114	629,784	629,784	
6040-0010	LEGAL SERVICES-PUBLIC DEFENDER-CONSERVATOR FEE	16,548	11,675	8,550	8,550	
6040-0015	LEGAL SERVICES-DA-STATE PRISONER REIMBURSEMENT	467		1,600	1,600	
6040-0017	LEGAL SERVICES-DISTRICT ATTORNEY-FAMILY SUPPORT	20-				FAMILY SUPPORT
6040-0018	LEGAL SERVICES-DA-NARCOTICS ENFORCEMENT	34,711	31,389	30,000	30,000	
6040-0020	LEGAL SERVICES-BLOOD & ALCOHOL TESTING	189,000	160,125	200,000	200,000	
6040-0021	LEGAL SERVICES-SMALL CLAIMS ADVISORY	48,823	48,824	48,824	48,824	
6040-0022	LEGAL SERVICES-WORKERS COMP TRUST		63,395	64,000	64,000	
6041-0000	ADMINISTRATIVE SERVICES	1,419	17,563	16,270	16,270	
6041-0002	ADMIN SERVICES-SELF INSURANCE-CASUALTY	166,775	167,055	159,391	159,391	
6041-0003	ADMIN SERVICES-SELF INSURANCE-WORKERS COMP	237,242	244,398	233,285	233,285	

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6041-0006	ADMIN SERV-SELF INSURANCE-UNEMPLOY INSURANCE	34,548	35,360	33,888	33,888	
6041-0008	ADMIN SERVICES-SELF INSURANCE-HEALTH	218,231	214,903	206,487	206,487	
6041-0009	ADMIN SERVICES-SELF INSURANCE-DENTAL	23,816	23,878	22,943	22,943	
6041-0010	ADMIN SVCS-PERSONNEL TRAINING REIMB	5,220	4,400	4,500	4,500	
6041-0011	ADMINISTRATIVE SVCS-FEES-125 PLAN		28,151	48,600	48,600	
6041-0012	ADMIN SERVICES-125 PLAN/ENROLLMENT		37,460	36,000	36,000	
6050-0001	PLANNING DIVISION SERVICES	28,202	8,003	6,000	6,000	
6050-0002	BUILDING DIVISION SERVICES	2		15,000	15,000	
6050-0003	SURVEYORS SERVICES	125,652	122,381	171,941	171,941	
6050-0004	GOVERNMENT BUILDINGS SERVICES	51,794	78,268	41,335	41,335	
6050-0005	DEVELOPMENT DIVISION SERVICES	601,611	541,118	604,726	604,726	
6050-0006	PLANNING DIVISION-ENVIRONMENTAL CONTROL	381,098	604,993	360,000	360,000	
6050-0007	RETAINED DEPOSITS-PLANS & SPECS	1,897	5,260	3,000	3,000	ROAD
6050-0007	RETAINED DEPOSITS-PLANS & SPECS	10,177	6,748-			CAPITAL OUTLAY
6050-0008	PLANNING SERVICES NEW COMMUNITIES	213,524	291,697	287,416	287,416	
6050-0009	FEES-SURVEYOR LEGAL DESCRIPTION REVIEW	14,035	11,955	15,000	15,000	
6050-0011	HAZARDOUS MATERIALS FEES	561,963	496,524	506,585	506,585	
6050-0016	CONSULTATION FEES		267			
6050-0018	HAZARDOUS MATERIALS CONTROL SERVICES	4,077	6,201	2,500	2,500	
6050-0020	RESIDENTIAL PERMIT FEE-NEIGHBORHOOD PRESERV	1,944	7,703	1,500	1,500	
6050-0021	HOME PROGRAM PERMIT FEES		2,750			
6050-0024	EMERGENCY SERVICES-TRAINING CLASSES	4,136	925	2,500	2,500	
6050-0025	SURVEYORS SERVICES-REGISTRAR	9,391	2,374	6,000	6,000	
6050-0026	HAZARDOUS MATERIALS FARM PROGRAM	430				
6050-0027	HAZMAT RISK MANAGEMENT PREVENTION PROGRAM	12,131	44,022	50,000	50,000	
6050-0028	BLDG INSP-STRONG MOTION INSTRUMENTATION PROG	509	503	400	400	
6050-0030	EDA-ADMINISTRATION FEE	6,275	5,045	6,000	6,000	
6050-0031	EDA ADMIN FEE-COUNTY CLERK	150	300	166	166	
6050-0032	ADMINISTRATIVE FEE-DEVELOPMENT SERVICES	2,825	8,750	2,000	2,000	
6050-0038	EDA ADMIN FEE-COUNTY CLERK			134	134	
6051-0000	PURCHASING SERVICES	7,459	34,013	21,000	21,000	
6053-0000	LOCAL AGENCY FORMATION FEES	15,454	36,065	52,397	70,397	
6055-0000	CONSERVATORSHIP INVESTIGATION-PRIVATE PARTIES	80,698	97,647	60,000	60,000	TRIAL COURT
6060-0000	AGRICULTURAL SERVICES	82,000	97,500	107,500	107,500	
6060-0001	AGRICULTURE STORES TRUST	27,500	17,500	21,500	21,500	
6060-0002	AGRICULTURAL-CIVIL PENALTIES	3,600	5,243	2,000	2,000	
6060-0038	HAZARDOUS MATERIALS INVENTORY	11,764	18,918	11,500	11,500	
6070-0001	CIVIL PROCESS SERVICES-AUDITOR	2,858	3,803	3,500	3,500	
6070-0002	CIVIL PROCESS SERVICES-SHERIFF	260,375	243,288	235,000	235,000	
6070-0004	CIVIL PROCESS SERVICES-MARSHAL-LODI	32,216	37,554	35,000	35,000	
6070-0005	CIVIL PROCESS SERVICES-MARSHAL-MRET	55,318	57,098	66,000	66,000	
6070-0006	CIVIL PROCESS SVC-AUTOMATION FEE-SHERIFF		30,000	57,000	57,000	
6070-0010	VEHICLE COSTS-GC 26746-SHERIFF	36,963	104,339	63,000	63,000	
6070-0011	VEHICLE COSTS-GC 26746-LODI MARSHL	3,703	3,465	3,500	3,500	
6070-0012	VEHICLE COSTS-GC 26746-MRET MARSHAL	3,247	3,637	4,500	4,500	
6080-0001	COURT FEES & COSTS-MANTECA MUNICIPAL COURT	72,556	90,365	160,000	160,000	TRIAL COURT

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6080-0002	COURT FEES & COSTS-RIPON MUNICIPAL COURT	2,077				TRIAL COURT
6080-0003	COURT FEES & COSTS-ESCALON MUNICIPAL COURT	1,676				TRIAL COURT
6080-0004	COURT FEES & COSTS-TRACY MUNICIPAL COURT	77,668	88,192			TRIAL COURT
6080-0005	COURT FEES & COSTS-LODI MUNICIPAL COURT	83,824	107,840	140,000	140,000	TRIAL COURT
6080-0006	COURT FEES & COSTS-STOCKTON MUNICIPAL COURT	346,289	356,184	322,151	322,151	TRIAL COURT
6080-0007	COURT FEES & COSTS-SUPERIOR COURT	375,854	235,378	230,000	230,000	TRIAL COURT
6080-0008	COURT FEES & COSTS-COURT REPORTERS	47,162	48			TRIAL COURT
6080-0010	COURT FEES & COSTS-COORDINATED CASES	1,235	901			TRIAL COURT
6080-0011	COURT FEES & COSTS-TRACY MUNI-DVI			6,000	6,000	TRIAL COURT
6080-0011	COURT FEES & COSTS-TRACY MUNI-DVI	456	7,814			TRIAL COURT
6080-0014	COURT FEES & COSTS-SUP CT-STATE PRISONER REIMB	1,104	9,898	500	500	TRIAL COURT
6080-0015	COURT FEES & COSTS-SUPERIOR CT-CONCILIATN FEE	37,163	35,515	40,000	40,000	TRIAL COURT
6080-0016	CT FEES/COSTS-SUP CT REPORTERS-STATE PRIS REIM	41	441			TRIAL COURT
6080-0018	COURT FEES & COSTS-CYA		481	276	276	TRIAL COURT
6080-0019	COURT FEES & COSTS-PROBATION DEPT	90,342	76,003	45,000	45,000	
6080-0020	COURTS FEES & COSTS-LATHROP	72				TRIAL COURT
6080-0021	PROTECTIVE ORDER FILING FEES DOMESTIC VIOLENCE	230		1,315	1,315	
6080-0023	JUVENILE PROBATION-VICTIM RESTITUTION FEE	1,044	792	1,000	1,000	
6080-0025	COURT FEE & COST-SUP CT-MENTAL HEALTH HEARINGS	6,384	8,857	7,000	7,000	TRIAL COURT
6080-0026	PROBATION-SUPERVISION COSTS	140,860	217,779	220,000	220,000	
6080-0028	COURT FEES & COSTS PROBATION-REST FEE	7,937	10,663	8,000	8,000	
6080-0029	COURT FEES & COSTS PROBATION-DIVERSION FEE	16,447	30,124	17,500	17,500	
6080-0031	PROBATON-INVESTIGATION COSTS	10,814	12,838	12,000	12,000	
6080-0032	PROBATION-STEP PARENT ADOPTION COSTS	1,236	1,483	1,200	1,200	
6080-0034	COURT FEES & COSTS-REVENUE & RECOVERY	271,715	202,368	240,000	240,000	
6080-0037	COURT FEES & COSTS-AUTOMATION & MICRO GRAPHICS	59,397		45,000	45,000	TRIAL COURT
6080-0037	COURT FEES & COSTS-AUTOMATION & MICRO GRAPHICS					
6080-0038	COURT FEES & COSTS-STATE PRISONER TRIALS	1,896	4,020	5,500	5,500	TRIAL COURT
6080-0039	PASSPORT FEE	33,930	37,490	36,000	36,000	TRIAL COURT
6080-0040	COURT COSTS-COUNTY CHGS PC4750	24,008	65,210			
6080-0041	COURT FEES & COSTS-CRIMINALISTIC LAB	33	39	20	20	
6080-0042	CIYRTS-RESTITUTION FINE REBATES	274	3,229			
6090-0001	ESTATE FEES-PUBLIC ADMINISTRATOR	64,202	99,448	49,002	49,002	
6090-0002	ESTATE FEES-PUBLIC ADMIN-ESCHEAT FUNDS	57,419	9,851	64,336	64,336	
6100-0000	HUMANE SERVICES	13,596	3,097	12,000	12,000	RABIES TREATMENT
6110-0000	LAW ENFORCEMENT SERVICES	23,648	26,078	22,500	22,500	
6110-0001	LAW ENFORCE SVCS-911 FIRE DISPATCH REIMB	91,771	99,556	106,735	106,735	
6110-0002	LAW ENFORCE SERV-SHERIFF-STATE PRISONER REIMB	5,987	571	7,000	7,000	
6110-0003	LAW ENF SERVICES-SHERIFF-MENTAL HEALTH HEARING	2,503	5,116	2,000	2,000	
6110-0004	LAW ENF SERV-SPECIAL EVENT BILLINGS	55,860	23,068	22,500	22,500	
6110-0005	LAW ENF SVCS-PRISONER WELFARE FD	145,227	164,894	218,503	218,503	
6110-0005	LAW ENF SVCS-PRISONER WELFARE FD	71,201				CAPITAL OUTLAY
6110-0006	LAW ENF SERVICES-BOOKING CHARGES-CITIES	657,513	575,854	746,895	746,895	
6110-0008	LAW ENFORCEMENT SERVICES-CYA	543	969			
6110-0009	LAW ENF SERV-BOOKING CHARGES-CONVICTS	23,835	49,069	35,000	35,000	
6110-0010	LAW ENF SERVICES-DVI CASES-MRET MARSHAL	3,694	13,323	10,000	10,000	

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6110-0011	LAW ENF SERVICES DVI-DETECTIVES	6,003	3,676	3,000	3,000	
6110-0012	LAW ENF SERV-911 ADDRESS CHANGES		2,773	2,800	2,800	
6110-0013	LAW ENF SERVICES-DVI OR CYA	959	3,701	500	500	
6110-0014	LAW ENFORCEMENT SERVICES-LATHROP	932,196	892,526	1,001,689	1,001,689	
6110-0016	LAW ENFORCEMENT AVIATION SERVICE	1,567				
6110-0017	LAW ENF SVCS-CLANDESTINE DRUG LAB	5,355	7,068	20,000	20,000	
6110-0018	LAW ENF SVCS-AMMUNITION-NARCOTICS	44,438	42,619			
6110-0020	LAW ENF SVCS-LATHROP-PATROL		124,797	100,105	100,105	
6110-0021	LAW ENF SVCS-LATHROP-COMMUNICATION		28,227	45,850	45,850	
6110-0022	LAW ENF SVCS-LATHROP-DETECTIVES		21,268	10,000	10,000	
6110-0023	LAW ENF SVCS-LATHROP-RECORDS/EVIDENCE		18,545	22,000	22,000	
6110-0026	LAW ENF SVCS-FALSE ALARM FEES			117,305	117,305	
6110-0027	LAW ENF SVCS-ESCALON-911 DISPATCH COMMUNICAION			27,737	27,737	
6110-0028	LAW ENF SVCS-ESCALON-RECORDS/EVIDENCE			16,653	16,653	
6120-0000	RECORDING FEES	877,453	1,079,130	1,200,000	1,200,000	
6120-0001	RECORDERS MICROGRAPHICS FEES	144,799	155,806	150,000	150,000	RECORDERS EQUIP/AUTO
6120-0002	RECORDERS EQUIPMENT FEES	317,942	344,603	340,000	340,000	RECORDERS EQUIP/AUTO
6120-0003	RECORDERS VITAL STATISTICS TRUST TRANSFERS	18,000	20,000	20,000	20,000	
6120-0015	ARBITRATOR FEES	9,873	1,974	7,500	7,500	
6130-0000	ROAD AND STREET SERVICES	52,510	58,987			
6130-0000	ROAD AND STREET SERVICES	4,842	23,267	30,000	30,000	ROAD
6130-0001	ROAD & STREET SERVICES-GRACE CHURCH	500	500	500	500	ROAD DIST # 4
6130-0002	ENGINEERING FEES	67,871				
6130-0002	ENGINEERING FEES	180,502	211,240	150,000	150,000	ROAD
6130-0005	ENGINEERING FEES-PLANNING REFERRAL	86,763	77,171	85,000	85,000	ROAD
6130-0010	ENGINEERING FEES-DEVELOPMENT PUBLIC SERVICES	134,961	237,627	190,000	190,000	ROAD
6130-0011	RIGHT OF WAY ACQUISITION FEES	8,202				ROAD
6130-0012	ENGINEERING SERVICES-NEW COMMUNITIES	997	148,837	70,000	70,000	ROAD
6130-0020	ENGINEERING FEES-FACILITIES PLANNING	40,154	60,704	54,000	54,000	ROAD
6131-0000	SERVICES TO SPECIAL DISTRICTS	520,027	529,927	550,000	550,000	ROAD
6131-0001	FIRE PLAN CHECK & SERVICES	33,753	44,807	40,000	40,000	
6131-0002	SERVICES TO SPEC DIST-SNPDES			206,000	206,000	ROAD
6135-0001	TRAFFIC MITIGATION-STOCKTON	65,876	31,699	34,503	34,503	COMMUN INFRA-STRUCT
6135-0004	TRAFFIC MITIGATION-LODI	61,969	75,492	88,090	88,090	COMMUN INFRA-STRUCT
6135-0008	TRAFFIC MITIGATION-RIPON	1,053	134			COMMUN INFRA-STRUCT
6135-0010	TRAFFIC MITIGATION-MANTECA	15,438	38,919	14,319	14,319	COMMUN INFRA-STRUCT
6135-0011	TRAFFIC MITIGATION-TRACY	3,381	7,494	5,244	5,244	COMMUN INFRA-STRUCT
6135-0012	TRAFFIC MITIGATION-REGIONAL	785,897	749,136	644,393	644,393	COMMUN INFRA-STRUCT
6135-0013	TRAFFIC IMPACT MITIGATION FEES	231,991	15,778	80,000	80,000	ROAD
6135-0014	CODE ENFORCEMENT CITATION FEES	16,866	11,807	9,526	9,526	
6135-0020	TRAFFIC MITIGATION ADMIN	3,140	34,608	21,000	21,000	ROAD
6135-0020	TRAFFIC MITIGATION ADMIN	14,527	77	11,798	11,798	COMMUN INFRA-STRUCT
6135-0021	TRAFFIC MITIGATION PROCESSING	6,737	50	7,865	7,865	COMMUN INFRA-STRUCT
6135-0030	FIRE FACILITY-MANTECA-LATHROP	12,784	39,853	11,235	11,235	COMMUN INFRA-STRUCT
6135-0031	FIRE FACILITY-ESCALON	12,600	11,556	9,283	9,283	COMMUN INFRA-STRUCT
6135-0032	FIRE FACILITY-RIPON	8,462	19,467	22,721	22,721	COMMUN INFRA-STRUCT

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6135-0033	FIRE FACILITY-WATERLOO-MORADA	9,405	12,021	16,244	16,244	COMMUN INFRA-STRUCT
6135-0034	FIRE FACILITY-MOKELUMNE	26,113	11,894	12,097	12,097	COMMUN INFRA-STRUCT
6135-0035	FIRE FACILITY FEE-TRACY	25,369	20,682	32,149	32,149	COMMUN INFRA-STRUCT
6135-0036	FIRE FACILITY FEE-CLEMENTS	14,208	6,071	4,560	4,560	COMMUN INFRA-STRUCT
6135-0050	FIRE FACILITY-ADMIN	1,682	1,911	1,429	1,429	COMMUN INFRA-STRUCT
6135-0051	FIRE FACILITY-PROCESSING	1,121	1,274	953	953	COMMUN INFRA-STRUCT
6135-0060	WATER IMPACT-STKN EAST WATER DIST	102,918	70,581	65,064	65,064	COMMUN INFRA-STRUCT
6135-0065	WATER IMPACT-ADMIN	404	3,424	4,000	4,000	ROAD
6135-0065	WATER IMPACT-ADMIN	1,085	28	976	976	COMMUN INFRA-STRUCT
6135-0066	WATER IMPACT-PROCESSING	1,931	16	651	651	COMMUN INFRA-STRUCT
6135-0071	TIMF-AIRPORT WAY AT FR CAMP RD SIGNAL			154,000	154,000	ROAD
6135-0072	TIMF-LWR SAC RD SPECIFIC PLAN			8,700	8,700	ROAD
6135-0073	TIMF-LWR SAC RD BRIDGE			95,000	95,000	ROAD
6140-0001	LAB-CLINIC FEES-CONFIDENTIAL TESTING	27,689	12,225	18,000	18,000	
6140-0002	VITAL STATISTICS	105,671	114,676	100,000	100,000	
6140-0004	MISC LAB SERVICES	30,680	57,697	50,000	50,000	
6140-0006	ENVIRONMENTAL HEALTH FEES	1,816,113	1,939,242	1,741,203	1,741,203	
6140-0007	CLINIC FEES	285,990	211,083	120,500	120,500	
6140-0008	LABORATORY FEES	15,490	25,409	40,000	40,000	
6140-0011	ASSESSMENT FEES-CALIF CHILDREN SVC	2,680	2,500	3,100	3,100	
6140-0013	VITAL STATISTICS-FAX FEES	735	840	1,200	1,200	
6150-0000	MENTAL HEALTH SERVICES PAY PATIENTS	214,390	220,171	183,777	183,777	MH/SUBSTANCE ABUSE
6150-0001	MENTAL HEALTH SERVICES MEDI-CAL	3,528,850	3,758,057	3,800,000	3,800,000	MH/SUBSTANCE ABUSE
6150-0002	MENTAL HEALTH SERVICES MEDI-CARE	981,631	52,961	400,000	400,000	MH/SUBSTANCE ABUSE
6150-0003	ALCOHOLISM PROGRAM-PAY PATIENTS	234,320				MH/SUBSTANCE ABUSE
6150-0004	MH-MEDICARE-PARTIAL HOSPITALIZATION		2,225,632	1,700,000	1,700,000	MH/SUBSTANCE ABUSE
6150-0005	DRUG PROGRAM SERVICING-PAY PATIENTS	157,880	424,529	565,000	565,000	MH/SUBSTANCE ABUSE
6150-0006	DRUG PROGRAMS SERVICES-MEDI-CAL	536,382	208,077	797,000	797,000	MH/SUBSTANCE ABUSE
6150-0007	DRUG PROGRAM SERVICES-MEDICARE	697	2,714			MH/SUBSTANCE ABUSE
6150-0008	DRUG PROGRAM-REFORMED MEDICAL	145,215	134,052	150,000	150,000	MH/SUBSTANCE ABUSE
6150-0011	MENTAL HEALTH SERV-EMPLOYEES ASSISTANCE PROG	344,568	304,584	270,000	270,000	MH/SUBSTANCE ABUSE
6150-0012	M-H SVCS-INST FOR MENTAL DISEASE	421,121	364,897	262,500	262,500	MH/SUBSTANCE ABUSE
6150-0013	MHS-GRANT/WILLOW HOUSE	14,009	10,183			MH/SUBSTANCE ABUSE
6150-0017	SUBSTANCE ABUSE-ALCOHOL PAY PATIENTS		60-			MH/SUBSTANCE ABUSE
6150-0018	PAROLEE CONTRACT-SUBSTANCE ABUSE		196,113	235,812	235,812	
6150-0019	M.H. PHARMACY-OTHER INCOME		385	185	185	MH/SUBSTANCE ABUSE
6150-0020	MENTAL HEALTH SERVICES SB910		141,378	400,000	400,000	MH/SUBSTANCE ABUSE
6150-0021	WEBER HOME HLTH-PAY PATIENTS		1,989	19,779	19,779	MH/SUBSTANCE ABUSE
6150-0022	WEBER HOME HLTH-INS PATIENTS		583	32,307	32,307	MH/SUBSTANCE ABUSE
6150-0023	M.H. NON-MEDICATION-OTHER-WEBER HLTH CARE		2,081			MH/SUBSTANCE ABUSE
6150-0097	MENTAL HEALTH SVCS-PROFESSIONAL BLDG	100,799	30,326	90,000	90,000	MH/SUBSTANCE ABUSE
6150-0098	MENTAL HEALTH SERVICES-OTHER INCOME	102,716	81,576	20,000	20,000	MH/SUBSTANCE ABUSE
6150-0099	MENTAL HEALTH SERV-ACTIVITY CTR-OTHER INCOME	1,692,863	1,711,641	1,808,345	1,808,345	MH/SUBSTANCE ABUSE
6150-0100	DRUG PROGRAMS-OTHER	63,964	7,925	193,669	193,669	MH/SUBSTANCE ABUSE
6150-0101	MENTAL HEALTH SERVICES-PATIENTS INSURANCE	317,158	196,451	131,511	131,511	MH/SUBSTANCE ABUSE
6150-0102	DRUG PROGRAM SERVICES-PATIENTS INSURANCE	18,915	47,761	59,500	59,500	MH/SUBSTANCE ABUSE

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
6150-0103	CONSERVATORSHIP FEE	135,455	96,912	90,200	90,200	MH/SUBSTANCE ABUSE
6150-0104	MENTAL HEALTH I/P SERVICES-OTHER COUNTIES	213,612	670,317	796,293	796,293	MH/SUBSTANCE ABUSE
6150-0106	MH CHILDREN'S SERVICES-OTHER COUNTIES	62,435	876,841	251,443	251,443	MH/SUBSTANCE ABUSE
6151-0001	OTHER-CCS ENROLLMENT FEES	4,878	2,520	1,100	1,100	
6160-0000	SANITATION SERVICES	139				ROAD
6170-0000	ADOPTION FEES	7,150	2,750	7,500	7,500	
6180-0000	COUNTY CLERK PROCESSING FEES	58,260	57,548	33,423	33,423	
6180-0001	COUNTY CLERK PROCESSING FEES			26,827	26,827	
6190-0003	INSTITUTIONAL CARE & SERVICES-SJGH PAY PATIENTS	30,805	31,444	37,300	37,300	
6190-0007	INSTITUTIONAL CARE & SERVICES-BH PAY PATIENTS	120	144	160	160	
6190-0008	INSTITUTIONAL CARE & SERV-HOME DETECTION	213,485	241,758	212,000	212,000	
6190-0009	INSTITUTIONAL CARE & SERV-JAIL & HONOR FARM	411,936	187,843	60,000	60,000	
6190-0010	INSTITUTIONAL CARE & SERVICES-WORK FURLOUGH	48,170	10,028	7,000	7,000	
6190-0011	INSTITUTIONAL CARE & SERVICES-JUVENILE HALL	118,384	116,444	116,444	116,444	
6190-0012	INSTITUTIONAL CARE & SERVICE-COURT WARDS	21,074	26,510	25,000	25,000	
6190-0015	INSTITUTIONAL CARE & SERV-DEPEN CHILDREN HOME	5,434	11,343	5,000	5,000	
6190-0020	INSTITUTIONAL CARE & SERV-PREVENTION/EDUCATION	27,993				MH/SUBSTANCE ABUSE
6190-0021	INSTITUTIONAL CARE & SERVICES-ALC INSURANCE	58,635				MH/SUBSTANCE ABUSE
6190-0023	INSTITUTIONAL CARE & SERVICES-DRUNK DRIVING	459,113				MH/SUBSTANCE ABUSE
6190-0024	INSTITUTIONAL CARE & SERVICES-FIRST OFFENDER	303,033				MH/SUBSTANCE ABUSE
6190-0025	INSTITUTIONAL CARE & SERV-ALT WORK PRGM	299,393	326,889	287,000	287,000	
6190-0027	INSTITUTIONAL CARE & SERV ALCOHOL-FOOD STAMPS	44,400				MH/SUBSTANCE ABUSE
6190-0028	INSTITUTIONAL CARE & SVC DRUG-FOOD STAMPS		24,900			MH/SUBSTANCE ABUSE
6190-0029	INSTITUTIONAL CARE & SVC-PREVENTION/ED-SUB ABUSE		15,000	20,000	20,000	MH/SUBSTANCE ABUSE
6190-0031	INSTITUTIONAL CARE & SVC-DRUNK DRIVING-SUB ABUSE		505,307	433,420	433,420	MH/SUBSTANCE ABUSE
6190-0032	INSTITUTIONAL CARE & SVC-FIRST OFFENDER-SUB ABUSE		268,427	239,056	239,056	MH/SUBSTANCE ABUSE
6190-0050	MEDICATION-OUT PATIENT-SHORT DOYLE	598,584	606,960	587,316	587,316	MH/SUBSTANCE ABUSE
6190-0052	MEDICATION-CHILDREN SERVICES-SHORT DOYLE	6,225	6,325	4,752	4,752	MH/SUBSTANCE ABUSE
6190-0053	MEDICATION-LODI CLINIC-SHORT DOYLE	7,183	8,747	6,864	6,864	MH/SUBSTANCE ABUSE
6190-0055	MEDICATION-IN PATIENT-SHORT DOYLE	79,728	88,695	74,340	74,340	MH/SUBSTANCE ABUSE
6190-0057	MEDICATION-MEDI-CAL	640,488	680,905	677,448	677,448	MH/SUBSTANCE ABUSE
6190-0059	MEDICATION FOR CLOZARIL CLIENTS	2,495	10,155	17,172	17,172	MH/SUBSTANCE ABUSE
6190-0060	MEDICATION FOR PATIENT PAY	4,860	6,173	13,860	13,860	MH/SUBSTANCE ABUSE
6190-0061	MEDICATION-OLDER ADULT SEREVICE		14,199	6,528	6,528	MH/SUBSTANCE ABUSE
6190-0062	MEDICATION-TRANSCULTURAL CLINIC		31,040	21,300	21,300	MH/SUBSTANCE ABUSE
6190-0063	MEDICATION-CRISIS		27,407	19,392	19,392	MH/SUBSTANCE ABUSE
6210-0000	LIBRARY SERVICES	75,381	80,372	65,000	65,000	LIBRARY
6210-0001	PUBLIC INFORMATION OFFICER SERVICES		12,250	12,250	12,250	
6211-0000	SERVICES-COOPERATIVE WORK	4,583				
6211-0000	SERVICES-COOPERATIVE WORK			6,000	6,000	
6213-0001	FIRE REPORT FEES & ARSON RESTITUTION	1,730				
6213-0002	FIRE INSPECTION FEES	11,781				
6213-0002	FIRE INSPECTION FEES		33,018	31,080	31,080	
6220-0001	PARKS & RECREATION FEES-MICKE GROVE RENTALS	59,235	64,283	68,900	68,900	
6220-0004	PARKS & REC FEES-DURHAM FERRY RENTAL	290	67	500		
6220-0006	PARKS & RECREATION FEES-MAGEE PARKING	2,083	3,065	4,200	4,200	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
6220-0007	PARKS & RECREATION FEES-MOSSDALE PARKING	25,843	30,205	28,000	28,000	
6220-0008	PARKS & RECREATION FEES-OAK GROVE PARKING	91,999	110,595	108,500	108,500	
6220-0009	PARKS & RECREATION FEES-HARMONY GROVE RENTALS	2,310	2,670	2,500	2,500	
6220-0010	CONCESSION LEASE-MICKE GROVE-SNACK BAR	17,288	17,707	17,000	17,000	
6220-0011	CONCESSION LEASE-MICKE GROVE-AMUSEMENT RIDES	85,926	73,092	86,000	86,000	
6220-0012	PARKS & RECREATION FEES-DOS REIS PARKING	20,451	22,502	24,000	24,000	
6220-0013	PARKS & RECREATION FEES-DURHAM FERRY PARKING	3,435	3,802	5,000		
6220-0014	CONCESSION LEASE-OAK GROVE SNACK BAR	927	54	5,000	5,000	
6220-0015	PARKS & RECREATION FEES-PARK USER REIMBURSEMT	1,750	1,250	1,200	1,200	
6220-0016	PARKS & RECREATION FEES-DURHAM FERRY CAMPING	12,820	12,877	16,000		
6220-0018	PARKS & RECREATION FEES-OAK GROVE RENTALS	28,070	26,244	28,000	28,000	
6220-0019	PARKS & RECREATION FEE-WESTGATE BOAT DOCKING	12,885	15,349	15,000		
6220-0020	PARKS & RECREATION FEES-OTHER REVENUES	17,173	210,316	181,941	224,241	
6220-0021	PARKS & RECREATION FEES-DOS REIS CAMPING	45,470	52,084	52,000	52,000	
6220-0022	PARKS & RECREATION FEES-MICKE GROVE PRKG	169,620	175,912	273,000	273,000	
6220-0024	PARKS & RECREATION FEES-WESTGATE DAY PARKING	3,949	6,878	5,000		
6220-0025	CONCESSION LEASE-REGIONAL SPORTS	18,342	16,286	21,000	21,000	
6220-0026	PARKS & RECREATION FEES-REGIONAL SPORTS	39,518	31,160	30,500	30,500	
6220-0027	PARKS & RECREATION-RESERVATION FEE	5,605	5,520	5,600	5,600	
6220-0028	PARKS & RECREATION-OAK GROVE FISHING PASS	6,710	12,077	11,000	11,000	
6220-0029	PARKS & RECREATION-PROGRAM ACTIVITIES	4,481	13,000	24,690	24,690	
6220-0030	CAA-PAC TEL LEASE	8,442	9,640	9,311	9,311	
6220-0031	PARKS & RECREATION-ZOO ADMISSION FEES	110,037	101,711	126,000	126,000	
6230-0006	OTHER-EMPLOYEE MAINTENANCE-PARKS & RECREATION	2,635	2,594	2,500	2,500	
6250-0000	OTHER-CHANNEL MAINTENANCE	717,855	745,558	858,673	858,673	
6250-0001	OTHER-FLOOD CONTROL	190,007	222,448	368,948	368,948	
6250-0003	OTHER-RECLAMATION DIST #17	63,332	51,632	90,000	90,000	
6250-0003	OTHER-RECLAMATION DIST #17	1,267	498	1,000	1,000	ROAD
6260-0000	OTHER-UTILITY DISTRICTS	609,561	609,191	845,927	845,927	
6280-0000	OTHER-PARKS & RECREATION SERVICES (CSA)	166,806	133,166	58,000	58,000	
6290-0000	OTHER-REGISTRATION OF BONDS	563	319	500	500	
6320-0000	OTHER-INMATE COMMISSARY EXPENSE REIMB	92,339	103,838	122,665	122,665	
6333-0003	OTHER-ENTERPRISE FUND-GOVT BLDGS	170,978	139,801	134,999	134,999	
6333-0004	OTHER-ENTERPRISE FUND-DATA PROCESS	33,886	19,763	8,465	8,465	
6333-0005	OTHER-ENTERPRISE FUND-PURCHASING	225,149	390,694	399,270	399,270	
6333-0006	OTHER-ENTERPRISE FUND-PERSONNEL	229,485	276,648	255,635	255,635	
6333-0007	OTHER-ENTERPRISE FUND-AUDITOR-CONTROLLER	97,524	133,575	133,889	133,889	
6333-0008	OTHER-ENTERPRISE FUND-TREASURER	11,757	8,806	14,459	14,459	
6333-0009	OTHER-ENTERPRISE FUND-RETIREMENT	33,739-		84,783	84,783	
6333-0010	OTHER-ENTERPRISE FUND-GENERAL SERVICES	27,993	57,375	62,000	62,000	
6333-0011	OTHER-ENTERPRISE FUND-COUNTY COUNSEL	36,856	23,699	31,000	31,000	
6333-0013	OTHER-ENTERPRISE FUND-COLLECTIONS	480,185	480,000	510,000	510,000	
6333-0014	OTHER-ENTERPRISE FD-COLLECTION (SJGH FEE REIMB)	10,000	20,040	20,000	20,000	
6333-0016	OTHER-ENTERPRISE FD-BLDG & EQUIP USE ALLOWANCE	2,317	16,104	15,071	15,071	
6333-0017	OTHER-ENTERPRISE FUND-PUBLIC WORKS	343,812	380,656	400,000	400,000	ROAD
6333-0019	OTHER-ENTERPRISE FUND-PARKS & RECREATION	118,525	25,226	6,565	6,565	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
6333-0025	OTHER-ENTERPRISE FUND-SINGLE AUDIT	25,065	27,245	28,000	28,000	
6333-0026	OTHER-ENTERPRISE FUND-COUNTY ADMINISTRATOR	42,022	81,850	128,418	128,418	
6333-0027	OTHER-ENTERPRISE FUND-GENERAL SERVICES	31,806	4,866			
6333-0028	OTHER-ENTERPRISE FUND-HUMAN SERVICES AGENCY	2,157	3,863			
6333-0029	OTHER-ENTERPRISE FUND-UTILITY DISTRICTS	1,021	673			
6333-0031	OTHER-ENTERPRISE FUND-SUBSTANCE ABUSE	4,546				MH/SUBSTANCE ABUSE
6333-0032	OTHER-ENTERPRISE FUND-ALCOHOLISM	17,117				MH/SUBSTANCE ABUSE
6333-0033	OTHER-ENTERPRISE FD-PUBLIC HEALTH	108,736	97,520	435,177	435,177	
6333-0035	OTHER-ENTERPRISE FD-RECORDER		17			
6333-0036	OTHER-ENTERPRISE FD-CAPITAL PROJECTS (0837)	5,852,771			930,180	CAPITAL OUTLAY
6333-0037	OTHER-ENTERPRISE FD-CO COUNSEL-COST PLAN	8,466-	4,727-	8,791-	8,791-	
6333-0038	OTHER-ENTERPRISES FD-M. H. PHARMACY		19,149	21,629	21,629	MH/SUBSTANCE ABUSE
6333-0053	OTHER-ISF-GOVERNMENT BUILDINGS	47,409	84,257	144,550	144,550	
6333-0054	OTHER-ISF-DATA PROCESSING	8,076	8,240	515-	515-	
6333-0055	OTHER-ISF-PURCHASING	15,850	16,744	24,814	24,814	
6333-0056	OTHER-ISF-PERSONNEL	4,814	4,153	3,420	3,420	
6333-0057	OTHER-ISF-AUDITOR-CONTROLLER	6,229	10,658	7,493	7,493	
6333-0058	OTHER-ISF-TREASURER	354	264	402	402	
6333-0059	OTHER-ISF-RETIREMENT ADMINISTRATION	764-		2,734	2,734	
6333-0060	OTHER-ISF-GENERAL SERVICES	77	1,618	1,800	1,800	
6333-0061	OTHER-ISF-COUNTY COUNSEL	1,130	20			
6333-0063	OTHER-ISF-COLLECTIONS	1,577	1,792	2,300	2,300	
6333-0065	OTHER-ISF-BUILDING & EQUIPMENT USE ALLOWANCE	1,645	1,644	1,644	1,644	
6333-0067	OTHER-ISF-PUBLIC WORKS	325,605	258,342	225,000	225,000	ROAD
6333-0068	OTHER-ISF-UTILITY DISTRICTS			15,000	15,000	
6333-0071	OTHER-ISF-SINGLE AUDIT	1,013	829	1,000	1,000	
6333-0072	OTHER-ISF-PARKS & RECREATION	142	47	88	88	
6333-0076	OTHER-ISF-COUNTY ADMINISTRATOR	1,102	1,878	3,083	3,083	
6333-0079	OTHER-ISF GENERAL SERVICES	2,537	30			
6333-0082	OTHER-ISF-COUNTY COUNSEL-COST PLAN	930	3,498	825-	825-	
6335-0000	OTHER-SPECIAL DISTRICTS	1,500		1,400	1,400	
6335-0003	OTHER-SPECIAL DISTRICTS-RETIREMENT ADMIN	69-		94	94	
6335-0005	OTHER-SPECIAL DISTRICTS-TREASURER-TAX COLLECT	850	384	333	333	
6335-0006	OTHER-SPECIAL DISTRICTS-AUDITOR CONTROLLER	5,130	6,641	3,894	3,894	
6335-0007	OTHER-SPECIAL DISTRICTS-PURCHASING	4,435	4,167	783-	783-	
6335-0008	OTHER-SPECIAL DISTRICTS-PERSONNEL	14,912	587-			
6335-0009	OTHER-SPECIAL DISTRICTS-GENERAL SERVICES		296-			
6335-0010	OTHER-SPECIAL DISTRICTS-GOVERNMENT BUILDINGS	2,595	6,612	3,256	3,256	
6335-0012	OTHER-SPECIAL DISTRICTS-CO ADMINISTRATOR	38	1-	1	1	
6335-0014	OTHER-SPECIAL DISTRICTS-COUNTY COUNSEL	31,839	34,276	67,640	67,640	
6335-0016	OTHER-SPECIAL DISTRICTS-PUBLIC HEALTH	9,873	65,547	25,950	25,950	
6335-0018	OTHER-SPEC DIST-RETIREMENT ASSOC-CO COUNSEL	31,217	38,383	37,000	37,000	
6335-0021	OTHER-SPEC DIST-GENERAL SERVICES	7,332	14,135			
6335-0022	OTHER-SPEC DIST-PARKS & REC		8,331			
6335-0023	OTHER-SELF INS-AUDITOR COST PLAN			28,762	28,762	
6350-0003	OTHER-LOAN REPAYMT-SOLID WASTE ENTERPRISE	124,000	116,000	113,000	111,000	CAPITAL OUTLAY

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
6350-0004	OTHER-LOAN REPAYMENT-SOUTHERN WATER SYSTEM	57,335	57,335	57,335	57,335	CAPITAL OUTLAY
6350-0007	OTHER-REPAYMENT-RAYMUS VILLAGE PARK	14,665	176			CAPITAL OUTLAY
6350-0008	OTHER-REMODELING REPAYMENT-RETIREMENT	30,879	30,834	30,879	30,879	CAPITAL OUTLAY
6500-0001	INTERFUND TRANSFERS-COUNTY COUNSEL	23,539	24,356	25,000	25,000	
6500-0002	INTERFUND TRANSFERS-GENERAL SERVICES	422	14,853	360,000	360,000	
6500-0003	INTERFUND TRANSFERS-PUBLIC WORKS	481,336	566,116	350,000	350,000	ROAD
6500-0004	INTERFUND TRANSFERS-PARKS & REC	66,780	77,775	79,545	79,545	
6500-0005	INTERFUND TRANSFERS-DEPT OF AGING	170,601	207,263	216,557	216,557	
6500-0006	INTERFUND TRANSFERS-DATA PROCESSING	1,420,549	1,367,653	1,420,051	1,420,051	
6500-0007	INTERFUND TRANSFERS-CAPITAL PROJECTS	333,346	316,143	344,399	344,399	
6500-0007	INTERFUND TRANSFERS-CAPITAL PROJECTS	112,128				CAPITAL OUTLAY
6500-0009	INTERFUND TRANSFERS-GOVT BLDGS	202,787	337,055	298,472	319,065	
6500-0011	INTERFUND TRANSFERS-RECORDER	474	1,764			
6500-0012	INTERFUND TRANSFERS-AGRICULTURE	38,560	41,386	162,728	162,728	
6500-0013	INTERFUND TRANSFERS-JTPA			300	300	J. T. P. A.
6500-0014	INTERFUND TRANSFERS-PERSONNEL	16,593	18,019			
6500-0015	INTERFUND TRANSFERS-SHERIFF CT SECURITY	655,673	714,576	795,955	795,955	
6500-0016	INTERFUND TRANSFERS-LODI MARSHAL	99,969	100,918	103,132	103,132	
6500-0017	INTERFUND TRANSFERS-MRET MARSHAL	99,969	100,918	206,264	206,264	
6500-0018	INTERFUND TRANSFERS-TRACY MARSHAL	99,969	100,918			
6500-0019	INTERFUND TRANSFERS-STOCKTON MARSHAL	399,877	403,672	412,528	412,528	
6500-0020	INTERFUND TRANSFERS-COLLECTOR	5,189	3,403	4,000	4,000	
6500-0021	INTERFUND TRANSFERS-COUNTY ADMINISTRATOR	4,927	23,963	5,000	5,000	
6500-0022	INTERFUND TRANSFERS-SUPERIOR COURT	264,302	400,905	660,000	660,000	TRIAL COURT
6500-0023	INTERFUND TRANSFERS-COURT ASSIGNED COUNSEL	380,725	279,016	280,000	280,000	
6500-0024	INTERFUND TRANSFER-TREAS/TAX COLLECTOR	2,948	966	2,800	2,800	
6500-0026	INTERFUND TRANSFER-MENTAL HEALTH	191,819	223,813	175,136	175,136	MH/SUBSTANCE ABUSE
6500-0027	INTERFUND TRANSFERS-SUBSTANCE ABUSE	126,220	443,194	511,770	511,770	MH/SUBSTANCE ABUSE
6500-0028	INTERFUND TRANSFERS-ALCOHOL	239,036				MH/SUBSTANCE ABUSE
6500-0031	INTERFUND TRANSFERS-UTILITY DISTRICTS	16,538	44,962	20,000	20,000	
6500-0032	INTERFUND TRANSFERS-GEN SVCS/PURCHASING	464,087	443,539	57,341	57,341	
6500-0033	INTERFUND TRANSFERS-JUVENILE HALL	15,774	15,774	15,775	15,775	
6500-0035	INTERFUND TRANSFERS-AUDITOR	24,520	14,792	14,300	14,300	
6500-0036	INTERFUND TRANSFERS-PUBLIC WORKS CONSTRUCTION	1,864	21,410	275,900	275,900	ROAD
6500-0037	INTERFUND TRANSFERS-PUBLIC WORKS MATERIALS	115,062	382,004	530,000	530,000	ROAD
6500-0038	INTERFUND TRANSFERS-PUBLIC HEALTH	33,805	84,614	100,139	100,139	
6500-0041	INTERFUND TRANSFERS-PROBATION ADMIN	56,138	56,772	56,850	56,850	
6500-0042	INTERFUND TRANSFER-HSA	208,029	224,607	254,697	254,697	
6500-0043	INTERFUND TRANSF-PUBLIC WORKS-SPEC PROJECTS	126,937	65,000	65,000	65,000	ROAD
6500-0049	INTERFUND TRANSFERS-MH PHARMACY	1,218	6,766	3,912	3,912	MH/SUBSTANCE ABUSE
6500-0050	INTERFUND TRANSFERS-DA-FAMILY SUPPORT			400,000	400,000	
6500-0050	INTERFUND TRANSFERS-DA-FAMILY SUPPORT	5,264	4,800			FAMILY SUPPORT
6500-0051	ITF TRANSFERS-COST ALLOC-RETIREMENT	17,178		65,731	65,731	
6500-0053	ITF TRANSFERS-COST ALLOC-GOVT BLDGS	249,719	178,897	43,603	43,603	
6500-0055	ITF TRANSFERS-COST ALLOC-GEN SERV	59,602	96,806	161,463	161,463	
6500-0056	ITF TRANSFERS-COST ALLOC-PERSONNEL	118,532	156,735	138,877	138,877	

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
6500-0057	ITF TRANSFERS-COST ALLOC-AUDITOR	54,653	120,775	101,852	101,852	
6500-0058	ITF TRANSFERS-COST ALLOC-TREA-TAX COLL	6,358	4,403	16,494	16,494	
6500-0059	ITF TRANSFERS-COST ALLOC-SINGLE AUDIT	10,104	12,080	11,300	11,300	
6500-0060	ITF TRANSFERS-COST ALLOC-GENERAL SERV	2,011	26,182			
6500-0061	ITF TRANSFERS-COST ALLOC-CO COUNSEL	117,222	77,044	36,635	36,635	
6500-0065	ITF TRANSFERS-COST ALLOC-EQ ALLOW	137,568	139,176	133,597	133,597	
6500-0072	ITF TRANSFERS-COST ALLOC-PARKS & REC	4,051	7,120	3,050	3,050	
6500-0073	ITF TRANSFERS-COST ALLOCATION-DATA PROCESSING	66,327-	33,978-	59,852-	59,852-	
6500-0076	ITF TRANSFERS-COST ALLOC-CAO	22,382	39,989	79,834	79,834	
6500-0078	INTERFUND TRF-PERMIT & INS FEES		34			
TOTAL CHARGES FOR CURRENT SERVICES		48,319,616	46,361,674	48,963,365	49,930,938	
MISCELLANEOUS REVENUES						
7020-0000	AID FROM PRIVATE PARTIES	2,072	14,683			ROAD
7020-0000	AID FROM PRIVATE PARTIES		450			ROAD DIST # 1
7020-0000	AID FROM PRIVATE PARTIES	1,400	3,550			ROAD DIST # 4
7020-0000	AID FROM PRIVATE PARTIES	29,725				ROAD DIST # 5
7020-0000	AID FROM PRIVATE PARTIES			49,653	49,653	LIBRARY
7020-0008	AID FROM PRIVATE PARTIES-HAZ MAT TAPE		1,910			
7020-0023	AID FROM PRIVATE PARTIES-PARKS & RECREATION	2,881	1,512			
7020-0057	AID FROM PRIVATE PARTIES-HOSP GUILD	1,846		200	200	
7020-0059	AID FROM PRIV PART-MARY GRAHAM CHILD CTR (809)	10,000				CAPITAL OUTLAY
7020-0062	AID FROM PRIVATE PARTY ZOO SOCIETY (0237)				90,000	CAPITAL OUTLAY
7020-0063	AID FROM PRIVATE PARTIES-UNITED WAY	251				
7020-0064	AID FROM PRIVATE PARTIES-INDIGENT BURIAL	6,169	6,642	10,000	10,000	
7020-0065	AID FRM PRIV PARTIES-CRACNET DONATN TO MARSHALL	24,197				
7020-0066	AID FROM PRIV PARTIES-JUNIOR AID-P.H.	1,354				
7020-0067	AID FROM PRIVATE PARTIES-HOFFMAN PHARM		700			
7020-0068	AID FROM PRIV PARTIES-PFIYER ED GRANT		5,000			
7020-0069	AID FROM PRIV PARTIES-DELTA EMPIRE		500			
7020-0070	AID FROM PRIV PARTIES-TRI-MARK		4,250			TRANSPORTATION COORD
7020-0072	AID FROM PRIV PARTIES-JR AID-PH		500			
7020-0073	AID FROM PRIVATE PARTIES-RAIL PROGRAM			20,998	20,998	TRANSPORTATION COORD
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	1,405-	3,507	3,000	3,000	
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	12,731	32,899			ROAD
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS		253,000-			CAPITAL OUTLAY
7040-0000	SALE OF FIXED ASSETS	740	7,662	5,000	5,000	
7040-0000	SALE OF FIXED ASSETS	2,439				ROAD
7040-0000	SALE OF FIXED ASSETS		5,000			CAPITAL OUTLAY
7040-0000	SALE OF FIXED ASSETS	277		2,500	2,500	J. T. P. A.
7040-0001	SALE OF FIXED ASSETS-PUBLIC HEALTH	64,683				CAPITAL OUTLAY
7040-0003	SALE OF SURPLUS PROPERTY-TRACY AGR				150,617	CAPITAL OUTLAY
7050-0000	OTHER SALES	434				

COUNTY OF SAN JOAQUIN FINAL BUDGET
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ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
7050-0001	OTHER SALES-DEVELOPMENT SERVICES	4,622	7,312	8,500	8,500	
7050-0003	OTHER SALES-MAPS-SIGNS-INDICES-ORDINANCES-ETC	4,907	3,671	8,000	8,000	
7050-0004	OTHER SALES-SUPPLIES	144	214	1,000	1,000	
7050-0005	OTHER SALES-GENERAL SERVICES	15,406	19,762	18,000	18,000	
7050-0007	OTHER SALES-DISASTER KITS	1,427	383			
7050-0009	OTHER SALES-RECYCLED MATERIALS-NO COUNTY		520			ROAD
7050-0010	OTHER SALES-FORMS & TAPES			300	300	
7050-0010	OTHER SALES-FORMS & TAPES	503	933			
7050-0010	OTHER SALES-FORMS & TAPES	38,125	46,382	48,000	48,000	TRIAL COURT
7050-0011	OTHER SALES-SCRAP METALS		415			ROAD
7050-0012	OTHER SALES-SHERIFF FOUND PROPERTY		3,196	1,500	1,500	
7050-0013	OTHER SALES-FORMS-CO CLERK	1,572	1,507	874	874	
7050-0014	OTHER SALES-SUBSCRIPTION-BOS AGENDA & MINUTES			2,500	2,500	
7050-0014	OTHER SALES-SUBSCRIPTION-BOS AGENDA & MINUTES	1,852	1,800			
7050-0015	OTHER SALES-ORDINANCE CODES			350	350	
7050-0015	OTHER SALES-ORDINANCE CODES	315				
7050-0019	OTHER SALES-FORMS-COUNTY CLERK			701	701	
7060-0000	MISCELLANEOUS		5			ROAD
7060-0000	MISCELLANEOUS	7,939	25,404	4,350	4,350	J. T. P. A.
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	3,942	1,827	1,000	1,000	
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	233	569	500	500	ROAD
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	116	67			TRIAL COURT
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	261	353	122	122	MH/SUBSTANCE ABUSE
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	160	250	300	300	J. T. P. A.
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	41	66			FAMILY SUPPORT
7060-0005	OTHER-CONTRIBUTION FROM MICKLE GROVE TRUST FUND	74,940	54,850			CAPITAL OUTLAY
7060-0007	OTHER-OUTLAWED WARRANTS	21,911	38,574	24,000	24,000	
7060-0007	OTHER-OUTLAWED WARRANTS	590	26	500	500	ROAD
7060-0007	OTHER-OUTLAWED WARRANTS	12,612	8,062	8,635	8,635	TRIAL COURT
7060-0007	OTHER-OUTLAWED WARRANTS	1,430	7,338	300	300	MH/SUBSTANCE ABUSE
7060-0007	OTHER-OUTLAWED WARRANTS	6,279	797	2,000	2,000	J. T. P. A.
7060-0007	OTHER-OUTLAWED WARRANTS	4	460			FAMILY SUPPORT
7060-0007	OTHER-OUTLAWED WARRANTS	14,973				COMMUN INFRA-STRUCT
7060-0008	OTHER-DCH VENDING MACHINE	296	226	300	300	
7060-0011	OTHER-RECOVERED DAMAGES		136			
7060-0011	OTHER-RECOVERED DAMAGES	127,223	3,736	20,000	20,000	ROAD
7060-0012	OTHER-RECOVERED DAMAGES-JUV HALL PROPERTY	516	149			
7060-0013	OTHER-PARK SUBDIVISION TRUST	4,890				CAPITAL OUTLAY
7060-0015	OTHER-DOA-INCOME FOR SERVICES	69,163	8,769			
7060-0016	OTHER-EDA TRANSFER	141,801	92,661	160,000	160,000	J. T. P. A.
7060-0018	OTHER-ENVIRONMENTAL CONSULTANTS REIMBURSEMENT	238,266	92,888	150,000	150,000	
7060-0020	OTHER-ABANDONMENT FEES	5,250	2,525	2,500	2,500	ROAD
7060-0021	OTHER-REFUNDS ON OUTSIDE AGENCY CONTRACTS	2,576	600			
7060-0026	OTHER-RSVP PROGRAM INCOME		2,861	2,500	2,500	
7060-0027	AAB FINDINGS OF FACTS FEES			200	200	
7060-0027	AAB FINDINGS OF FACTS FEES	1,150	150			

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ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
7060-0028	OTHER-FEES RECEIVED FROM CO EMPLOYEE-HSA & MGCS	1,273	757	500	500	
7060-0033	NARCOTICS ENFORCEMENT DISTRIBUTION	140,738	123,334	41,400	41,400	DA-NARC ENFORCE
7060-0035	RECOVERED DAMAGES-PARKS & RECREATION	502	3,350	500	500	
7060-0040	CCS FAMILY REPAYMENTS	1,080	1,449	600	600	
7060-0044	OTHER-LOCAL HEALTH LAB SERVICES-TUOLUMNE CO	19,320	13,475	13,200	13,200	
7060-0046	OTHER-CHILD RECOVERY REIMBURSEMENT	1,708	833	1,500	1,500	
7060-0047	OTHER-PARKS SUBDIVISION TR (0890)	3,398	72,359		12,542	CAPITAL OUTLAY
7060-0049	OTHER-RECORD COPYING FEE	15	45			
7060-0051	VAPOR RECOVERY INSPECTION	43,025	60,949	52,500	52,500	
7060-0052	PERSONNEL-COPIES OF PERSONNEL DOCUMENTS	69	30			
7060-0053	OTHER-ENF AGENCY COST RECOVERY REIMBURSEMENT	11,943		25,000	25,000	
7060-0054	OTHER-REIMB FROM ENVIRONMENTAL HLTH TR	57,691	29,470	50,000	50,000	
7060-0055	OTHER-PARKS SUBDIVISION TR (0239)				15,000	CAPITAL OUTLAY
7060-0056	OTHER-SUBDIVISION DRAINAGE TR	36,459				ROAD DIST # 1
7060-0056	OTHER-SUBDIVISION DRAINAGE TR	61,331				ROAD DIST # 2
7060-0056	OTHER-SUBDIVISION DRAINAGE TR	2,971				ROAD DIST # 3
7060-0056	OTHER-SUBDIVISION DRAINAGE TR	42,943				ROAD DIST # 4
7060-0056	OTHER-SUBDIVISION DRAINAGE TR	60,118				ROAD DIST # 5
7060-0057	OTHER-VENDING MACHINE-AUDITOR		58			
7060-0058	OTHER-VENDING MACHINE-ASSESSOR		222			
7060-0059	OTHER-VENDING MACHINE-PERSONNEL		116			
7060-0060	OTHER-VENDING MACHINE-PROBATION		82			
7060-0062	OTHER-INDUSTRIAL DEVELOPMENT AUTHORITY SJ CO	1,875		1,000	1,000	
7060-0063	FARE BOX REVENUE-WOODBRIDGE DIAL-A-RIDE	4,272	4,836	4,957	4,957	TRANSPORTATION COORD
7060-0071	COURTHOUSE CONSTR FUND	1,049,584	849,695	800,000	931,454	CAPITAL OUTLAY
7060-0074	OPERATION REVITALIZATION/OCJP CITY OF STKN		26,856	29,208	29,208	
7060-0076	OTHER-GRAIN SCALE INSP FEES	3,215	3,503	2,800	2,800	
7060-0077	OTHER-EQUITABLE LIFE INSURANCE FEES	1,397	12,883	12,000	12,000	
7060-0078	OTHER-VENDING MACHINES-JUVENILE HALL	1,125	1,947	1,834	1,834	
7060-0079	OTHER-INSPECT/TEST WEIGHING/MEASURING DEVICES	41,890	101,964	102,000	102,000	
7060-0080	OTHER-VENDING MACHINES-PARKS & REC	348	655	170	170	
7060-0081	COUNTY SHARE-ABSENT PARENT COLLECTIONS	273,225	378,733	200,000	200,000	
7060-0082	OTHER-UNCLAIMED MONEY IN CO TREASURER	65,880	147,054	93,706	93,706	
7060-0083	REBATES & REFUNDS-PERMIT & INSPCTION SERVICES	1,945	1,770			
7060-0084	OTHER-MISCELLANEOUS-PUBLIC HEALTH	344	144	700	700	
7060-0085	DISTRICT ATTORNEY CONSUMER FRAUD RECOVERY	2,855	6,828			
7060-0087	DA-ENVIRONMENTAL PROTECTION UNIT	39,635	111,100	110,000	110,000	
7060-0088	DA-TOXIC STRIKE FORCE	46,958				
7060-0093	OTHER-CA TRAFFIC SAFETY INSTITUTE REIMB	5,231	10,900	13,582	13,582	TRIAL COURT
7060-0094	REBATES & REFUNDS-PUBLIC HEALTH	383	769	305	305	
7060-0096	REBATES & REFUNDS	14	516	800	800	
7060-0096	REBATES & REFUNDS		639			ROAD
7060-0096	REBATES & REFUNDS		12,074			CAPITAL OUTLAY
7060-0096	REBATES & REFUNDS				15,327	LIBRARY
7060-0097	REVENUE TO BE ABATED-CHILD SUPPORT		171,659-			
7060-0098	OTHER-MISCELLANEOUS	19,681	210,620	20,000	20,000	

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ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
7060-0098	OTHER-MISCELLANEOUS	8,717	8,994	10,000	10,000	ROAD
7060-0098	OTHER-MISCELLANEOUS		100,000			FISH AND GAME
7060-0098	OTHER-MISCELLANEOUS	1				TRIAL COURT
7060-0098	OTHER-MISCELLANEOUS	13,828				MH/SUBSTANCE ABUSE
7060-0099	REVENUE TO BE ABATED	2,343,676	392,058			
7060-0099	REVENUE TO BE ABATED		102			ROAD
7060-0099	REVENUE TO BE ABATED	153				TRIAL COURT
7060-0100	OTHER-MISC FEES-CAREER PROGRAM	12,615				J. T. P. A.
7060-0106	OTHER-JAIL IMPROVEMENTS-AB 189	2,000,000	400,000	800,000	800,000	
7060-0106	OTHER-JAIL IMPROVEMENTS-AB 189	558,098				CAPITAL OUTLAY
7060-0108	OTHER-DRUG REHAB	725,000			510,787	CAPITAL OUTLAY
7060-0111	OTHER-PROCEEDS-SALE OF BONDS		316,270			
7060-0112	OTHER-LOAN PROCEEDS		18,199			CONTINGENCY
7060-0113	OTHER-ROAD DISTRICTS REIMBURSEMENT	567,021	268,963	649,800	649,800	ROAD
7060-0115	OTHER-LINKAGES CLINT FEES			250	250	
7060-0116	BUILDING INSP-BAD CHECK FEES	229	322	350	350	
7060-0117	PLANNING-BAD CHECK FEES	36	20			
7060-0118	PARKS & REC-BAD CHECK FEES	100	196	75	75	
7060-0119	OTHER-TRACY/SAN JOAQUIN CDC	9,330	11,641	50,000	50,000	J. T. P. A.
7060-0120	TREASURER-BAD CHECK FEES	2,856	8,224	12,000	12,000	
7060-0126	OTHER-TAX COLLECTOR OVERAGE FUND		2,420	2,500	2,500	
7060-0133	OTHER-MISCELLANEOUS- SUBSTANCE ABUSE		102,354	153,059	153,059	MH/SUBSTANCE ABUSE
7060-0134	OTHER-BOS-MISCELLANEOUS		3,273			
7060-0136	MISCELLANEOUS-GEN FD-COURTS		106			
7060-0137	OTHER-TREAS/TAX COL-MISC		1,169			
7060-0138	OTHER-RECORDERS MISC		868			
7060-0139	OTHER-DELTA SMALL BUSINESS DEVELOP CTR			6,000	6,000	J. T. P. A.
7060-0200	OTHER-MENTAL HEALTH LOAN REPAYMENT	153,519	234,800	229,973	229,973	
7060-0201	OTHER-TELEPHONE ISF-LOAN REPAYMENT	235,889	235,890	235,889	235,889	
7060-0202	OTHER-FAMILY SUPPORT-LOAN REPAYMENT	92,045	92,866	100,119	100,119	
7060-0203	OTHER-304 E WEBER/COURTHOUSE ELEVATOR REPAYMNT	282,692	294,944	296,939	296,939	
7060-0204	OTHER-M P & PARKING GARAGE-REPAYMENT		12,191	24,382	24,382	
7060-0205	OTHER-HOSPITAL C.O.P PROJECT-LOAN REPAYMENT		198,671	1,039,994	1,039,994	
7060-0206	OTHER-HOSP PUB FACILITY C.O.P. EQUIP-LOAN REPAY		228,399	456,798	456,798	
7060-0207	OTHER-PUBLIC WORKS COP PROJECT		113,569	114,559	114,559	
7060-0208	OTHER-ENERGY CONSERVATION LOAN REPAYMENT	470,167	554,620	324,702	324,702	
7060-0209	OTHER-REIMBURSEMENT-CHILD TESTRAINT TR		10,345	14,500	14,500	
7060-0211	OTHER-PARK SUBDIVISION TRUST (0566)		3,000		22,000	CAPITAL OUTLAY
	TOTAL MISCELLANEOUS REVENUES	10,465,642	5,898,039	6,658,434	7,606,161	
	OPERATING TRANSFERS IN					
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND				250,000	CAPITAL OUTLAY
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	911,133	966,693	1,004,873	1,004,873	J. T. P. A.

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ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY BOARD OF SUPERVISORS 1994-1995	FUND (GENERAL UNLESS OTHERWISE NOTED)
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	423,299	336,863	305,834	292,712	RABIES TREATMENT
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND		3,200,000	400,000	433,622	CONTINGENCY
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	60,683	60,700	53,103	53,103	LIBRARY
8001-0002	OPERATING TRANSFERS FROM CONTINGENCY FUND	5,106,357	451,821			
8001-0008	OPERATING TRF FROM GEN FD FOR MENTAL HEALTH	152,402				MH/SUBSTANCE ABUSE
8001-0009	OPERATING TRF FROM GEN FD FOR SUB ABUSE	99,573	143,217	143,222	143,222	MH/SUBSTANCE ABUSE
8001-0010	OPERATING TRF FROM GEN FD FOR ALCOHOL	327,872				MH/SUBSTANCE ABUSE
8001-0011	OPERATING TRANSFERS FROM GEN FD-SUPERIOR CT	2,726,181	2,591,056	2,539,444	2,539,444	TRIAL COURT
8001-0012	OPERATING TRANSFER FROM GEN FD-STKN MUNI CT	1,732,119	1,940,173	1,827,677	1,827,677	TRIAL COURT
8001-0013	OPERATING TRANSFERS FROM GEN FD-LODI MUNI CT	191,491	345,310	358,829	358,829	TRIAL COURT
8001-0014	OPERATING TRANSFERS FROM GEN FD-MRE MUNI CT	398,976	303,061	540,915	540,915	TRIAL COURT
8001-0015	OPERATING TRANSFERS FROM GEN FD-TRACY MUNI CT	204,852	262,475			TRIAL COURT
8001-0017	OPERATING TRANSFERS FROM EQUIP AUTOMATION FUND	36,000	36,000	36,000	36,000	
8001-0018	OPERATING TRANSFERS FROM DA/NARCOTICS ENFORCE	198,564	40,000	40,000	40,000	
8001-0019	OPERATING TRANSFERS FROM ASSESSORS AUTOMATION TR		68,300			
8001-0021	OPER TRF FROM SHERIFF/CAL ID TRUST	55,953	58,995	75,738	75,738	
8001-0022	OPER TRF FROM CO AUTOMATED WARRANT SYSTEM	62,946	8,798	50,000	50,000	
8001-0023	OPERATING TRANSF FROM PUB HEALTH-VITAL STATS	42,197	26,792	27,000	27,000	
8001-0025	OPER TRF FROM ST AUTO INS FRAUD TR	47,368	37,785	111,677	111,677	
8001-0026	OPER TRF FROM AB1288-MENTAL HEALTH TR	1,458,354	2,069,628	1,378,244	1,299,944	MH/SUBSTANCE ABUSE
8001-0028	OPER TRF FROM AB1288-HEALTH SERVICE TR	586,928	580,391	331,881	331,881	
8001-0040	OPER TR-SOC SVC TR-FOSTER CARE		102,166			
8001-0048	OPER TRF FRM CAP OUTLAY SJ PARTNERSHIP	75,000	81,700	81,700	81,700	
8001-0050	OPER TRANSF-HOSP SUPPORT OF OTHER HEALTH SVCS	11,873,730	23,371,606	17,316,076	17,316,076	
8001-0052	OPER TR FROM AUTO THEFT PROSECUTION TR	123,979	379,832	163,263	163,263	
8001-0053	OPER TR FROM FAMILY SUPPORT				100,000	CAPITAL OUTLAY
8001-0054	OPER TR FROM WORKERS COMP FRAUD PROSECUTION TRUST		30,861	125,214	125,214	
8001-0056	OPER TR-STKN MUNI CT AUTOMATION FD		18,324	51,966	51,966	TRIAL COURT
8001-0058	OPER TRF-FROM CT MICROGRAPHICS TRUST		21,275			TRIAL COURT
8001-0059	OPER TRF FROM 1991-PUBLIC FINANCING TR		201,131			
8001-0059	OPER TRF FROM 1991-PUBLIC FINANCING TR		113,869			
8001-0060	OPER TR-LODI CT CIVIL AUTOMATION		2,163	5,058	5,058	CAPITAL OUTLAY
8001-0061	OPER TR-MANTECA CT CIVIL AUTOMATION		4,059	15,059	15,059	TRIAL COURT
8001-0062	OPER TR-TRACY CT CIVIL AUTOMATION		1,421			TRIAL COURT
8001-0063	OPER TR-STKN CT CIVIL AUTOMATIN MICROGRAPHICS		62,237	30,334	30,334	TRIAL COURT
8001-0064	OPER-TRF FR 1991 COP UNPAID OBLIG FD (50587)			200,000	200,000	CAPITAL OUTLAY
8001-0065	OPER TRF FROM ADR TRUST		10,640	58,300	58,300	
8001-0066	OPER TRF FROM FARM ADVISORS TRUST			21,726	21,726	
8001-0067	OPER TR FR INMATE WELF FD-SUBSTANCE ABUSE			150,000	150,000	
8001-0068	OPER TR FROM HOSPITAL			1,900,000	1,900,000	
TOTAL OPERATING TRANSFERS IN		26,895,957	37,929,342	29,343,133	29,635,333	
GRAND TOTAL		509,548,995	508,385,578	541,959,606	556,091,561	

**County of San Joaquin
State of California**

**Analysis of Current Property Taxes and Assessed Valuation
For Fiscal Year 1994-95**

		Current Secured Property Taxes				Current Unsecured Property Taxes				
Fund	County Funds	Fund Code	Apportionment from Countywide Tax Rate	Voter Approved Debt		Total Secured	Apportionment from Countywide Tax Rate	Voter Approved Debt		Total Unsecured
				Rate	Amount			Rate	Amount	
Countywide Funds										
	General	1	44,008,149	0	0	44,008,149	2,837,175	0	0	2,837,175
Less Than Countywide Funds										0
	Road District 1	13	228,160	0	0	228,160	14,917	0	0	14,917
	Road District 2	14	121,067	0	0	121,067	7,698	0	0	7,698
	Road District 3	15	584,012	0	0	584,012	28,703	0	0	28,703
	Road District 4	16	1,039,004	0	0	1,039,004	67,592	0	0	67,592
	Road District 5	17	794,129	0	0	794,129	52,582	0	0	52,582
	County Library	18	1,890,660	0	0	1,890,660	117,225	0	0	117,225
Total			48,665,181	0	0	48,665,181	3,125,892	0	0	3,125,892

Countywide Tax Base

	Secured Roll			Unsecured Roll	Total Secured & Unsecured
	Local Assessed	State Assessed	Total Secured		
Land	6,953,543,949	45,449,466	6,998,993,415	36,336,478	7,035,329,893
Improvements	13,556,381,365	6,891,278	13,563,272,643	511,704,825	14,074,977,468
Personal Property	711,018,061	11,009,166	722,027,227	916,458,264	1,638,485,491
Unitary & Operating Nonunitary Property	0	1,082,644,829	1,082,644,829	0	1,082,644,829
Total Assessed Valuation	21,220,943,375	1,145,994,739	22,366,938,114	1,464,499,567	23,831,437,681
Less Exemptions:					
Homeowners	(573,822,365)	0	(573,822,365)	(503,396)	(574,325,761)
Other	(685,704,444)	0	(685,704,444)	(14,377,960)	(700,082,404)
Total Net Assessed Valuation	19,961,416,566	1,145,994,739	21,107,411,305	1,449,618,211	22,557,029,516
Less Allowance For:					
Redevelopment	(590,938,181)	0	(590,938,181)	(65,370,775)	(656,308,956)
Adjusted Valuation For Estimated Tax Revenue Computation	19,370,478,385	1,145,994,739	20,516,473,124	1,384,247,436	21,900,720,560

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 7
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION & FUND

	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SUMMARIZATION BY FUNCTION:				
GENERAL	56,101,902	46,255,180	46,098,330	46,108,048
PUBLIC PROTECTION	111,781,718	111,466,062	119,708,095	120,518,785
PUBLIC WAYS & FACILITIES	21,333,058	20,387,474	46,736,837	46,736,837
HEALTH & SANITATION	74,730,076	84,910,834	83,575,341	83,108,741
PUBLIC ASSISTANCE	236,594,235	231,366,448	251,311,556	251,101,573
EDUCATION	4,660,429	3,157,375	3,008,013	3,008,013
RECREATION	3,337,595	2,587,995	2,490,352	2,406,620
CONTINGENCY RESERVE	5,185,597	451,821	3,200,000	3,200,000
TOTAL FINANCING REQUIREMENTS	513,724,610	500,583,189	556,128,524	556,188,617
SUMMARIZATION BY FUND:				
01 GENERAL	405,480,010	405,388,725	426,191,571	426,329,964
02 ROAD	16,571,152	15,747,079	31,765,785	31,765,785
04 CAPITAL OUTLAY	9,577,381	3,714,043	1,707,189	1,707,189
05 FISH AND GAME	38,820	54,107	73,252	73,252
06 TRIAL COURT	15,273,847	14,494,316	15,164,165	15,164,165
07 MH/SUBSTANCE ABUSE	35,272,260	35,449,926	37,016,894	36,938,594
08 J. T. P. A.	12,489,598	10,740,475	13,701,452	13,701,452
09 TRANSPORTATION COORD	1,439,764	1,451,541	5,180,393	5,180,393
10 RABIES TREATMENT	601,076	384,999	450,286	450,286
11 CONTINGENCY	5,185,597	451,821	3,200,000	3,200,000
13 ROAD DIST # 1	179,847	99,068	741,720	741,720
14 ROAD DIST # 2	182,083	69,402	713,107	713,107
15 ROAD DIST # 3	226,569	297,876	3,242,723	3,242,723
16 ROAD DIST # 4	957,069	939,626	1,191,191	1,191,191
17 ROAD DIST # 5	670,655	1,045,649	2,215,008	2,215,008
18 LIBRARY	3,539,381	2,647,656	2,635,754	2,635,754
34 DA-NARC ENFORCE	201,564	43,000	43,000	43,000
35 SHERIFF-NARC ENFORCE	164,124	198,011		
37 RECORDERS EQUIP/AUTO	317,427	545,521	364,482	364,482
38 FAMILY SUPPORT	4,904,053	6,637,213	9,442,478	9,442,478
39 COMMUN INFRA-STRUCT	427,206	183,135	1,088,074	1,088,074
40 AIR POLLUTION CNTRL	25,127			
TOTAL FINANCING REQUIREMENTS	513,724,610	500,583,189	556,128,524	556,188,617

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
GENERAL				

LEGIS & ADMIN				
01 010100 BOARD OF SUPERVISORS/CLERK OF THE BOARD	936,668	807,200	1,011,114	1,011,114
01 010200 COUNTY ADMINISTRATOR	939,635	797,364	754,333	754,333
01 010202 CAO-CAPITAL PROJECTS	326,378	320,739	344,399	344,399
08 010305 EMPLOYMENT & ECONOMIC DEVELOPMENT	12,489,598	10,740,475	13,701,452	13,701,452
01 010400 CLERK BOARD OF SUPERVISORS	223,462	162,563		
01 010500 PUBLIC INFORMATION	79,256			
FINANCE				
01 010800 AUDITOR-CONTROLLER	1,718,854	1,576,521	1,479,270	1,479,270
01 010804 OPERATING TRANSFERS	535,915	3,536,863	705,834	705,834
01 010900 INFORMATION SYSTEMS DIVISION	1,244,359	1,296,357	1,357,834	1,357,834
01 011000 TREASURER-TAX COLLECTOR	1,597,987	1,605,781	1,606,717	1,606,717
01 011100 ASSESSOR	4,514,564	4,186,477	4,220,125	4,220,125
01 011200 GENERAL SERVICES/PURCHASING	2,237,004	1,925,702	1,982,948	1,982,948
01 011600 REVENUE & RECOVERY	1,464,757	1,360,416	1,411,003	1,411,003
COUNSEL				
01 011800 COUNTY COUNSEL	1,377,091	1,226,850	1,319,435	1,319,435
PERSONNEL				
01 012400 PERSONNEL	1,395,701	1,325,929	1,365,737	1,365,737
ELECTIONS				
01 013000 REGISTRAR OF VOTERS	1,560,114	1,147,373	1,196,840	1,196,840
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	4,319,767	3,711,403	3,783,133	3,803,726
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	9,577,381	3,714,043	1,707,189	1,707,189
PROMOTION				
01 015400 ADVERTISING COUNTY RESOURCES	138,374	94,700	92,575	81,700
OTHER GENERAL				
01 016000 SURVEYOR	426,991	291,147	308,071	308,071

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
01 016200 RETIREMENT-ADMINISTRATION	438,342	638,954	122,479	122,479
01 016500 REBATES/REFUNDS & JUDGMENTS/DAMAGES	40,104	38,945	42,500	42,500
01 016600 MOTOR POOL CONTRIBUTION	196,514	5,333-		
01 018000 EQUIPMENT DEPRECIATION & BLDG USE ALLOW	8,323,086	5,754,711	7,585,342	7,585,342
 TOTAL GENERAL	 56,101,902	 46,255,180	 46,096,330	 46,108,048
 PUBLIC PROTECTION -----				
JUDICIAL				
01 020100 COUNTY CLERK	73,984	67,357	39,315	39,315
01 020200 DISTRICT ATTORNEY	7,373,409	6,971,725	7,973,141	7,973,141
01 020201 DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT	47,397	51,237	49,505	49,505
01 020202 DISTRICT ATTORNEY-SUBVENTION PROGRAM	377,242	354,213		
01 020203 DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM	336,850	266,529	217,198	217,198
01 020205 DIST ATTY-VICTIM ASSISTANCE CENTER	207,650	270,682	310,000	310,000
01 020208 D A-MAJOR NARCOTICS VENDOR SUPPRESS	126,480	116,953	121,345	121,345
01 020209 DIST ATTY-CHILD ABDUCTION UNIT	161,791	154,931	230,741	230,741
34 020210 NARCOTICS ENFORCEMENT	201,564	43,000	43,000	43,000
01 020211 D A YOUTH GANG PREVENTION PROGRAM	413,760			
01 020213 ANTI-DRUG ABUSE ENFORCEMENT PROGRAM	477,150	455,856	475,374	475,374
38 020301 DA-FAMILY SUPPORT	4,904,053	6,637,213	9,442,478	9,442,478
01 020400 PUBLIC DEFENDER	4,689,835	4,275,751	5,054,671	5,054,671
01 020401 VERTICAL DEFENSE OF INDIGENTS PROJECT	119,753	146,278	110,181	110,181
01 020402 PUBLIC DEFENDER-SUBVENTION PROGRAM	369,413	348,800		
01 020900 ALTERNATIVE DISPUTE RESOLUTION		10,640	58,300	58,300
01 021000 GRAND JURY	59,159	33,780	47,083	47,083
01 021100 INTEGRATED CRIMINAL JUSTICE SYSTEM	80,555	19,610		
01 021200 PRETRIAL SERVICES	390,746	389,693	514,105	514,105
01 021201 ALCOHOL/DRUG ALTERNATIVE PROGRAM	200,782	206,536	232,968	232,968
01 021300 COURT ASSIGNED COUNSEL	2,528,275	2,045,946	2,331,036	2,331,036
01 021500 NEW DIRECTIONS		198,962	240,812	240,812
01 027400 OPERATING TRANSFERS TO COURTS	5,253,619	5,442,075	5,266,865	5,266,865
06 027500 SUPERIOR COURTS	7,194,409	6,773,213	6,861,203	6,861,203
06 027600 STOCKTON MUNICIPAL COURT	4,829,885	4,592,032	4,906,278	4,906,278
06 027700 LODI MUNICIPAL COURT	1,156,820	1,148,044	1,277,452	1,277,452
06 027800 MANTECA-RIPON-ESCALON-TRACY MUNICIPAL COURT	1,140,202	1,012,301	2,119,232	2,119,232
06 027900 TRACY MUNICIPAL COURT	952,531	968,726		
 POLICE PROTECTION				
01 021601 SHERIFF-STC TRAINING	103,717	93,480	73,047	73,047

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 8A

SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
01 021602 SHERIFF - BOATING SAFETY	507,388	44,353	38,396	421,850
35 021606 SHERIFF-NARCOTICS ENFORCEMENT	164,124	198,011		
01 021615 SHERIFF-POST TRAINING	48			
01 021620 SHERIFF - PATROL	8,096,975	8,966,435	8,914,539	9,491,424
01 021622 SHERIFF - COMMUNICATIONS	2,635,290	2,700,911	2,711,919	2,711,919
01 021626 SHERIFF - DETECTIVES	1,944,537	2,233,862	2,302,708	2,302,708
01 021628 SHERIFF - RECORDS/EVIDENCE	2,829,296	2,438,287	2,567,103	2,567,103
01 021630 SHERIFF - COURT SERVICES	1,392,203	1,343,845	1,421,037	1,421,037
01 021650 SHERIFF-LATHROP POLICE CONTRACT	887,860	912,145	1,001,689	1,001,689
01 021700 MARSHAL-STOCKTON	963,806	1,061,752	1,161,222	1,161,222
01 021800 MARSHAL-LODI	343,139	365,461	361,226	361,226
01 021900 MARSHAL-MANTECA-RIPON-ESCALON-TRACY	548,791	608,422	625,722	625,722
DETENTION & CORRECTION				
01 022600 SHERIFF - CUSTODY	22,640,620	24,560,836	22,541,310	22,526,785
01 022610 SHERIFF-JAIL TRANSITION	215,145			
01 022615 SHERIFF-CUSTODY-HIRING/TRAINING	164,067	5,489-		
01 022620 SHERIFF - WORK PROGRAMS	658,492	521,272	582,647	582,647
01 022621 CORRECTIONAL HEALTH SERVICES			3,697,691	3,527,847
01 022700 PROBATION-JUVENILE	2,398,887	2,537,980	2,745,240	2,791,808
01 022702 PROBATION-ADULT	2,159,177	2,291,438	2,334,132	2,287,564
01 022708 PROBATION-STC TRAINING PROGRAM	54,413	53,768	45,320	45,320
01 022730 PROBATION-YOUTH GANG PREVENTION PROG	38,105			
01 022745 PROBATION-ADMINISTRATION	621,124	696,854	789,668	789,668
01 022800 JUVENILE HALL	3,589,210	3,379,644	3,931,906	3,931,906
01 023400 PROBATION-HOME SUPERVISION	157,472			
FIRE PROTECTION				
01 023500 FIRE PREVENTION	240,121			
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	782,260	797,184	948,673	948,673
PROTECTIVE INSPECTION				
01 024700 AGRICULTURAL COMMISSIONER	2,313,547	1,941,781	2,024,803	2,024,803
01 024900 SEALER OF WEIGHTS & MEASURES	423,192	310,281	318,800	318,800
OTHER PROTECTION				
01 021635 SHERIFF - CIVIL	612,587	617,789	614,091	614,091
01 021640 SHERIFF - CORONER/MORGUE	627,268	650,327	602,670	602,670
01 021645 SHERIFF - ADMIN/SUPPORT SERVICES	1,964,976	1,625,546	1,346,762	1,381,482

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
01 024600 NEIGHBORHOOD PRESERVATION	902,913	1,554,312	2,311,764	2,311,764
01 025600 PERMIT & INSPECTION SERVICES	2,948,368	1,995,519	2,018,357	2,018,357
01 025700 PUBLIC ADMINISTRATOR	178,096	141,548	144,219	144,219
01 025800 PLANNING	1,449,014	1,329,345	1,121,237	1,121,237
01 025900 RECORDER	698,634	658,647	708,332	708,332
37 025901 RECORDERS-EQUIPMENT/AUTOMATION	317,427	545,521	364,482	364,482
01 026000 EMERGENCY SERVICES	764,930	732,669	753,343	753,343
10 026300 ANIMAL CONTROL DIVISION	601,076	384,999	450,286	450,286
05 026500 FISH & GAME PROPAGATION	38,820	54,107	73,252	73,252
01 026700 LAFCO CONTRIBUTION	135,289	121,137	138,217	138,217
 TOTAL PUBLIC PROTECTION	 111,781,718	 111,466,062	 119,708,095	 120,518,785
 PUBLIC WAYS & FACILITIES -----				
 PUBLIC WAYS				
02 030101 PUBLIC WORKS-ADMINISTRATION	2,506,821	2,325,080	2,565,540	2,565,540
02 030103 PUBLIC WORKS-ENGINEERING	1,876,371	1,879,706	2,538,235	2,538,235
02 030104 PUBLIC WORKS-EQUIPMENT MAINT	1,061,999	1,065,172	1,185,082	1,185,082
02 030105 PUBLIC WORKS-ROAD MAINT	5,971,523	5,359,389	6,594,551	6,594,551
02 030106 PUBLIC WORKS-CONSTRUCTION	4,020,230	4,031,678	17,409,471	17,409,471
02 030108 PUBLIC WORKS-DEVELOPMENT SERVICES	1,134,208	1,086,054	1,472,906	1,472,906
01 030200 ROAD & AIRPORT CONTRIBUTIONS	129,804	65,000	229,888	229,888
01 030400 FLOOD/WATER-ENGINEERING	318,239	281,431	368,948	368,948
13 031300 ROAD DISTRICT NO 1	179,847	99,068	741,720	741,720
14 031400 ROAD DISTRICT NO 2	182,083	69,402	713,107	713,107
15 031500 ROAD DISTRICT NO 3	226,569	297,876	3,242,723	3,242,723
16 031600 ROAD DISTRICT NO 4	957,069	939,626	1,191,191	1,191,191
17 031700 ROAD DISTRICT NO 5	670,655	1,045,649	2,215,008	2,215,008
39 039900 COMMUNITY INFRASTRUCTURE PROGRAM	427,206	183,135	1,088,074	1,088,074
 TRANSPORTATION TERMINAL				
01 039100 AIRPORT CONTRIBUTION	230,670	207,667		
 TRANSPORTATION SYSTEMS				
09 039500 PUBLIC TRANSPORTATION	1,439,764	1,451,541	5,180,393	5,180,393
 TOTAL PUBLIC WAYS & FACILITIES	 21,333,058	 20,387,474	 46,736,837	 46,736,837

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
 HEALTH & SANITATION -----				
 HEALTH				
07 040300 MENTAL HEALTH PHARMACY	1,033,349	1,284,312	1,759,674	1,759,674
07 040500 MENTAL HEALTH SERVICES	25,280,319	25,266,232	26,504,859	26,426,559
07 040600 SUBSTANCE ABUSE SERVICES	5,264,297	8,899,382	8,752,361	8,752,361
07 040700 ALCOHOLISM SERVICES	3,694,295			
01 041000 PUBLIC HEALTH	10,995,256	11,550,241	13,684,653	13,684,653
40 041201 AIR POLLUTION CONTROL	25,127			
01 041500 CALIFORNIA CHILDREN'S SERVICES	1,529,556	1,566,804	2,197,153	1,887,153
01 049400 OPERATING TRFS TO HEALTH CARE SERVICES	26,259,782	35,689,177	29,795,714	29,717,414
 SANITATION				
01 040800 UTILITY DISTRICTS	648,095	654,686	880,927	880,927
 TOTAL HEALTH & SANITATION	 74,730,076	 84,910,834	 83,575,341	 83,108,741
 PUBLIC ASSISTANCE -----				
 ADMINISTRATION				
01 050101 HUMAN SERVICES-ADMINISTRATION	38,349,192	39,711,970	44,659,819	44,659,819
 AID PROGRAMS				
01 050106 PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	156,621,887	154,863,698	168,042,915	168,042,915
01 050107 HSA-AFDC-FOSTER CARE	16,974,681	16,733,487	16,923,453	16,923,453
01 050108 PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	2,627,241	2,876,914	3,127,915	3,127,915
01 050110 PUBLIC ASSISTANCE-GENERAL RELIEF	2,991,865	3,910,108	3,765,000	3,765,000
01 050118 PUBLIC ASSISTANCE-HOMEMAKER SERVICES	6,702,904	3,255,778	4,175,467	4,175,467
01 050121 HSA-ADULT SPEC CIRCUMSTANCES PROG	4,512	994-		
01 050124 HSA-INDOCHINESE REFUGEE PROGRAM	335,202	291,792	328,900	328,900
01 050129 HSA-REFUGEE ASSISTANCE GRANT	2,321,787			
01 050131 PUBLIC ASSISTANCE-FOOD STAMP EMPLOY.& TRNG. PROG.	37,513	35,468	37,504	37,504
01 050132 PUBLIC ASSISTANCE-TEMPORARY HOMELESS SHELTER	1,642,903	1,868,560	1,768,236	1,768,236
 GENERAL RELIEF				
01 053300 BURIALS	51,591	55,764	40,994	40,994

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICE	280,855	191,085	203,195	203,195
OTHER ASSISTANCE				
01 053900 MARY GRAHAM CHILDREN'S SHELTER	2,315,412	2,204,243	2,433,145	2,433,145
01 054000 COMMUNITY SERVICES	317,891	262,382	230,867	183,884
01 054101 DEPARTMENT OF AGING	5,018,799	5,106,193	5,574,146	5,411,146
TOTAL PUBLIC ASSISTANCE	236,594,235	231,366,448	251,311,556	251,101,573
EDUCATION -----				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	696,343	27,457		
01 060200 BOARD OF EDUCATION	42,569	2,555		
01 060300 SCHOOL DISTRICT ORGANIZATION	217			
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	3,539,381	2,647,656	2,635,754	2,635,754
01 060901 LIBRARY ADMINISTRATIVE SERVICES	60,683	60,700	53,103	53,103
AGRICULTURE EDUCATION				
01 061500 COOPERATIVE EXTENSION	285,770	234,305	230,296	230,296
01 061501 COOP EXT-PROJECT LINKAGES		184,702	88,860	88,860
OTHER EDUCATION				
01 062200 EDUCATION-JUVENILE HALL	35,466			
TOTAL EDUCATION	4,660,429	3,157,375	3,008,013	3,008,013
RECREATION -----				
RECREATION				
01 070200 RECREATION	90,537	23,194	16,339	

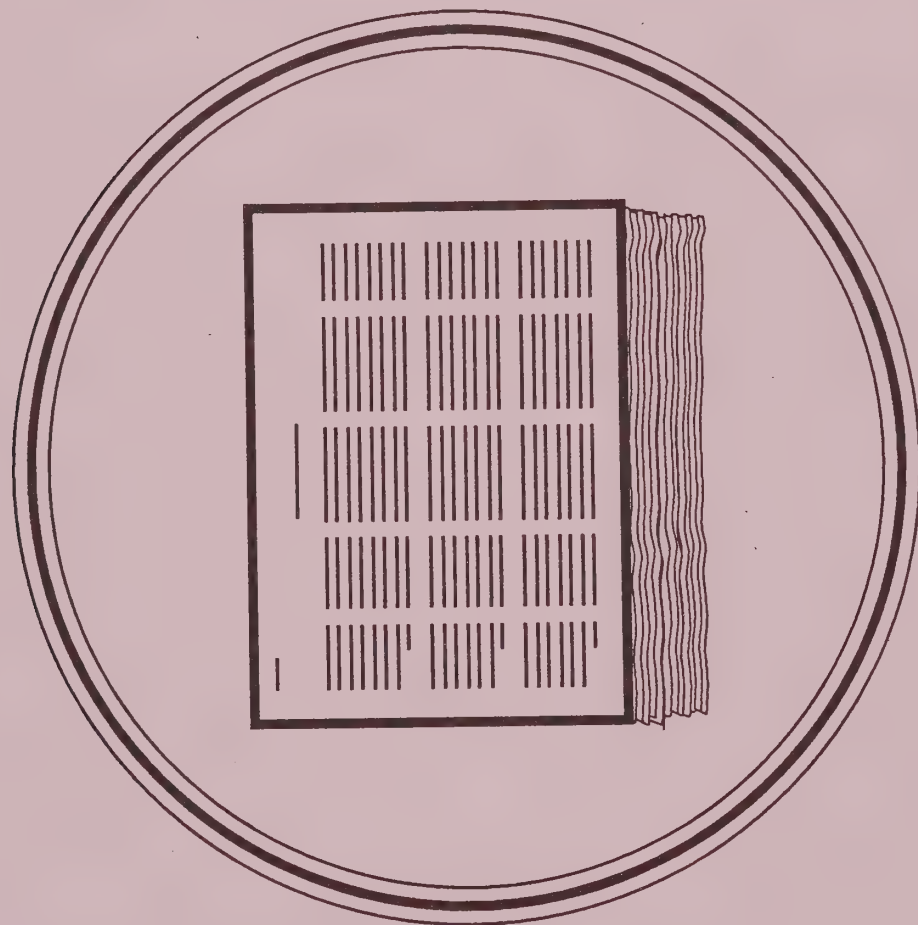
COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
01 070300 PARKS & RECREATION	3,002,809	2,380,635	2,313,789	2,252,290
01 070302 LITTER CONTROL PROGRAM	2-			
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	244,251	184,166	160,224	154,330
TOTAL RECREATION	3,337,595	2,587,995	2,490,352	2,406,620
CONTINGENCY RESERVE				

RESERVE				
11 106600 PROVISION FOR CONTINGENCIES	5,185,597	451,821	3,200,000	3,200,000
TOTAL CONTINGENCY RESERVE	5,185,597	451,821	3,200,000	3,200,000
GRAND TOTAL COUNTY BUDGET	513,724,610	500,583,189	556,128,524	556,188,617

Departmental Expenditure



COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS/CLERK OF THE BOARD

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	695,964	632,594	756,771	756,771
0131	SALARIES-EXTRA HELP	1,680			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	651	572	2,012	2,012
0191	RETIREMENT	73,303	68,404	80,464	80,464
0193	SOCIAL SECURITY	39,706	36,500	41,572	41,572
0193 0003	SOCIAL SECURITY-MEDICARE	9,327	8,540	9,724	9,724
0193 0004	SOCIAL SECURITY-EXTRA HELP	104			
0193 0005	MEDICARE-EXTRA HELP	24			
0194	LIFE INSURANCE	2,382	2,385	2,493	2,493
0195	HEALTH INSURANCE	257			
0197	DENTAL INSURANCE	24			
0199	VISION CARE	4	4-		
TOTAL SALARIES & EMPLOYEE BENEFITS		823,426	748,991	893,036	893,036
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	7,577	6,667	14,800	14,800
0202	OFFICE EXPENSE-POSTAGE	924	915	4,600	4,600
0203	OFFICE EXP-SUBS & PERIODICALS	716	561	1,200	1,200
0206	COMMUNICATIONS	11,005	11,028	13,700	13,700
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	5,258	4,834	8,380	8,380
0209	MEMBERSHIPS	47,058		95	95
0211	MAINTENANCE-EQUIPMENT	1,485	2,206	3,500	3,500
0211 0001	RADIO MAINTENANCE	321	202	202	202
0214	RENTS & LEASES-EQUIPMENT		84		
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	412		10,825	10,825
0217	TRANSPORTATION & TRAVEL	9,517	6,840	15,000	15,000
0218	TRANS & TRAVEL-MOTORPOOL	22,924	19,686	23,000	23,000
0220 0007	DATA PROCESSING DIRECT CHARGES	1,797	1,356	7,780	7,780
0220 0701	LINDEN-MAC		35	112	112
0220 0702	FRENCH CAMP-MAC			340	340
0220 0703	THORNTON-MAC	165	340	100	100
0220 0704	WOODBIDGE-MAC	122	171	226	226
0220 0706	MORADA-MAC	384	384	384	384
0223	PUBLICATIONS & LEGAL NOTICES			720	720
0223 0001	PUBLICATIONS & LEGAL-ORDINANCE CODE			8,900	8,900
0226	SPECIAL DEPARTMENTAL EXPENSE		281		
0232	INSURANCE-WORKER'S COMPENSATION	2,684	2,043	2,800	2,800
0236	INSURANCE-CASUALTY	617	576	1,034	1,034
0264	RENTS-STRUCTURES & GROUNDS			380	380

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS/CLERK OF THE BOARD

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	SERVICES & SUPPLIES				
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	276			
	TOTAL SERVICES & SUPPLIES	113,242	58,209	118,078	118,078
	TOTAL BOARD OF SUPERVISORS/CLERK OF THE BOARD	936,668	807,200	1,011,114	1,011,114

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	649,058	584,969	625,245	625,245
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,068	978	1,713	1,713
0191	RETIREMENT	69,210	63,324	68,508	68,508
0191 0004	RETIREMENT-REDUCTION INCENTIVE		42,555		
0193	SOCIAL SECURITY	29,222	26,877	29,411	29,411
0193 0003	SOCIAL SECURITY-MEDICARE	8,942	8,092	8,278	8,278
0194	LIFE INSURANCE	2,069	2,109	1,606	1,606
TOTAL SALARIES & EMPLOYEE BENEFITS		759,569	728,904	734,761	734,761
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	31,932	15,354	26,000	26,000
0202	OFFICE EXPENSE-POSTAGE	1,047	1,834	2,350	2,350
0203	OFFICE EXP-SUBS & PERIODICALS	397	212	24	24
0206	COMMUNICATIONS	9,348	8,589	8,500	8,500
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	146	154	156	156
0209	MEMBERSHIPS			100	100
0211	MAINTENANCE-EQUIPMENT	510	468	1,000	1,000
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	17,470	17,470	17,883	17,883
0217	TRANSPORTATION & TRAVEL	3,939	4,788	4,000	4,000
0218	TRANS & TRAVEL-MOTORPOOL	209	281	250	250
0220	PROFESSIONAL & SPEC SERVICES	135,877	100,858	46,000	46,000
0220 0007	DATA PROCESSING DIRECT CHARGES	22,385	23,994	22,609	22,609
0223	PUBLICATIONS & LEGAL NOTICES	295	29	50	50
0226	SPECIAL DEPARTMENTAL EXPENSE		6,151	8,500	8,500
0232	INSURANCE-WORKER'S COMPENSATION	142	95	160	160
0236	INSURANCE-CASUALTY	393	486	692	692
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,606	115	1,000	1,000
TOTAL SERVICES & SUPPLIES		225,696	180,878	139,274	139,274
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	11,809-	61,834-	45,600-	45,600-
0502	INTRA FD TRF-COST ALLOCATION PLAN	33,821-	50,584-	74,102-	74,102-
TOTAL INTRA FUND TRANSFERS		45,630-	112,418-	119,702-	119,702-
TOTAL COUNTY ADMINISTRATOR		939,635	797,364	754,333	754,333

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL		FUND - 01 GENERAL		ACTIVITY - LEGIS & ADMIN	
BUDGET UNIT - 010202 - CAO-CAPITAL PROJECTS				ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995	
ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	209,096	183,720	151,710	151,710
0141	SALARIES-EXTRA HELP-CONTRACTUAL		33,259	68,400	68,400
0189	UNEMPLOYMENT COMPENSATION INSURANCE	342	363	416	416
0191	RETIREMENT	22,923	18,770	16,624	16,624
0193	SOCIAL SECURITY	11,116	11,599	8,132	8,132
0193 0003	SOCIAL SECURITY-MEDICARE	2,903	2,991	2,009	2,009
0194	LIFE INSURANCE	636	545	466	466
TOTAL SALARIES & EMPLOYEE BENEFITS		247,016	251,247	247,757	247,757
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	6,018	3,756	6,000	6,000
0202	OFFICE EXPENSE-POSTAGE	1,279	400	1,000	1,000
0203	OFFICE EXP-SUBS & PERIODICALS	81	4	75	75
0206	COMMUNICATIONS	5,311	4,365	5,265	5,265
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,197	1,955	2,000	2,000
0211	MAINTENANCE-EQUIPMENT		220	500	500
0214	RENTS & LEASES-EQUIPMENT	108	189	2,275	2,275
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	6,886	6,886	6,887	6,887
0218	TRANS & TRAVEL-MOTORPOOL	2,117	2,788	3,000	3,000
0220	PROFESSIONAL & SPEC SERVICES	53,775	48,015	68,223	68,223
0226	SPECIAL DEPARTMENTAL EXPENSE	567	356	520	520
0232	INSURANCE-WORKER'S COMPENSATION	24	24	80	80
0236	INSURANCE-CASUALTY	299	231	417	417
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,700	303	400	400
TOTAL SERVICES & SUPPLIES		79,362	69,492	96,642	96,642
TOTAL CAO-CAPITAL PROJECTS		326,378	320,739	344,399	344,399

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 08 J. T. P. A.

ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010305 - EMPLOYMENT & ECONOMIC DEVELOPMENT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	2,890,884	2,825,430	3,686,056	3,686,056
0131	SALARIES-EXTRA HELP	464,865	497,242	488,971	488,971
0141	SALARIES-EXTRA HELP-CONTRACTUAL	95,606	57,115		
0171	SALARIES-OVERTIME	90,770	86,241		
0181	SALARIES-HOLIDAY PAY	59	89		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	6,662	6,526	10,947	10,947
0191	RETIREMENT	325,873	319,367	437,810	437,810
0191 0004	RETIREMENT-REDUCTION INCENTIVE	41,036	84-		
0193	SOCIAL SECURITY	178,735	175,464	224,595	224,595
0193 0003	SOCIAL SECURITY-MEDICARE	42,434	41,365	52,906	52,906
0193 0004	SOCIAL SECURITY-EXTRA HELP	30,410	31,694	30,316	30,316
0193 0005	MEDICARE-EXTRA HELP	7,112	7,412	7,090	7,090
0194	LIFE INSURANCE	2,603	2,667	6,218	6,218
0195	HEALTH INSURANCE	314,533	314,913	446,565	446,565
0197	DENTAL INSURANCE	25,804	25,034	38,745	38,745
0199	VISION CARE	5,257	5,008	6,930	6,930
TOTAL SALARIES & EMPLOYEE BENEFITS		4,522,643	4,395,483	5,437,149	5,437,149
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	148,158	128,709	140,000	140,000
0202	OFFICE EXPENSE-POSTAGE	14,821	16,534	13,500	13,500
0203	OFFICE EXP-SUBS & PERIODICALS	16,910	15,571	19,500	19,500
0206	COMMUNICATIONS	63,024	46,188	69,890	69,890
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,945	3,793	4,375	4,375
0209	MEMBERSHIPS	9,202	14,027	11,000	11,000
0211	MAINTENANCE-EQUIPMENT	99,253	104,922	104,700	104,700
0214	RENTS & LEASES-EQUIPMENT	21,741	27,227	30,000	30,000
0217	TRANSPORTATION & TRAVEL	83,814	119,649	110,000	110,000
0218	TRANS & TRAVEL-MOTORPOOL	6,193	1,354	1,500	1,500
0220	PROFESSIONAL & SPEC SERVICES	116,106	134,008	100,513	100,513
0220 0007	DATA PROCESSING DIRECT CHARGES	695		232	232
0220 0200	ALLOCATED SERVICE DEPT COSTS	46,799	90,290	56,731	56,731
0220 0248	PROGRAM COST-JTPA	6,232,404	4,503,393	6,781,217	6,781,217
0223	PUBLICATIONS & LEGAL NOTICES	569		1,000	1,000
0226	SPECIAL DEPARTMENTAL EXPENSE	171,653	121,418	197,000	197,000
0232	INSURANCE-WORKER'S COMPENSATION	9,062	12,042	26,520	26,520
0232 0001	INS WORKERS COMP NON-COUNTY	126,592	1,102-	147,000	147,000
0236	INSURANCE-CASUALTY	10,346	571	724	724
0260	MAINT-STRUCTURES & GROUNDS	20			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 08 J. T. P. A.

ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010305 - EMPLOYMENT & ECONOMIC DEVELOPMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0264	RENTS-STRUCTURES & GROUNDS	444,630	411,984	430,901	430,901
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	15,203	18,608	18,000	18,000
TOTAL SERVICES & SUPPLIES		7,639,140	5,769,186	8,264,303	8,264,303
FIXED ASSETS					
0451	EQUIPMENT	326,788	16,016		
0453 3101	NON-STD EQUIPMENT & UPGRADES		485,494		
0453 3102	NON-STD PRINTERS & UPGRADES		14,241		
0453 3103	NON-STD SOFTWARE & UPGRADES	1,027	26,841		
0453 3106	NON-STD NETWORK HARDWARE		15,257		
0453 3107	NON-STD NETWORK SOFTWARE		15,007		
0453 3108	NON-STD DATA COMM HARDWARE & MODEMS		2,950		
TOTAL FIXED ASSETS		327,815	575,806		
TOTAL EMPLOYMENT & ECONOMIC DEVELOPMENT		12,489,598	10,740,475	13,701,452	13,701,452

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	148,581	104,977	
0131	SALARIES-EXTRA HELP	714		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	220	152	
0191	RETIREMENT	15,079	9,291	
0193	SOCIAL SECURITY	8,125	5,124	
0193 0003	SOCIAL SECURITY-MEDICARE	1,898	1,199	
0193 0004	SOCIAL SECURITY-EXTRA HELP	44		
0193 0005	MEDICARE-EXTRA HELP	10		
0194	LIFE INSURANCE	512	453	
TOTAL SALARIES & EMPLOYEE BENEFITS		175,183	121,196	
SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	12,811	10,671	
0202	OFFICE EXPENSE-POSTAGE	5,062	4,456	
0206	COMMUNICATIONS	2,821	2,344	
0209	MEMBERSHIPS	295	95	
0211	MAINTENANCE-EQUIPMENT	217	318	
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	824	824	
0217	TRANSPORTATION & TRAVEL	1,230		
0218	TRANS & TRAVEL-MOTORPOOL	1		
0220 0007	DATA PROCESSING DIRECT CHARGES	9,101	4,833	
0220 0092	ASSESSMENT APPEALS BOARD	7,700	5,475	
0223	PUBLICATIONS & LEGAL NOTICES	512	575	
0223 0001	PUBLICATIONS & LEGAL-ORDINANCE CODE	7,217	10,880	
0232	INSURANCE-WORKER'S COMPENSATION	24	452	
0236	INSURANCE-CASUALTY	84	64	
0264	RENTS-STRUCTURES & GROUNDS	380	380	
TOTAL SERVICES & SUPPLIES		48,279	41,367	
TOTAL CLERK BOARD OF SUPERVISORS		223,462	162,563	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010500 - PUBLIC INFORMATION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	55,673		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	92		
0191	RETIREMENT	5,482		
0193	SOCIAL SECURITY	2,971		
0193 0003	SOCIAL SECURITY-MEDICARE	694		
0194	LIFE INSURANCE	177		
TOTAL SALARIES & EMPLOYEE BENEFITS		65,089		
SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,683		
0202	OFFICE EXPENSE-POSTAGE	850		
0203	OFFICE EXP-SUBS & PERIODICALS	180		
0206	COMMUNICATIONS	1,079		
0209	MEMBERSHIPS	95		
0211	MAINTENANCE-EQUIPMENT	216		
0217	TRANSPORTATION & TRAVEL	1,304		
0218	TRANS & TRAVEL-MOTORPOOL	449		
0220	PROFESSIONAL & SPEC SERVICES	680		
0220 0007	DATA PROCESSING DIRECT CHARGES	310		
0226	SPECIAL DEPARTMENTAL EXPENSE	7,220		
0236	INSURANCE-CASUALTY	101		
TOTAL SERVICES & SUPPLIES		14,167		
TOTAL PUBLIC INFORMATION		79,256		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,058,322	911,472	957,834	957,834
0131	SALARIES-EXTRA HELP	648	6,202		
0171	SALARIES-OVERTIME		196		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,788	1,552	2,774	2,774
0191	RETIREMENT	116,641	101,607	110,909	110,909
0191 0004	RETIREMENT-REDUCTION INCENTIVE	12,753	47,726		
0193	SOCIAL SECURITY	60,172	52,645	55,776	55,776
0193 0003	SOCIAL SECURITY-MEDICARE	14,787	12,715	13,406	13,406
0193 0004	SOCIAL SECURITY-EXTRA HELP	40	389		
0193 0005	MEDICARE-EXTRA HELP	9	91		
0194	LIFE INSURANCE	2,011	2,019	1,928	1,928
0195	HEALTH INSURANCE	63,331	57,865	73,710	73,710
0197	DENTAL INSURANCE	6,042	5,359	6,390	6,390
0199	VISION CARE	1,218	1,049	1,152	1,152
TOTAL SALARIES & EMPLOYEE BENEFITS		1,337,762	1,200,887	1,223,879	1,223,879
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	36,411	30,706	19,737	19,737
0202	OFFICE EXPENSE-POSTAGE	54,486	49,139	50,000	50,000
0203	OFFICE EXP-SUBS & PERIODICALS	1,449	1,809	1,700	1,700
0206	COMMUNICATIONS	6,067	5,814	7,000	7,000
0209	MEMBERSHIPS	437	375	450	450
0211	MAINTENANCE-EQUIPMENT	855	1,743	4,311	4,311
0214	RENTS & LEASES-EQUIPMENT	2,042	2,510	810	810
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	9,897	12,128	13,667	13,667
0217	TRANSPORTATION & TRAVEL	2,196	2,025	3,000	3,000
0218	TRANS & TRAVEL-MOTORPOOL	564	454	1,500	1,500
0220	PROFESSIONAL & SPEC SERVICES	85,570	94,565	96,750	96,750
0220 0007	DATA PROCESSING DIRECT CHARGES	332,691	319,798	250,753	250,753
0232	INSURANCE-WORKER'S COMPENSATION	190	190	1,000	1,000
0236	INSURANCE-CASUALTY	454	373	503	503
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	350	1,841	500	500
TOTAL SERVICES & SUPPLIES		533,659	523,470	451,681	451,681
FIXED ASSETS					
0451	EQUIPMENT	4,592	1,537		
0453 3002	STANDARD PRINTERS & UPGRADES		1,502		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
FIXED ASSETS					
0453 3003	STANDARD SOFTWARE & UPGRADES		2,505		
0453 3006	STANDARD NETWORK HARDWARE		483		
TOTAL FIXED ASSETS		4,592	6,027		
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	20,369-	27,899-	22,932-	22,932-
0502	INTRA FD TRF-COST ALLOCATION PLAN	136,790-	125,964-	173,358-	173,358-
TOTAL INTRA FUND TRANSFERS		157,159-	153,863-	196,290-	196,290-
TOTAL AUDITOR-CONTROLLER		1,718,854	1,576,521	1,479,270	1,479,270

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 010804 - OPERATING TRANSFERS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OPERATING TRANSFERS OUT					
0601 0009	OPERATING TRF TO RABIES TREATMENT FD	423,299	336,863	305,834	305,834
0601 0011	OPERATING TRF TO CONTINGENCY FUND		3,200,000	400,000	400,000
0601 0013	OPERATING TRF TO CENTRAL TELEPHONE	112,616			
TOTAL OPERATING TRANSFERS OUT		535,915	3,536,863	705,834	705,834
TOTAL OPERATING TRANSFERS		535,915	3,536,863	705,834	705,834

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 010900 - INFORMATION SYSTEMS DIVISION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	2,091,888	1,997,380	2,111,303	2,111,303
0131	SALARIES-EXTRA HELP	38,635	9,245		
0171	SALARIES-OVERTIME	5,303	5,019	5,392	5,392
0181	SALARIES-HOLIDAY PAY	3,860	3,354	5,813	5,813
0189	UNEMPLOYMENT COMPENSATION INSURANCE	4,053	3,825	6,225	6,225
0191	RETIREMENT	234,244	224,661	248,686	248,686
0193	SOCIAL SECURITY	122,256	118,409	126,891	126,891
0193 0003	SOCIAL SECURITY-MEDICARE	29,193	28,197	30,043	30,043
0193 0004	SOCIAL SECURITY-EXTRA HELP	2,395	573		
0193 0005	MEDICARE-EXTRA HELP	560	134		
0194	LIFE INSURANCE	2,928	2,636	3,468	3,468
0195	HEALTH INSURANCE	153,045	137,845	167,895	167,895
0197	DENTAL INSURANCE	13,107	12,044	14,555	14,555
0198	SALARY SAVINGS			20,000-	20,000-
0199	VISION CARE	2,573	2,328	2,624	2,624
TOTAL SALARIES & EMPLOYEE BENEFITS		2,704,040	2,545,650	2,702,895	2,702,895
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	130,679	87,764	138,657	138,657
0202	OFFICE EXPENSE-POSTAGE	561	1,470	600	600
0203	OFFICE EXP-SUBS & PERIODICALS	503	798	899	899
0206	COMMUNICATIONS	26,462	27,034	27,000	27,000
0209	MEMBERSHIPS	395	165	375	375
0211	MAINTENANCE-EQUIPMENT	507,885	448,616	529,056	529,056
0214	RENTS & LEASES-EQUIPMENT	1,731,278	1,809,758	1,358,593	1,358,593
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	8,249	10,142	15,478	15,478
0217	TRANSPORTATION & TRAVEL	13,067	19,505	55,000	55,000
0218	TRANS & TRAVEL-MOTORPOOL	2,951	1,905	3,600	3,600
0220	PROFESSIONAL & SPEC SERVICES	163,059	120,550	70,386	70,386
0232	INSURANCE-WORKER'S COMPENSATION	1,449	4,014	7,080	7,080
0236	INSURANCE-CASUALTY	3,435	2,993	3,954	3,954
0260	MAINT-STRUCTURES & GROUNDS	138	209		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,543	630		
TOTAL SERVICES & SUPPLIES		2,591,654	2,535,553	2,210,678	2,210,678

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 010900 - INFORMATION SYSTEMS DIVISION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
FIXED ASSETS					
0451	EQUIPMENT	39,960	20,136	6,000	6,000
0453 3001	STANDARD EQUIPMENT & UPGRADES			2,562	2,562
0453 3003	STANDARD SOFTWARE & UPGRADES	233	437	1,650	1,650
0453 3007	STANDARD NETWORK SOFTWARE			304	304
0453 3101	NON-STD EQUIPMENT & UPGRADES		620		
0453 3103	NON-STD SOFTWARE & UPGRADES	1,556		486	486
TOTAL FIXED ASSETS		41,749	21,193	11,002	11,002
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	4,246,673-	3,789,033-	3,560,251-	3,560,251-
0502	INTRA FD TRF-COST ALLOCATION PLAN	153,589	76,403-	6,490-	6,490-
TOTAL INTRA FUND TRANSFERS		4,093,084-	3,865,436-	3,566,741-	3,566,741-
OPERATING TRANSFERS OUT					
0601	OPERATING TRANSFERS		59,397		
TOTAL OPERATING TRANSFERS OUT			59,397		
TOTAL INFORMATION SYSTEMS DIVISION		1,244,359	1,296,357	1,357,834	1,357,834

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	748,516	697,440	769,596	769,596
0131	SALARIES-EXTRA HELP	35,235	26,426	22,916	22,916
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,324	1,213	2,257	2,257
0191	RETIREMENT	84,835	78,723	90,075	90,075
0193	SOCIAL SECURITY	42,281	40,037	44,709	44,709
0193 0003	SOCIAL SECURITY-MEDICARE	10,589	9,970	10,883	10,883
0193 0004	SOCIAL SECURITY-EXTRA HELP	2,184	1,638	1,478	1,478
0193 0005	MEDICARE-EXTRA HELP	510	383	332	332
0194	LIFE INSURANCE	1,087	994	1,422	1,422
0195	HEALTH INSURANCE	66,561	64,394	81,900	81,900
0197	DENTAL INSURANCE	6,182	5,737	7,100	7,100
0198	SALARY SAVINGS			3,196-	3,196-
0199	VISION CARE	1,225	1,117	1,280	1,280
TOTAL SALARIES & EMPLOYEE BENEFITS		1,000,529	928,072	1,030,752	1,030,752
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	46,820	37,418	58,000	58,000
0202	OFFICE EXPENSE-POSTAGE	63,694	53,941	65,000	65,000
0203	OFFICE EXP-SUBS & PERIODICALS	1,076	1,648	1,500	1,500
0206	COMMUNICATIONS	16,679	15,764	17,000	17,000
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES			250	250
0209	MEMBERSHIPS	150	300	150	150
0211	MAINTENANCE-EQUIPMENT	61,591	63,560	68,000	68,000
0214	RENTS & LEASES-EQUIPMENT	5,494	5,436	5,000	5,000
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,475	4,841	6,141	6,141
0217	TRANSPORTATION & TRAVEL	2,086	2,011	3,700	3,700
0218	TRANS & TRAVEL-MOTORPOOL	537	416	750	750
0220	PROFESSIONAL & SPEC SERVICES	6,500	6,477	10,000	10,000
0220 0007	DATA PROCESSING DIRECT CHARGES	475,653	485,596	375,449	375,449
0223	PUBLICATIONS & LEGAL NOTICES	14,458	10,506	16,000	16,000
0232	INSURANCE-WORKER'S COMPENSATION	594	2,304	4,560	4,560
0236	INSURANCE-CASUALTY	6,370	6,498	7,219	7,219
0238	MISCELLANEOUS EXPENSE	4,813	2,695	5,000	5,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	289	386	400	400
TOTAL SERVICES & SUPPLIES		709,279	699,797	644,119	644,119

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
FIXED ASSETS					
0451	EQUIPMENT	316			
0453 3002	STANDARD PRINTERS & UPGRADES	1,549		2,465	2,465
TOTAL FIXED ASSETS		1,865		2,465	2,465
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	4,136			
0502	INTRA FD TRF-COST ALLOCATION PLAN	117,822-	22,088-	70,619-	70,619-
TOTAL INTRA FUND TRANSFERS		113,686-	22,088-	70,619-	70,619-
TOTAL TREASURER-TAX COLLECTOR		1,597,987	1,605,781	1,606,717	1,606,717

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	2,971,446	2,740,994	2,838,572	2,838,572
0131	SALARIES-EXTRA HELP	33,535	64,155	53,040	53,040
0171	SALARIES-OVERTIME	74	1,436		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	5,614	5,352	8,444	8,444
0191	RETIREMENT	335,661	316,376	337,613	337,613
0191 0004	RETIREMENT-REDUCTION INCENTIVE	8,298	65,453	61,217	61,217
0193	SOCIAL SECURITY	174,007	163,635	172,938	172,938
0193 0003	SOCIAL SECURITY-MEDICARE	41,718	38,871	40,804	40,804
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,992	3,986		
0193 0005	MEDICARE-EXTRA HELP	465	932		
0194	LIFE INSURANCE	3,023	2,995	4,036	4,036
0195	HEALTH INSURANCE	283,435	272,293	298,935	298,935
0197	DENTAL INSURANCE	23,780	22,529	25,915	25,915
0198	SALARY SAVINGS			85,408-	85,408-
0199	VISION CARE	4,716	4,404	4,672	4,672
TOTAL SALARIES & EMPLOYEE BENEFITS		3,887,764	3,703,411	3,760,778	3,760,778
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	45,966	59,295	56,000	56,000
0202	OFFICE EXPENSE-POSTAGE	32,966	36,281	45,000	45,000
0203	OFFICE EXP-SUBS & PERIODICALS	6,367	6,651	6,000	6,000
0206	COMMUNICATIONS	52,963	56,683	53,000	53,000
0209	MEMBERSHIPS	1,014	2,524	1,650	1,650
0211	MAINTENANCE-EQUIPMENT	28,560	58,754	53,027	53,027
0214	RENTS & LEASES-EQUIPMENT	10,761	9,734	8,900	8,900
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,649	1,649	1,650	1,650
0217	TRANSPORTATION & TRAVEL	34,860	31,788	44,500	44,500
0218	TRANS & TRAVEL-MOTORPOOL	4	22	100	100
0220	PROFESSIONAL & SPEC SERVICES	25,240	4,061	12,000	12,000
0220 0007	DATA PROCESSING DIRECT CHARGES	224,513	75,932	65,707	65,707
0220 0113	PROF & SPEC SERV-TAX APPEALS	43,710	2,182	10,000	10,000
0220 0114	PROF & SPEC SERV-GEOLOGIST S8813	9,343	14,500	11,500	11,500
0220 0115	PROF & SPEC SERV-GEOLOGIST RETAINER	16,875	25,246	22,500	22,500
0226	SPECIAL DEPARTMENTAL EXPENSE	4,492	4,525	5,100	5,100
0232	INSURANCE-WORKER'S COMPENSATION	40,850	35,316	55,000	55,000
0236	INSURANCE-CASUALTY	1,205	1,041	1,393	1,393
0264	RENTS-STRUCTURES & GROUNDS		179	320	320
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,314	2,677	2,500	2,500
TOTAL SERVICES & SUPPLIES		582,652	429,040	455,847	455,847

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
FIXED ASSETS					
0451	EQUIPMENT	44,616	6,984	3,500	3,500
0453 3001	STANDARD EQUIPMENT & UPGRADES		47,420		
TOTAL FIXED ASSETS		44,616	54,404	3,500	3,500
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	468-	378-		
TOTAL INTRA FUND TRANSFERS		468-	378-		
TOTAL ASSESSOR		4,514,564	4,186,477	4,220,125	4,220,125

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	838,603	676,286	711,514	711,514
0131	SALARIES-EXTRA HELP	153,493	105,423	70,260	70,260
0171	SALARIES-OVERTIME	14	596		
0181	SALARIES-HOLIDAY PAY	156	1,078		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,811	1,431	2,039	2,039
0190	OTHER EMPLOYEE BENEFITS	156	160	156	156
0191	RETIREMENT	91,183	74,633	81,577	81,577
0193	SOCIAL SECURITY	47,414	37,898	40,812	40,812
0193 0003	SOCIAL SECURITY-MEDICARE	11,564	9,247	9,859	9,859
0193 0004	SOCIAL SECURITY-EXTRA HELP	9,517	6,548	5,007	5,007
0193 0005	MEDICARE-EXTRA HELP	2,226	1,531	1,146	1,146
0194	LIFE INSURANCE	1,816	1,715	1,769	1,769
0195	HEALTH INSURANCE	56,906	40,832	53,235	53,235
0197	DENTAL INSURANCE	4,926	3,606	4,615	4,615
0199	VISION CARE	1,037	737	832	832
TOTAL SALARIES & EMPLOYEE BENEFITS		1,220,822	961,723	982,821	982,821
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	183,849	158,126	156,781	156,781
0202	OFFICE EXPENSE-POSTAGE	676,218	515,242	598,700	598,700
0203	OFFICE EXP-SUBS & PERIODICALS	440			
0206	COMMUNICATIONS	19,757	17,211	19,234	19,234
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	208	141	480	480
0209	MEMBERSHIPS	265	50		
0211	MAINTENANCE-EQUIPMENT	20,444	12,998	35,867	35,867
0211 0001	RADIO MAINTENANCE	1,220	808	807	807
0214	RENTS & LEASES-EQUIPMENT	81,544	135,756	84,488	84,488
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	14,024	14,024	14,438	14,438
0217	TRANSPORTATION & TRAVEL	1,731	234		
0218	TRANS & TRAVEL-MOTORPOOL	18,144	12,925	12,014	12,014
0220	PROFESSIONAL & SPEC SERVICES	154,258	145,528	167,000	167,000
0220 0007	DATA PROCESSING DIRECT CHARGES	12,318	10,870	10,281	10,281
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	28,472			
0223	PUBLICATIONS & LEGAL NOTICES	154	235	515	515
0226	SPECIAL DEPARTMENTAL EXPENSE	367			
0232	INSURANCE-WORKER'S COMPENSATION	13,016	9,096	12,320	12,320
0236	INSURANCE-CASUALTY	2,615	10,226	18,997	18,997
0238	MISCELLANEOUS EXPENSE	946-	335-		
0240	CLOTHING & PERSONAL SUPPLIES		3,000	100	100

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0246	HOUSEHOLD EXPENSE	302,481	245,703	268,385	268,385
0249	UTILITIES		1,695		
0260	MAINT-STRUCTURES & GROUNDS	10,118	113,855		
0264	RENTS-STRUCTURES & GROUNDS	306,221	227,319	305,668	305,668
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	538	648	1,625	1,625
TOTAL SERVICES & SUPPLIES		1,847,456	1,635,355	1,707,700	1,707,700
FIXED ASSETS					
0451	EQUIPMENT	24,141	12,423		
TOTAL FIXED ASSETS		24,141	12,423		
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	810,471-	636,665-	689,692-	689,692-
0502	INTRA FD TRF-COST ALLOCATION PLAN	44,944-	47,134-	17,881-	17,881-
TOTAL INTRA FUND TRANSFERS		855,415-	683,799-	707,573-	707,573-
TOTAL GENERAL SERVICES/PURCHASING		2,237,004	1,925,702	1,982,948	1,982,948

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 011600 - REVENUE & RECOVERY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	679,876	652,474	706,847	706,847
0131	SALARIES-EXTRA HELP	9,882	8,341	9,000	9,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,307	1,265	2,079	2,079
0191	RETIREMENT	77,158	75,223	83,145	83,145
0191 0004	RETIREMENT-REDUCTION INCENTIVE	12,422			
0193	SOCIAL SECURITY	40,087	38,641	42,801	42,801
0193 0003	SOCIAL SECURITY-MEDICARE	9,566	9,195	10,051	10,051
0193 0004	SOCIAL SECURITY-EXTRA HELP	451	517	558	558
0193 0005	MEDICARE-EXTRA HELP	105	120	131	131
0194	LIFE INSURANCE	834	814	1,276	1,276
0195	HEALTH INSURANCE	74,139	68,631	90,090	90,090
0197	DENTAL INSURANCE	6,727	6,370	7,810	7,810
0199	VISION CARE	1,329	1,239	1,408	1,408
TOTAL SALARIES & EMPLOYEE BENEFITS		913,883	862,830	955,196	955,196
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	30,096	18,432	17,350	17,350
0202	OFFICE EXPENSE-POSTAGE	130,282	105,298	115,000	115,000
0203	OFFICE EXP-SUBS & PERIODICALS	346	87	220	220
0206	COMMUNICATIONS	16,648	16,390	16,926	16,926
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	135	154	155	155
0209	MEMBERSHIPS	134	134	134	134
0211	MAINTENANCE-EQUIPMENT	485	168	200	200
0214	RENTS & LEASES-EQUIPMENT	7,112	6,047	5,424	5,424
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,649	1,649	2,475	2,475
0217	TRANSPORTATION & TRAVEL	422	413	480	480
0218	TRANS & TRAVEL-MOTORPOOL	29	45	100	100
0220	PROFESSIONAL & SPEC SERVICES	26,510	28,118	33,750	33,750
0220 0007	DATA PROCESSING DIRECT CHARGES	335,960	318,268	257,205	257,205
0226	SPECIAL DEPARTMENTAL EXPENSE	225			
0232	INSURANCE-WORKER'S COMPENSATION	119	2,043	6,320	6,320
0236	INSURANCE-CASUALTY	398	295	413	413
0238	MISCELLANEOUS EXPENSE		99		
0246	HOUSEHOLD EXPENSE	437	486	430	430
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	289	322		
TOTAL SERVICES & SUPPLIES		551,276	498,448	456,582	456,582

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 011600 - REVENUE & RECOVERY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	402-	862-	775-	775-
	TOTAL INTRA FUND TRANSFERS	402-	862-	775-	775-
	TOTAL REVENUE & RECOVERY	1,464,757	1,360,416	1,411,003	1,411,003

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,102,795	988,275	1,036,113	1,036,113
0131	SALARIES-EXTRA HELP	23,240	31,464	42,017	42,017
0141	SALARIES-EXTRA HELP-CONTRACTUAL	25,903	10,163	5,000	5,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,948	1,791	2,876	2,876
0190	OTHER EMPLOYEE BENEFITS	5,824	5,600	7,648	7,648
0191	RETIREMENT	115,845	106,692	114,872	114,872
0191 0004	RETIREMENT-REDUCTION INCENTIVE	12,408			
0193	SOCIAL SECURITY	51,619	45,696	48,350	48,350
0193 0003	SOCIAL SECURITY-MEDICARE	15,103	13,330	13,883	13,883
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,440	1,861	2,605	2,605
0193 0005	MEDICARE-EXTRA HELP	336	435	609	609
0194	LIFE INSURANCE	3,429	3,080	2,653	2,653
TOTAL SALARIES & EMPLOYEE BENEFITS		1,359,890	1,208,387	1,276,626	1,276,626
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	10,777	15,119	14,000	14,000
0202	OFFICE EXPENSE-POSTAGE	2,825	2,305	3,000	3,000
0203	OFFICE EXP-SUBS & PERIODICALS	16,955	20,499	17,000	17,000
0206	COMMUNICATIONS	9,547	9,489	10,000	10,000
0209	MEMBERSHIPS	3,900	3,900	4,400	4,400
0211	MAINTENANCE-EQUIPMENT	534	68	1,000	1,000
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,306	1,649	1,650	1,650
0217	TRANSPORTATION & TRAVEL	9,334	8,424	8,500	8,500
0218	TRANS & TRAVEL-MOTORPOOL	546	240	1,000	1,000
0220	PROFESSIONAL & SPEC SERVICES	1,041	1,181	6,000	6,000
0220 0007	DATA PROCESSING DIRECT CHARGES	481-	580-	1,658	1,658
0220 0092	ASSESSMENT APPEALS BOARD			9,000	9,000
0232	INSURANCE-WORKER'S COMPENSATION	1,069	1,045	1,720	1,720
0236	INSURANCE-CASUALTY	636	611	879	879
TOTAL SERVICES & SUPPLIES		57,989	63,950	79,807	79,807
FIXED ASSETS					
0451	EQUIPMENT	4,359			
0453 3201	STANDARD COMPUTER TERMINALS	17,631			
TOTAL FIXED ASSETS		21,990			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	74,703-	68,865-	55,703-	55,703-
0502	INTRA FD TRF-COST ALLOCATION PLAN	11,925	23,378	18,705	18,705
TOTAL INTRA FUND TRANSFERS		62,778-	45,487-	36,998-	36,998-
TOTAL COUNTY COUNSEL		1,377,091	1,226,850	1,319,435	1,319,435

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	958,983	873,315	951,558	951,558
0131	SALARIES-EXTRA HELP	4,313	26,181	12,765	12,765
0171	SALARIES-OVERTIME	104	18		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,541	1,493	2,566	2,566
0191	RETIREMENT	102,152	95,788	102,500	102,500
0193	SOCIAL SECURITY	53,390	48,273	51,091	51,091
0193 0003	SOCIAL SECURITY-MEDICARE	12,902	11,798	12,388	12,388
0193 0004	SOCIAL SECURITY-EXTRA HELP	267	1,624	931	931
0193 0005	MEDICARE-EXTRA HELP	62	379	218	218
0194	LIFE INSURANCE	3,356	3,168	3,035	3,035
0195	HEALTH INSURANCE	982			
0197	DENTAL INSURANCE	86			
0199	VISION CARE	23			
TOTAL SALARIES & EMPLOYEE BENEFITS		1,138,161	1,062,037	1,137,052	1,137,052
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	13,672	24,806	18,080	18,080
0202	OFFICE EXPENSE-POSTAGE	10,270	15,252	11,000	11,000
0203	OFFICE EXP-SUBS & PERIODICALS	896	1,228	983	983
0206	COMMUNICATIONS	11,805	14,641	13,120	13,120
0209	MEMBERSHIPS	600	510	600	600
0211	MAINTENANCE-EQUIPMENT	2,373	3,103	4,000	4,000
0214	RENTS & LEASES-EQUIPMENT	4,959	3,710	5,212	5,212
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,299	3,299	3,713	3,713
0217	TRANSPORTATION & TRAVEL	5,477	10,559	6,000	6,000
0218	TRANS & TRAVEL-MOTORPOOL	864	621	1,000	1,000
0220	PROFESSIONAL & SPEC SERVICES	40,685	26,815	29,000	29,000
0220 0007	DATA PROCESSING DIRECT CHARGES	133,942	118,632	104,029	104,029
0223	PUBLICATIONS & LEGAL NOTICES	2,071	4,482	10,000	10,000
0226	SPECIAL DEPARTMENTAL EXPENSE	1,483			
0226 0013	EDUCATIONAL REIMBURSEMENT	61,250	67,447	70,000	70,000
0226 0017	MANAGEMENT TRAINING	74,440	79,586	75,000	75,000
0226 0019	SERVICE AWARDS	24,945	29,950	800	800
0232	INSURANCE-WORKER'S COMPENSATION	452	2,423	5,840	5,840
0236	INSURANCE-CASUALTY	805	808	682	682
0238	MISCELLANEOUS EXPENSE	462	317	1,000	1,000
0260	MAINT-STRUCTURES & GROUNDS	789	63		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		1,178	1,000	1,000
TOTAL SERVICES & SUPPLIES		395,539	409,430	361,059	361,059

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
FIXED ASSETS					
0451	EQUIPMENT	314	99		
0453 3001	STANDARD EQUIPMENT & UPGRADES		8,170		
0453 3003	STANDARD SOFTWARE & UPGRADES	1,750	2,417		
0453 3101	NON-STD EQUIPMENT & UPGRADES		199		
0453 3103	NON-STD SOFTWARE & UPGRADES			4,000	4,000
TOTAL FIXED ASSETS		2,064	10,885	4,000	4,000
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	289-			
0502	INTRA FD TRF-COST ALLOCATION PLAN	139,774-	156,423-	136,374-	136,374-
TOTAL INTRA FUND TRANSFERS		140,063-	156,423-	136,374-	136,374-
TOTAL PERSONNEL		1,395,701	1,325,929	1,365,737	1,365,737

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRAR OF VOTERS

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	342,636	319,587	355,782	355,782
0131	SALARIES-EXTRA HELP	54,574	52,781	22,819	22,819
0171	SALARIES-OVERTIME	48,275	23,332	10,000	10,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	731	702	1,022	1,022
0191	RETIREMENT	39,050	37,067	40,972	40,972
0193	SOCIAL SECURITY	20,227	18,903	20,219	20,219
0193 0003	SOCIAL SECURITY-MEDICARE	5,300	4,864	4,949	4,949
0193 0004	SOCIAL SECURITY-EXTRA HELP	4,675	3,793	1,408	1,408
0193 0005	MEDICARE-EXTRA HELP	1,093	887	329	329
0194	LIFE INSURANCE	533	543	724	724
0195	HEALTH INSURANCE	27,189	22,840	32,760	32,760
0197	DENTAL INSURANCE	2,502	2,203	2,840	2,840
0199	VISION CARE	479	415	512	512
TOTAL SALARIES & EMPLOYEE BENEFITS		547,264	487,917	494,336	494,336
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	7,236	9,241	5,000	5,000
0202	OFFICE EXPENSE-POSTAGE	75,311	106,752	63,239	63,239
0203	OFFICE EXP-SUBS & PERIODICALS	1,448	886	400	400
0206	COMMUNICATIONS	10,479	17,906	15,000	15,000
0209	MEMBERSHIPS	300	300	300	300
0211	MAINTENANCE-EQUIPMENT	39,491	12,390	16,000	16,000
0214	RENTS & LEASES-EQUIPMENT	177,310	175,232	185,000	185,000
0217	TRANSPORTATION & TRAVEL	1,738	628	1,000	1,000
0218	TRANS & TRAVEL-MOTORPOOL	3,336	4,254	3,000	3,000
0220	PROFESSIONAL & SPEC SERVICES	16,666	2,643	6,500	6,500
0220 0007	DATA PROCESSING DIRECT CHARGES	200	1,389	312	312
0223	PUBLICATIONS & LEGAL NOTICES	4,767	6,699	5,000	5,000
0226	SPECIAL DEPARTMENTAL EXPENSE	662,503	272,817	375,000	375,000
0232	INSURANCE-WORKER'S COMPENSATION	71	733	4,440	4,440
0236	INSURANCE-CASUALTY	526	403	563	563
0260	MAINT-STRUCTURES & GROUNDS	21			
0264	RENTS-STRUCTURES & GROUNDS	15,453	25,275	15,000	15,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	67	86		
TOTAL SERVICES & SUPPLIES		1,016,923	637,634	695,754	695,754

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRAR OF VOTERS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
FIXED ASSETS					
0451	EQUIPMENT		5,333	6,750	6,750
0453 3101	NON-STD EQUIPMENT & UPGRADES		879		
0453 3102	NON-STD PRINTERS & UPGRADES		15,610		
TOTAL FIXED ASSETS			21,822	6,750	6,750
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	4,073-			
TOTAL INTRA FUND TRANSFERS			4,073-		
TOTAL REGISTRAR OF VOTERS		1,560,114	1,147,373	1,196,840	1,196,840

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,720,004	1,254,180	1,278,868	1,294,137
0131	SALARIES-EXTRA HELP	18,680	11,016		
0171	SALARIES-OVERTIME	14,338	10,719	8,424	8,424
0161	SALARIES-HOLIDAY PAY	1,199	2,120	1,344	1,344
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,391	2,477	3,779	3,825
0191	RETIREMENT	195,188	142,748	151,549	153,381
0191 0004	RETIREMENT-REDUCTION INCENTIVE		3,938		
0193	SOCIAL SECURITY	105,590	76,923	77,900	78,847
0193 0003	SOCIAL SECURITY-MEDICARE	24,685	17,989	18,315	18,536
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,174	682		
0193 0005	MEDICARE-EXTRA HELP	274	159		
0194	LIFE INSURANCE	1,264	1,141	1,678	1,699
0195	HEALTH INSURANCE	190,832	133,442	126,945	128,993
0197	DENTAL INSURANCE	14,779	10,594	11,005	11,182
0199	VISION CARE	3,033	2,112	1,984	2,016
TOTAL SALARIES & EMPLOYEE BENEFITS		2,294,431	1,670,240	1,681,791	1,702,384
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	4,550	2,416	1,750	1,750
0202	OFFICE EXPENSE-POSTAGE	141	150	150	150
0203	OFFICE EXP-SUBS & PERIODICALS	146			
0206	COMMUNICATIONS	12,092	9,072	9,082	9,082
0211	MAINTENANCE-EQUIPMENT	4,675	2,634	1,500	1,500
0211 0001	RADIO MAINTENANCE	5,490	3,637	3,630	3,630
0211 0011	JAIL & HONOR FARM	6,106	2,206	2,000	2,000
0211 0012	JUVENILE HALL	2,047	2,659	1,500	1,500
0211 0055	MENTAL HEALTH	1,240	1,168	1,425	1,425
0214	RENTS & LEASES-EQUIPMENT	7,703	6,231	2,426	2,426
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,299	3,299	3,300	3,300
0217	TRANSPORTATION & TRAVEL		85		
0218	TRANS & TRAVEL-MOTORPOOL	64,664	55,674	55,750	55,750
0220	PROFESSIONAL & SPEC SERVICES	61,126	95,639	8,960	8,960
0220 0007	DATA PROCESSING DIRECT CHARGES	1,776	1,564	2,163	2,163
0220 0077	STKN SEWER SERVICE CHARGE-HOSPITAL	105,577	88,598	109,463	109,463
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	473			
0226	SPECIAL DEPARTMENTAL EXPENSE	1,169	643		
0232	INSURANCE-WORKER'S COMPENSATION	58,829	52,345	99,920	99,920
0236	INSURANCE-CASUALTY	1,193	1,704	2,386	2,386
0240	CLOTHING & PERSONAL SUPPLIES	3,687	955		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0246	HOUSEHOLD EXPENSE	42,162	35,306	41,500	41,500
0249	UTILITIES	986,978	765,908	1,001,783	1,001,783
0249 0004	UTILITIES-ENERGY MANAGEMENT	265,240	265,240	265,240	265,240
0249 0054	UTILITIES-HOSPITAL LIFT STATION	8,771	7,483	11,088	11,088
0249 0057	UTILITIES-SOUTHERN WATER SYSTEM	191	296	500	500
0255	MEDICAL DENTAL & LAB SUPPLIES		66	250	250
0260	MAINT-STRUCTURES & GROUNDS	219,561	273,213	176,586	176,586
0260 0011	JAIL & HONOR FARM	176,720	307,022	207,028	207,028
0260 0012	JUVENILE HALL	37,522	22,918	20,500	20,500
0260 0016	MICKE GROVE PARK	5,292			
0260 0017	HOSPITAL SEWER SYSTEM	80,829	97,186	87,245	87,245
0260 0022	OAK GROVE PARK	1,926			
0260 0025	MAINT/GROUNDS-PUBLIC HEALTH	1,494	237		
0260 0055	MENTAL HEALTH	18,203	12,135	15,500	15,500
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,966	2,480	3,500	3,500
0269 0011	JAIL & HONOR FARM	1,716	452	2,000	2,000
0269 0012	JUVENILE HALL	835	327	500	500
0269 0055	MENTAL HEALTH	289	469	500	500
TOTAL SERVICES & SUPPLIES		2,197,678	2,121,417	2,139,125	2,139,125
FIXED ASSETS					
0451	EQUIPMENT	12,245			
TOTAL FIXED ASSETS		12,245			
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	92,767-	74,256-	68,402-	68,402-
0502	INTRA FD TRF-COST ALLOCATION PLAN	91,820-	5,998-	30,619	30,619
TOTAL INTRA FUND TRANSFERS		184,587-	80,254-	37,783-	37,783-
TOTAL GOVERNMENT BUILDINGS		4,319,767	3,711,403	3,783,133	3,803,726

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 04 CAPITAL OUTLAY

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
FIXED ASSETS					
0401 0109	LANDFILL SITE ACQUISITION			231,000	231,000
0401 0231	LODI COMMUNITY CENTER		272,203		
0411 0103	MICKE GROVE ROADWAYS-SB174	16,353	6,230		
0411 0201	MANTECA COURT MISC IMPROVEMENTS		1,659	35,000	35,000
0411 0202	TRACY COURT MISC IMPROVEMENTS	319	4,330	130,983	130,983
0411 0207	DURHAM FERRY IMPROVEMENTS III	2,958			
0411 0215	COURTHOUSE/CANLIS MAINT IMPR	2,248	36,551	200,000	200,000
0411 0221	PUBLIC HEALTH FACILITIES	691			
0411 0223	COLLECTIONS REMODEL	15,139			
0411 0227	SHERIFF'S FIRING RANGE	11,860	3,347		
0411 0228	BOGGS TRACT COMMUNITY CENTER	27,654			
0411 0229	DRUG REHAB CTR CONSTRUCTION	924,365	1,529-		
0411 0230	304 E WEBER AVE	51,158			
0411 0231	LODI COMMUNITY CENTER	1,281	20,240		
0411 0232	RAYMUS VILLAGE CSA	9,643	1,494		
0411 0234	TRACY AGR. IMPROVEMENTS	1,837			
0411 0235	JUVENILE HALL IMPROVEMENTS	162,248	260,403		
0411 0237	MICKE GROVE MOUNTAIN LION EXHIBIT	2,187	167,598		
0411 0238	SHERIFF-CORRECTIONAL FACILITIES	25,725	365,936	50,000	50,000
0411 0239	MORADA PARK FENCING		7,113		
0411 0469	HAZELTON COMPLEX IMPROVEMENTS	184			
0411 0495	COURTHOUSE & CANLIS BLDG IMPROVE	463,041	549,952	400,000	400,000
0411 0500	PW BUILDING MODIFICATION	2,991			
0411 0520	COMMUNITY DEVELOPMENT PARTITION SYSTEM	51,435			
0411 0521	COMMUNITY DEVELOPMENT DOORWAY REMODEL	7,799			
0411 0566	GARDEN ACRES & EASTSIDE PARK IMPROVEMENTS		2,603		
0411 0567	CAPITAL PROJECTS-OTHER MAINTENANCE			144,489	144,489
0411 0568	UNDERGROUND FUEL TANKS			200,000	200,000
0411 0569	ENVIRONMENTAL HEALTH IMPROVEMENTS			200,000	200,000
0411 0671	MICKE GROVE GENERAL IMPROVEMENTS	52,449	48,629		
0411 0686	SHERIFF-NEW JAIL PROJECT	2,565			
0411 0688	LODI COURT EXPANSION	134,508			
0411 0694	HUMAN SERVICES AGENCY	82,310	68,634		
0411 0705	SOUTH COUNTY COURTS	176,952	21		
0411 0809	MARY GRAHAM CHILDREN CENTER	3,843	17,373		
0411 0820	MICKE GROVE-OAK TREE PRESERVATION	2,401			
0411 0836	CDBG PROJECTS	441,645	918,114		
0411 0837	HOSPITAL EXPANSION PROJECT	3,479,341	444,886		
0411 0844	DURHAM FERRY & OAK GROVE WATER IMPR	14,274			
0411 0857	DOWNTOWN PARKING GARGAGE	1,816,593	128,180		
0411 0884	504 COMPLIANCE-HANDICAPPED ACCESS	4,220	2,924		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 04 CAPITAL OUTLAY

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
FIXED ASSETS					
0411 0886	REG SPORTS COMPLEX IMPROVEMENTS	77,751			
0411 0888	PARKS GENERAL IMPROVEMENTS		5,899		
0411 0889	PARKS PAVING IMPROVEMENTS	84,717	2,261		
0411 0890	WOODBIDGE PARK PHASE II	81,109	9,512		
0411 0891	WESTGATE LANDING CAMPGROUND PHASE II	81,097	21,789		
0411 0912	D A FAMILY SUPPORT		9,404		
0451 0229	DRUG REHAB CTR CONSTRUCTION	47,763			
0451 0495	EQUIP/FURN-COURTHOUSE & CANLIS BLDG	259,095	241,922	34,017	34,017
0451 0686	SHERIFFS NEW JAIL PROJECT	93,124			
0451 0688	EQUIPMENT-LODI COURT EXPANSION	20,912	14,665		
TOTAL FIXED ASSETS		8,737,785	3,632,343	1,625,489	1,625,489
OPERATING TRANSFERS OUT					
0601	OPERATING TRANSFERS	764,596			
0601 0012	OPERATING TRF TO GENERAL FUND	75,000	81,700	81,700	81,700
TOTAL OPERATING TRANSFERS OUT		839,596	81,700	81,700	81,700
TOTAL PUBLIC IMPROVEMENT		9,577,381	3,714,043	1,707,189	1,707,189

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - PROMOTION

BUDGET UNIT - 015400 - ADVERTISING COUNTY RESOURCES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
OTHER CHARGES					
0301 0203	STOCKTON CHAMBER OF COMMERCE	2,972	500		
0301 0217	STOCKTON CONVENTION BUREAU	39,600	12,500	10,875	
0301 0219	ECONOMIC DEVELOPMENT ASSN	20,802	6,700	6,700	6,700
0301 0223	S J PARTNERSHIPS	75,000	75,000	75,000	75,000
TOTAL OTHER CHARGES		138,374	94,700	92,575	81,700
TOTAL ADVERTISING COUNTY RESOURCES		138,374	94,700	92,575	81,700

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT CODE FINANCING USES CLASSIFICATION		ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	277,770	175,658	182,517	182,517
0131	SALARIES-EXTRA HELP	11,333			
0171	SALARIES-OVERTIME	9,996	14,748	15,000	15,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	512	336	537	537
0191	RETIREMENT	28,881	20,225	21,484	21,484
0193	SOCIAL SECURITY	16,755	11,567	11,100	11,100
0193 0003	SOCIAL SECURITY-MEDICARE	4,056	2,713	2,597	2,597
0193 0004	SOCIAL SECURITY-EXTRA HELP	702			
0193 0005	MEDICARE-EXTRA HELP	164			
0194	LIFE INSURANCE	457	392	320	320
0195	HEALTH INSURANCE	19,534	12,279	12,285	12,285
0197	DENTAL INSURANCE	1,513	844	1,065	1,065
0199	VISION CARE	310	179	192	192
TOTAL SALARIES & EMPLOYEE BENEFITS		371,983	238,941	247,097	247,097
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	1,506	568	1,000	1,000
0202	OFFICE EXPENSE-POSTAGE	91	159	100	100
0203	OFFICE EXP-SUBS & PERIODICALS	127	3-	200	200
0206	COMMUNICATIONS	1,584	1,378	1,700	1,700
0209	MEMBERSHIPS	91	97	150	150
0217	TRANSPORTATION & TRAVEL	570	147	900	900
0218	TRANS & TRAVEL-MOTORPOOL	25		100	100
0220	PROFESSIONAL & SPEC SERVICES	1,259	1,390	2,500	2,500
0220 0200	ALLOCATED SERVICE DEPT COSTS	47,962	47,882	47,900	47,900
0223	PUBLICATIONS & LEGAL NOTICES	1,240	111	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION	261	285	320	320
0236	INSURANCE-CASUALTY	137	119	154	154
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	155	73	150	150
TOTAL SERVICES & SUPPLIES		55,008	52,206	56,174	56,174
FIXED ASSETS					
0453 3201	STANDARD COMPUTER TERMINALS			4,800	4,800
TOTAL FIXED ASSETS				4,800	4,800
TOTAL SURVEYOR		426,991	291,147	308,071	308,071

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016200 - RETIREMENT-ADMINISTRATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	SALARIES & EMPLOYEE BENEFITS				
0195 0001	HEALTH INSURANCE FOR RETIREES	417,181	638,954	200,000	200,000
	TOTAL SALARIES & EMPLOYEE BENEFITS	417,181	638,954	200,000	200,000
	INTRA FUND TRANSFERS				
0502	INTRA FD TRF-COST ALLOCATION PLAN	21,161		77,521-	77,521-
	TOTAL INTRA FUND TRANSFERS	21,161		77,521-	77,521-
	TOTAL RETIREMENT-ADMINISTRATION	438,342	638,954	122,479	122,479

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL		FUND - 01 GENERAL		ACTIVITY - OTHER GENERAL	
BUDGET UNIT - 016500 - REBATES/REFUNDS & JUDGMENTS/DAMAGES				ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995	
ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	40,104	38,945	42,000	42,000
	TOTAL SERVICES & SUPPLIES	40,104	38,945	42,000	42,000
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES			500	500
	TOTAL OTHER CHARGES			500	500
	TOTAL REBATES/REFUNDS & JUDGMENTS/DAMAGES	40,104	38,945	42,500	42,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016600 - MOTOR POOL CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OPERATING TRANSFERS OUT					
0601 0003	OPERATING TRF FOR ADDITIONAL VEH	32,014	5,333-		
0601 0004	OPERATING TRF FOR REPLACEMENT VEH	164,500			
TOTAL OPERATING TRANSFERS OUT		196,514	5,333-		
TOTAL MOTOR POOL CONTRIBUTION		196,514	5,333-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL		FUND - 01 GENERAL	ACTIVITY - OTHER GENERAL		
BUDGET UNIT - 018000 - EQUIPMENT DEPRECIATION & BLDG USE ALLOW					ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0220	PROFESSIONAL & SPEC SERVICES		7,699	110,000	110,000
0264 0004	RENTS-STR & GROUNDS-JAIL	2,621,408	1,309,617		
0264 0005	RENTS-STR & GROUNDS-HSA	5,058,297	2,348,600		
0264 0006	PUBLIC FACILITIES PROJECT	2,195,454	1,101,164		
0264 0008	RENT-LEASE-1993 HOSPITAL PROJECT		198,671	1,039,994	1,039,994
0264 0009	CAPITAL FACILITIES PROJECT 1993		5,079,491	10,292,990	10,292,990
TOTAL SERVICES & SUPPLIES		9,875,159	10,045,242	11,442,984	11,442,984
OTHER CHARGES					
0331 0002	INTEREST EXPENSE ON TAX & REV NOTES	2,325,000			
TOTAL OTHER CHARGES		2,325,000			
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	3,101,820-	3,309,075-	3,002,784-	3,002,784-
0501 0018	INTRA FD TRANSF-HSA EQUIP REPAYMENT	760,347-	930,982-	804,576-	804,576-
0502	INTRA FD TRF-COST ALLOCATION PLAN	14,906-	50,474-	50,282-	50,282-
TOTAL INTRA FUND TRANSFERS		3,877,073-	4,290,531-	3,857,642-	3,857,642-
TOTAL EQUIPMENT DEPRECIATION & BLDG USE ALLOW		8,323,086	5,754,711	7,585,342	7,585,342

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	39,836	39,373	23,263	23,263
0131	SALARIES-EXTRA HELP	8,468	8,486	6,522	6,522
0189	UNEMPLOYMENT COMPENSATION INSURANCE	16	16	55	55
0191	RETIREMENT	3,909	3,885	2,182	2,182
0193	SOCIAL SECURITY	2,118	2,089	954	954
0193 0003	SOCIAL SECURITY-MEDICARE	494	488	223	223
0193 0004	SOCIAL SECURITY-EXTRA HELP	525	526	404	404
0193 0005	MEDICARE-EXTRA HELP	122	123	93	93
0194	LIFE INSURANCE	352	351	50	50
TOTAL SALARIES & EMPLOYEE BENEFITS		55,840	55,337	33,746	33,746
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	2,221	1,510	1,350	1,350
0202	OFFICE EXPENSE-POSTAGE	493	418	200	200
0206	COMMUNICATIONS	1,254	1,238	657	657
0209	MEMBERSHIPS	200	200	100	100
0211	MAINTENANCE-EQUIPMENT	550	441	403	403
0217	TRANSPORTATION & TRAVEL	893	346	500	500
0218	TRANS & TRAVEL-MOTORPOOL	75	15	135	135
0220 0007	DATA PROCESSING DIRECT CHARGES	12,359	7,541	2,224	2,224
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT		18		
0232	INSURANCE-WORKER'S COMPENSATION	66	239		
0236	INSURANCE-CASUALTY	33	54		
TOTAL SERVICES & SUPPLIES		18,144	12,020	5,569	5,569
TOTAL COUNTY CLERK		73,984	67,357	39,315	39,315

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	4,716,659	4,471,419	5,066,748	5,066,748
0121	CAREER INCENTIVE PAY	29,092	27,102	25,000	25,000
0131	SALARIES-EXTRA HELP	77,692	48,669	42,942	42,942
0141	SALARIES-EXTRA HELP-CONTRACTUAL	214,562	175,444	199,429	199,429
0171	SALARIES-OVERTIME	10,847	11,955	15,866	15,866
0189	UNEMPLOYMENT COMPENSATION INSURANCE	9,583	8,893	16,326	16,326
0190	OTHER EMPLOYEE BENEFITS	27,208	25,735	28,910	28,910
0191	RETIREMENT	465,317	535,583	672,034	672,034
0191 0004	RETIREMENT-REDUCTION INCENTIVE		22,400	21,789	21,789
0193	SOCIAL SECURITY	229,571	224,929	273,782	273,782
0193 0003	SOCIAL SECURITY-MEDICARE	62,557	58,857	70,751	70,751
0193 0004	SOCIAL SECURITY-EXTRA HELP	4,823	3,017		
0193 0005	MEDICARE-EXTRA HELP	1,128	705		
0194	LIFE INSURANCE	3,294	3,298	5,745	5,745
0195	HEALTH INSURANCE	370,656	337,469	408,401	408,401
0197	DENTAL INSURANCE	29,779	27,326	35,402	35,402
0199	VISION CARE	5,904	5,305	6,386	6,386
TOTAL SALARIES & EMPLOYEE BENEFITS		6,258,672	5,988,106	6,889,511	6,889,511
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	73,057	65,669	79,094	79,094
0202	OFFICE EXPENSE-POSTAGE	11,631	12,854	8,595	8,595
0203	OFFICE EXP-SUBS & PERIODICALS	34,095	26,756	26,002	26,002
0206	COMMUNICATIONS	122,296	125,439	95,950	95,950
0209	MEMBERSHIPS	2,045	1,883	1,504	1,504
0211	MAINTENANCE-EQUIPMENT	6,814	4,954	1,138	1,138
0211 0001	RADIO MAINTENANCE	6,981	5,076	5,066	5,066
0214	RENTS & LEASES-EQUIPMENT	40,776	32,790	33,738	33,738
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	51,202	53,095	55,901	55,901
0217	TRANSPORTATION & TRAVEL	22,591	21,112	24,066	24,066
0218	TRANS & TRAVEL-MOTORPOOL	42,000	32,448	31,033	31,033
0220	PROFESSIONAL & SPEC SERVICES	290,114	239,567	334,473	334,473
0220 0007	DATA PROCESSING DIRECT CHARGES	208,898	173,004	184,405	184,405
0220 0011	COURT REPORTING-PER DIEM	3,240	160	1,290	1,290
0220 0012	COURT REPORTING-TRANSCRIPTION	25,339	18,846	18,909	18,909
0223	PUBLICATIONS & LEGAL NOTICES	37,278	28,695	24,066	24,066
0226	SPECIAL DEPARTMENTAL EXPENSE	39,756	42,978	40,800	40,800
0229	JURY & WITNESS EXPENSE	49,736	33,001	40,818	40,818
0232	INSURANCE-WORKER'S COMPENSATION	40,699	31,627	45,440	45,440

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0236	INSURANCE-CASUALTY	4,363	5,568	9,304	9,304
0240	CLOTHING & PERSONAL SUPPLIES		94		
0246	HOUSEHOLD EXPENSE		58		
0260	MAINT-STRUCTURES & GROUNDS	4,082	262	860	860
0264	RENTS-STRUCTURES & GROUNDS	5,640	12,642	5,845	5,845
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,476	6,514	9,000	9,000
TOTAL SERVICES & SUPPLIES		1,124,309	975,092	1,077,297	1,077,297
OTHER CHARGES					
0301 0045	STOCKTON POLICE DEPT		833-		
TOTAL OTHER CHARGES			833-		
FIXED ASSETS					
0451	EQUIPMENT	3,188	11,515	9,480	9,480
0453 3001	STANDARD EQUIPMENT & UPGRADES		1,313		
0453 3006	STANDARD NETWORK HARDWARE			5,020	5,020
0453 3101	NON-STD EQUIPMENT & UPGRADES	1,741	11,034	4,000	4,000
0453 3102	NON-STD PRINTERS & UPGRADES	301	300	2,500	2,500
TOTAL FIXED ASSETS		5,230	24,162	21,000	21,000
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	14,802-	14,802-	14,667-	14,667-
TOTAL INTRA FUND TRANSFERS		14,802-	14,802-	14,667-	14,667-
TOTAL DISTRICT ATTORNEY		7,373,409	6,971,725	7,973,141	7,973,141

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	38,000	41,307	37,474	37,474
0189	UNEMPLOYMENT COMPENSATION INSURANCE	75	81	112	112
0191	RETIREMENT	4,355	4,754	4,497	4,497
0193	SOCIAL SECURITY	1,844	2,130	2,572	2,572
0193 0003	SOCIAL SECURITY-MEDICARE	543	591		
0194	LIFE INSURANCE	16	19	23	23
0195	HEALTH INSURANCE	1,618	1,920	2,211	2,211
0197	DENTAL INSURANCE	121	130	192	192
0199	VISION CARE	34	36	35	35
TOTAL SALARIES & EMPLOYEE BENEFITS		46,606	50,968	47,116	47,116
SERVICES & SUPPLIES					
0200 0127	TRAVEL-STATE	350		804	804
0201	OFFICE EXPENSE-GENERAL	81		731	731
0220	PROFESSIONAL & SPEC SERVICES	55	47	280	280
0232	INSURANCE-WORKER'S COMPENSATION	305	221	385	385
0236	INSURANCE-CASUALTY		1	2	2
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR			187	187
TOTAL SERVICES & SUPPLIES		791	269	2,389	2,389
TOTAL DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT		47,397	51,237	49,505	49,505

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	278,730	260,413	
0131	SALARIES-EXTRA HELP		494	
0189	UNEMPLOYMENT COMPENSATION INSURANCE	535	501	
0190	OTHER EMPLOYEE BENEFITS	1,434	1,434	
0191	RETIREMENT	31,239	29,218	
0193	SOCIAL SECURITY	13,984	13,463	
0193 0003	SOCIAL SECURITY-MEDICARE	3,939	3,690	
0193 0004	SOCIAL SECURITY-EXTRA HELP		30	
0193 0005	MEDICARE-EXTRA HELP		7	
0194	LIFE INSURANCE	317	313	
0195	HEALTH INSURANCE	12,856	10,445	
0197	DENTAL INSURANCE	1,187	947	
0199	VISION CARE	267	218	
TOTAL SALARIES & EMPLOYEE BENEFITS		344,488	321,173	
SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,421	4,646	
0202	OFFICE EXPENSE-POSTAGE	377	379	
0203	OFFICE EXP-SUBS & PERIODICALS	1,109	1,071	
0206	COMMUNICATIONS	4,786	4,745	
0211	MAINTENANCE-EQUIPMENT	39		
0214	RENTS & LEASES-EQUIPMENT	4,835	1,935	
0217	TRANSPORTATION & TRAVEL		34	
0218	TRANS & TRAVEL-MOTORPOOL	3,397	5,279	
0220	PROFESSIONAL & SPEC SERVICES	443	726	
0220 0007	DATA PROCESSING DIRECT CHARGES	1,139	1,474	
0229	JURY & WITNESS EXPENSE	1,028	655	
0232	INSURANCE-WORKER'S COMPENSATION	2,202	1,480	
0236	INSURANCE-CASUALTY	1,268	906	
0246	HOUSEHOLD EXPENSE	3,548	3,548	
0249	UTILITIES	6,162	6,162	
TOTAL SERVICES & SUPPLIES		32,754	33,040	
TOTAL DISTRICT ATTORNEY-SUBVENTION PROGRAM		377,242	354,213	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020203 - DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	227,756	174,918	139,117	139,117
0131	SALARIES-EXTRA HELP	6,840	10,082		
0171	SALARIES-OVERTIME	6,528	3,368	11,016	11,016
0181	SALARIES-HOLIDAY PAY	692	713	1,000	1,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	437	369	492	492
0191	RETIREMENT	23,359	17,437	19,764	19,764
0193	SOCIAL SECURITY	14,098	10,745	10,211	10,211
0193 0003	SOCIAL SECURITY-MEDICARE	3,296	2,513	2,386	2,386
0193 0004	SOCIAL SECURITY-EXTRA HELP	424	1,230		
0193 0005	MEDICARE-EXTRA HELP	99	287		
0194	LIFE INSURANCE	222	228	338	338
0195	HEALTH INSURANCE	21,331	16,616	16,380	16,380
0197	DENTAL INSURANCE	1,940	1,272	1,420	1,420
0199	VISION CARE	372	240	256	256
TOTAL SALARIES & EMPLOYEE BENEFITS		307,394	240,018	202,380	202,380
SERVICES & SUPPLIES					
0200 0127	TRAVEL-STATE	228	464	250	250
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	16,925	12,405	3,912	3,912
0200 0151	OPERATING EXPENSES-SUPPLIES-STATE	6,809	6,916	5,912	5,912
0201	OFFICE EXPENSE-GENERAL	1,341	441		
0202	OFFICE EXPENSE-POSTAGE	523	385	684	684
0206	COMMUNICATIONS		452		
0211 0001	RADIO MAINTENANCE	346	419	418	418
0214	RENTS & LEASES-EQUIPMENT	588	588		
0217	TRANSPORTATION & TRAVEL		1,790	1,800	1,800
0218	TRANS & TRAVEL-MOTORPOOL	514	1,221		
0232	INSURANCE-WORKER'S COMPENSATION	2,124	1,302	1,674	1,674
0236	INSURANCE-CASUALTY	58	128	168	168
TOTAL SERVICES & SUPPLIES		29,456	26,511	14,818	14,818
TOTAL DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM		336,850	266,529	217,198	217,198

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020205 - DIST ATTY-VICTIM ASSISTANCE CENTER

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	110,364	168,238	240,309	240,309
0131	SALARIES-EXTRA HELP	52,118	38,422		
0171	SALARIES-OVERTIME		371		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	320	383	634	634
0191	RETIREMENT	12,396	17,905	25,350	25,350
0193	SOCIAL SECURITY	6,463	9,387	13,096	13,096
0193 0003	SOCIAL SECURITY-MEDICARE	1,510	2,179	3,062	3,062
0193 0004	SOCIAL SECURITY-EXTRA HELP	3,307	2,601		
0193 0005	MEDICARE-EXTRA HELP	773	608		
0194	LIFE INSURANCE	69	113	378	378
0195	HEALTH INSURANCE	13,696	22,557	36,855	36,855
0197	DENTAL INSURANCE	1,087	1,638	3,195	3,195
0198	SALARY SAVINGS			24,403-	24,403-
0199	VISION CARE	248	366	576	576
TOTAL SALARIES & EMPLOYEE BENEFITS		202,351	264,768	299,052	299,052
SERVICES & SUPPLIES					
0200 0127	TRAVEL-STATE		540		
0201	OFFICE EXPENSE-GENERAL	1,432	1,588	2,250	2,250
0202	OFFICE EXPENSE-POSTAGE	2,172	1,157	1,000	1,000
0206	COMMUNICATIONS			1,627	1,627
0217	TRANSPORTATION & TRAVEL		1,297	2,816	2,816
0220	PROFESSIONAL & SPEC SERVICES	34	28		
0232	INSURANCE-WORKER'S COMPENSATION	1,658	1,028	2,228	2,228
0236	INSURANCE-CASUALTY	3	276	187	187
0249	UTILITIES			840	840
TOTAL SERVICES & SUPPLIES		5,299	5,914	10,948	10,948
TOTAL DIST ATTY-VICTIM ASSISTANCE CENTER		207,650	270,682	310,000	310,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020208 - D A-MAJOR NARCOTICS VENDOR SUPPRESS

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	100,049	93,079	89,342	89,342
0141	SALARIES-EXTRA HELP-CONTRACTUAL	4,665			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	204	185	270	270
0191	RETIREMENT	8,350	11,636	11,549	11,549
0193	SOCIAL SECURITY	4,276	3,681	4,965	4,965
0193 0003	SOCIAL SECURITY-MEDICARE	1,117	981		
0194	LIFE INSURANCE	87	34	77	77
0195	HEALTH INSURANCE	6,097	6,023	6,552	6,552
0197	DENTAL INSURANCE	455	468	568	568
0199	VISION CARE	87	87	102	102
TOTAL SALARIES & EMPLOYEE BENEFITS		125,387	116,174	113,425	113,425
SERVICES & SUPPLIES					
0217	TRANSPORTATION & TRAVEL			1,250	1,250
0220	PROFESSIONAL & SPEC SERVICES	120	126	249	249
0220 0007	DATA PROCESSING DIRECT CHARGES	90			
0232	INSURANCE-WORKER'S COMPENSATION	881	650	1,126	1,126
0236	INSURANCE-CASUALTY	2	3	6	6
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR			2,000	2,000
TOTAL SERVICES & SUPPLIES		1,093	779	4,631	4,631
FIXED ASSETS					
0453 3001	STANDARD EQUIPMENT & UPGRADES			3,289	3,289
TOTAL FIXED ASSETS				3,289	3,289
TOTAL D A-MAJOR NARCOTICS VENDOR SUPPRESS		126,480	116,953	121,345	121,345

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020209 - DIST ATTY-CHILD ABDUCTION UNIT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	98,107	95,494	156,416	156,416
0121	CAREER INCENTIVE PAY			716	716
0131	SALARIES-EXTRA HELP	570			
0141	SALARIES-EXTRA HELP-CONTRACTUAL	18,053	19,661	25,626	25,626
0189	UNEMPLOYMENT COMPENSATION INSURANCE	229	226	93	93
0190	OTHER EMPLOYEE BENEFITS			520	520
0191	RETIREMENT	11,044	10,896	3,704	3,704
0193	SOCIAL SECURITY	6,725	6,623	1,914	1,914
0193 0003	SOCIAL SECURITY-MEDICARE	702	679	448	448
0193 0004	SOCIAL SECURITY-EXTRA HELP	35		2,244	2,244
0193 0005	MEDICARE-EXTRA HELP	8		270	270
0194	LIFE INSURANCE	85	90	42	42
0195	HEALTH INSURANCE	10,639	10,474	4,095	4,095
0197	DENTAL INSURANCE	1,031	1,011	355	355
0199	VISION CARE	200	194	64	64
TOTAL SALARIES & EMPLOYEE BENEFITS		147,428	145,348	196,507	196,507
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	94	444	2,000	2,000
0202	OFFICE EXPENSE-POSTAGE	111	259	200	200
0203	OFFICE EXP-SUBS & PERIODICALS			200	200
0206	COMMUNICATIONS	415	398	2,000	2,000
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			2,064	2,064
0217	TRANSPORTATION & TRAVEL	4,818	3,889	15,000	15,000
0218	TRANS & TRAVEL-MOTORPOOL	3,726	2,635	4,065	4,065
0220	PROFESSIONAL & SPEC SERVICES	19	51	1,500	1,500
0220 0007	DATA PROCESSING DIRECT CHARGES	2,035	1,453	1,412	1,412
0226	SPECIAL DEPARTMENTAL EXPENSE			1,500	1,500
0232	INSURANCE-WORKER'S COMPENSATION	901	451	1,387	1,387
0236	INSURANCE-CASUALTY	1	3	6	6
0240	CLOTHING & PERSONAL SUPPLIES			400	400
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,243		2,500	2,500
TOTAL SERVICES & SUPPLIES		14,363	9,583	34,234	34,234
TOTAL DIST ATTY-CHILD ABDUCTION UNIT		161,791	154,931	230,741	230,741

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 34 DA-NARC ENFORCE

ACTIVITY - JUDICIAL

BUDGET UNIT - 020210 - NARCOTICS ENFORCEMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	3,000	3,000	3,000	3,000
	TOTAL SERVICES & SUPPLIES	3,000	3,000	3,000	3,000
	OPERATING TRANSFERS OUT				
0601 0012	OPERATING TRF TO GENERAL FUND	198,564	40,000	40,000	40,000
	TOTAL OPERATING TRANSFERS OUT	198,564	40,000	40,000	40,000
	TOTAL NARCOTICS ENFORCEMENT	201,564	43,000	43,000	43,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020211 - D A YOUTH GANG PREVENTION PROGRAM

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL	51,226		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	101		
0193	SOCIAL SECURITY	3,092		
0193 0003	SOCIAL SECURITY-MEDICARE	723		
0194	LIFE INSURANCE	5		
0195	HEALTH INSURANCE	4,863		
0197	DENTAL INSURANCE	427		
0199	VISION CARE	81		
TOTAL SALARIES & EMPLOYEE BENEFITS		60,518		
SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	215		
0202	OFFICE EXPENSE-POSTAGE	153		
0203	OFFICE EXP-SUBS & PERIODICALS	19		
0206	COMMUNICATIONS	54		
0217	TRANSPORTATION & TRAVEL	1,889		
0220	PROFESSIONAL & SPEC SERVICES	10,816		
0220 0007	DATA PROCESSING DIRECT CHARGES	513		
0220 1010	PROF & SPEC SERVICES-PROBATION	26,379		
0220 1011	PROF & SPEC SERVICES-DRUG ABUSE	29,252		
0226	SPECIAL DEPARTMENTAL EXPENSE	1,433		
0232	INSURANCE-WORKER'S COMPENSATION	625		
0236	INSURANCE-CASUALTY	2		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	106		
TOTAL SERVICES & SUPPLIES		71,456		
OTHER CHARGES				
0301 0040	BOYS & GIRLS CLUB I N G	83,023		
0301 0041	CENTER FOR POSITIVE PREVENTION ALTERNATIVES	8,468		
0301 0042	CITY OF STOCKTON-PARKS & REC	24,754		
0301 0043	COUNCIL FOR SPANISH SPEAKING	56,322		
0301 0044	LAO FAMILY COMMUNITY	22,086		
0301 0045	STOCKTON POLICE DEPT	34,176		
0301 0046	STOCKTON UNIFIED SCHOOL DIST	41,653		
0301 0047	VALLEY COMMUNITY COUNSELING SERVICES	9,910		
TOTAL OTHER CHARGES		280,392		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020211 - D A YOUTH GANG PREVENTION PROGRAM

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
	FIXED ASSETS			
0453 3101	NON-STD EQUIPMENT & UPGRADES	1,394		
	TOTAL FIXED ASSETS	1,394		
	TOTAL D A YOUTH GANG PREVENTION PROGRAM	413,760		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020213 - ANTI-DRUG ABUSE ENFORCEMENT PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	64,640	68,848	69,448	69,448
0131	SALARIES-EXTRA HELP		3,472		
0141	SALARIES-EXTRA HELP-CONTRACTUAL	19,390	9,599	20,216	20,216
0171	SALARIES-OVERTIME	944	3,567	10,000	10,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	167	161	246	246
0191	RETIREMENT	7,390	7,934	8,334	8,334
0193	SOCIAL SECURITY	4,753	4,188	6,929	6,929
0193 0003	SOCIAL SECURITY-MEDICARE	1,202	1,140		
0193 0004	SOCIAL SECURITY-EXTRA HELP		216		
0193 0005	MEDICARE-EXTRA HELP		50		
0194	LIFE INSURANCE	14	16	84	84
0195	HEALTH INSURANCE	8,128	4,180	8,190	8,190
0197	DENTAL INSURANCE	646	450	710	710
0199	VISION CARE	123	84	128	128
TOTAL SALARIES & EMPLOYEE BENEFITS		107,397	103,905	124,285	124,285
SERVICES & SUPPLIES					
0217	TRANSPORTATION & TRAVEL	2,000		16,540	16,540
0220	PROFESSIONAL & SPEC SERVICES		474	3,500	3,500
0220 1010	PROF & SPEC SERVICES-PROBATION	56,188	54,792	46,287	46,287
0220 1012	PROF & SPEC SERVICES-SHERIFF	79,899	86,775	58,917	58,917
0232	INSURANCE-WORKER'S COMPENSATION	601	531	920	920
0236	INSURANCE-CASUALTY		3	4	4
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		287		
TOTAL SERVICES & SUPPLIES		138,688	142,862	126,168	126,168
OTHER CHARGES					
0301 0021	LODI POLICE DEPT	85,620	78,573	61,780	61,780
0301 0022	MANTECA POLICE DEPT	9,383	9,884	22,531	22,531
0301 0023	TRACY POLICE DEPT		4,917	26,672	26,672
0301 0024	ESCALON POLICE DEPT	2,838	1,412	7,750	7,750
0301 0025	RIPON POLICE DEPT			5,638	5,638
0301 0045	STOCKTON POLICE DEPT	131,061	94,128	77,850	77,850
TOTAL OTHER CHARGES		228,902	188,914	202,221	202,221

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020213 - ANTI-DRUG ABUSE ENFORCEMENT PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
FIXED ASSETS					
0451	EQUIPMENT	2,163	20,175	11,700	11,700
0453 3101	NON-STD EQUIPMENT & UPGRADES			11,000	11,000
TOTAL FIXED ASSETS		2,163	20,175	22,700	22,700
TOTAL ANTI-DRUG ABUSE ENFORCEMENT PROGRAM		477,150	455,856	475,374	475,374

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 38 FAMILY SUPPORT

ACTIVITY - JUDICIAL

BUDGET UNIT - 020301 - DA-FAMILY SUPPORT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	2,003,664	2,967,031	4,174,087	4,174,087
0131	SALARIES-EXTRA HELP	250,994	282,834	166,824	166,824
0141	SALARIES-EXTRA HELP-CONTRACTUAL	6,799	21,531		
0171	SALARIES-OVERTIME	28,079	134,149	150,000	150,000
0181	SALARIES-HOLIDAY PAY		144		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	4,466	6,472	12,527	12,527
0190	OTHER EMPLOYEE BENEFITS	2,425	3,142	2,500	2,500
0191	RETIREMENT	228,854	344,370	499,948	499,948
0193	SOCIAL SECURITY	121,251	185,417	255,966	255,966
0193 0003	SOCIAL SECURITY-MEDICARE	28,440	44,704	60,434	60,434
0193 0004	SOCIAL SECURITY-EXTRA HELP	15,576	17,718	10,343	10,343
0193 0005	MEDICARE-EXTRA HELP	3,642	4,143	2,702	2,702
0194	LIFE INSURANCE	1,257	1,634	6,622	6,622
0195	HEALTH INSURANCE	238,061	371,879	610,155	610,155
0197	DENTAL INSURANCE	20,591	31,450	52,895	52,895
0199	VISION CARE	4,231	6,359	9,536	9,536
TOTAL SALARIES & EMPLOYEE BENEFITS		2,958,330	4,422,977	6,014,539	6,014,539
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	59,493	59,525	101,320	101,320
0202	OFFICE EXPENSE-POSTAGE	104,316	110,306	341,240	341,240
0203	OFFICE EXP-SUBS & PERIODICALS	11,103	9,016	14,000	14,000
0206	COMMUNICATIONS	62,824	105,328	125,000	125,000
0209	MEMBERSHIPS	2,622	2,266	4,000	4,000
0211	MAINTENANCE-EQUIPMENT	2,012	2,431	7,000	7,000
0211 0001	RADIO MAINTENANCE		808	807	807
0214	RENTS & LEASES-EQUIPMENT	21,620	44,812	50,000	50,000
0217	TRANSPORTATION & TRAVEL	8,800	15,055	45,000	45,000
0217 0005	TRANS & TRAVEL-TRAINING SEMINARS	8,219	2,623	20,000	20,000
0218	TRANS & TRAVEL-MOTORPOOL	24,267	34,699	42,000	42,000
0220	PROFESSIONAL & SPEC SERVICES	191,737	241,954	50,000	50,000
0220 0001	TESTING SERVICES	69,110	115,784	180,000	180,000
0220 0007	DATA PROCESSING DIRECT CHARGES	488,223	559,344	499,918	499,918
0220 0011	COURT REPORTING-PER DIEM			5,000	5,000
0220 0012	COURT REPORTING-TRANSCRIPTION			6,000	6,000
0220 0200	ALLOCATED SERVICE DEPT COSTS	43,256	56,807	54,217	54,217
0220 0646	SECURITY SERVICES		7,802		
0220 1015	PROFESSIONAL & SPEC SERVICES-MISC	367,412	456,176	750,000	750,000
0226	SPECIAL DEPARTMENTAL EXPENSE	90	4,526	5,000	5,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 38 FAMILY SUPPORT

ACTIVITY - JUDICIAL

BUDGET UNIT - 020301 - DA-FAMILY SUPPORT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0226 0026	FAMILY SUPPORT OUTREACH PROGRAM		7,213	15,000	15,000
0226 0056	ADVERTISING		75	5,000	5,000
0229 0002	WITNESS FEES			5,000	5,000
0232	INSURANCE-WORKER'S COMPENSATION	33,915	33,108	54,840	54,840
0236	INSURANCE-CASUALTY	1,285	1,088	12,602	12,602
0238	MISCELLANEOUS EXPENSE	598	2,378	5,000	5,000
0246	HOUSEHOLD EXPENSE	11,425	13,049	34,000	34,000
0249	UTILITIES	35,317	43,610	75,000	75,000
0260	MAINT-STRUCTURES & GROUNDS	18,159	47,810	50,000	50,000
0264	RENTS-STRUCTURES & GROUNDS	92,045	92,866	94,045	94,045
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	11,130	15,322	32,750	32,750
0281	INDIRECT COSTS			400,000	400,000
TOTAL SERVICES & SUPPLIES		1,668,978	2,085,781	3,083,739	3,083,739
FIXED ASSETS					
0451	EQUIPMENT	191,299	70,302	141,200	141,200
0453 3001	STANDARD EQUIPMENT & UPGRADES	85,446	43,010	98,000	98,000
0453 3002	STANDARD PRINTERS & UPGRADES		14,326		
0453 3003	STANDARD SOFTWARE & UPGRADES			37,500	37,500
0453 3006	STANDARD NETWORK HARDWARE			40,000	40,000
0453 3007	STANDARD NETWORK SOFTWARE		817	2,500	2,500
0453 3106	NON-STD NETWORK HARDWARE			25,000	25,000
TOTAL FIXED ASSETS		276,745	128,455	344,200	344,200
TOTAL DA-FAMILY SUPPORT		4,904,053	6,637,213	9,442,478	9,442,478

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	3,110,246	3,076,306	3,679,850	3,679,850
0131	SALARIES-EXTRA HELP	238,405	69,240	37,817	37,817
0141	SALARIES-EXTRA HELP-CONTRACTUAL	126,057	38,786		
0171	SALARIES-OVERTIME		98		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	6,776	6,191	10,830	10,830
0190	OTHER EMPLOYEE BENEFITS	19,668	19,052	22,880	22,880
0191	RETIREMENT	351,517	350,614	432,813	432,813
0191 0004	RETIREMENT-REDUCTION INCENTIVE	25,554			
0193	SOCIAL SECURITY	173,607	170,364	204,757	204,757
0193 0003	SOCIAL SECURITY-MEDICARE	45,886	44,087	52,308	52,308
0193 0004	SOCIAL SECURITY-EXTRA HELP	14,839	4,362	484	484
0193 0005	MEDICARE-EXTRA HELP	3,470	1,020	113	113
0194	LIFE INSURANCE	2,025	2,011	3,117	3,117
0195	HEALTH INSURANCE	233,489	205,419	266,018	266,018
0197	DENTAL INSURANCE	17,794	15,941	23,061	23,061
0198	SALARY SAVINGS			14,554-	14,554-
0199	VISION CARE	3,608	3,199	4,158	4,158
TOTAL SALARIES & EMPLOYEE BENEFITS		4,372,941	4,006,690	4,723,652	4,723,652
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	34,240	24,237	30,945	30,945
0202	OFFICE EXPENSE-POSTAGE	5,504	4,245	6,100	6,100
0203	OFFICE EXP-SUBS & PERIODICALS	19,163	15,767	15,794	15,794
0206	COMMUNICATIONS	55,895	58,610	63,676	63,676
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	963	1,277	3,112	3,112
0209	MEMBERSHIPS	362	435	504	504
0211	MAINTENANCE-EQUIPMENT	11,682	10,703	11,826	11,826
0214	RENTS & LEASES-EQUIPMENT	10,088	4,825	13,235	13,235
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,649	1,649	5,776	5,776
0217	TRANSPORTATION & TRAVEL	23,715	28,643	22,982	22,982
0218	TRANS & TRAVEL-MOTORPOOL	14,689	10,283	16,550	16,550
0220	PROFESSIONAL & SPEC SERVICES	19,895	12,582	32,095	32,095
0220 0007	DATA PROCESSING DIRECT CHARGES	86,447	53,890	83,752	83,752
0220 0009	PSYCHIATRIC & OTHER EXAMS	17,507	9,156	19,200	19,200
0226	SPECIAL DEPARTMENTAL EXPENSE	500	280	700	700
0226 0050	SPECIAL DEPT EXPENSE-CAMERA	2,988	2,492	3,300	3,300
0229	JURY & WITNESS EXPENSE	199	59	1,400	1,400
0232	INSURANCE-WORKER'S COMPENSATION	5,344	5,985	8,320	8,320
0236	INSURANCE-CASUALTY	5,216	2,759	5,163	5,163

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0246	HOUSEHOLD EXPENSE			3,913	3,913
0249	UTILITIES			6,435	6,435
0260	MAINT-STRUCTURES & GROUNDS	64	1,068	500	500
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	784	1,874		
TOTAL SERVICES & SUPPLIES		316,894	250,819	355,278	355,278
FIXED ASSETS					
0451	EQUIPMENT		18,242		
TOTAL FIXED ASSETS			18,242		
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS			24,259-	24,259-
TOTAL INTRA FUND TRANSFERS				24,259-	24,259-
TOTAL PUBLIC DEFENDER		4,689,835	4,275,751	5,054,671	5,054,671

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020401 - VERTICAL DEFENSE OF INDIGENTS PROJECT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	94,741	114,704	82,464	82,464
0189	UNEMPLOYMENT COMPENSATION INSURANCE	189	228	247	247
0190	OTHER EMPLOYEE BENEFITS			520	520
0191	RETIREMENT	10,819	13,045	11,227	11,227
0193	SOCIAL SECURITY	4,994	6,953	5,428	5,428
0193 0003	SOCIAL SECURITY-MEDICARE	1,371	1,647	1,196	1,196
0194	LIFE INSURANCE	29	44	56	56
0195	HEALTH INSURANCE	5,767	7,476	5,474	5,474
0197	DENTAL INSURANCE	508	704	475	475
0199	VISION CARE	96	134	86	86
TOTAL SALARIES & EMPLOYEE BENEFITS		118,514	144,935	107,173	107,173
SERVICES & SUPPLIES					
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	825	825	825	825
0217	TRANSPORTATION & TRAVEL			1,416	1,416
0220 0007	DATA PROCESSING DIRECT CHARGES	267	372	372	372
0220 1003	PROF & SPEC SERV-AUDITOR-CONTROLLER	123	119	350	350
0232	INSURANCE-WORKER'S COMPENSATION	24	24	40	40
0236	INSURANCE-CASUALTY		3	5	5
TOTAL SERVICES & SUPPLIES		1,239	1,343	3,008	3,008
TOTAL VERTICAL DEFENSE OF INDIGENTS PROJECT		119,753	146,278	110,181	110,181

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	248,564	231,082	
0131	SALARIES-EXTRA HELP	16,503	14,683	
0189	UNEMPLOYMENT COMPENSATION INSURANCE	528	467	
0190	OTHER EMPLOYEE BENEFITS	1,366	1,298	
0191	RETIREMENT	28,396	26,557	
0193	SOCIAL SECURITY	14,469	13,578	
0193 0003	SOCIAL SECURITY-MEDICARE	3,571	3,310	
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,040	937	
0193 0005	MEDICARE-EXTRA HELP	243	219	
0194	LIFE INSURANCE	106	88	
0195	HEALTH INSURANCE	18,047	17,989	
0197	DENTAL INSURANCE	1,593	1,596	
0199	VISION CARE	317	301	
TOTAL SALARIES & EMPLOYEE BENEFITS		334,743	312,125	
SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	5,054	3,109	
0202	OFFICE EXPENSE-POSTAGE	1,183	951	
0203	OFFICE EXP-SUBS & PERIODICALS	797	506	
0206	COMMUNICATIONS	4,866	9,899	
0211	MAINTENANCE-EQUIPMENT	350	365	
0214	RENTS & LEASES-EQUIPMENT	549		
0217	TRANSPORTATION & TRAVEL	348	344	
0218	TRANS & TRAVEL-MOTORPOOL	2,310	110	
0220	PROFESSIONAL & SPEC SERVICES	560	135	
0220 0007	DATA PROCESSING DIRECT CHARGES	5,709	11,588	
0220 0009	PSYCHIATRIC & OTHER EXAMS	672		
0226	SPECIAL DEPARTMENTAL EXPENSE	200	50	
0226 0050	SPECIAL DEPT EXPENSE-CAMERA	352	115	
0232	INSURANCE-WORKER'S COMPENSATION	48	48	
0236	INSURANCE-CASUALTY	1,325	954	
0246	HOUSEHOLD EXPENSE	3,913	2,067	
0249	UTILITIES	6,434	6,434	
TOTAL SERVICES & SUPPLIES		34,670	36,675	
TOTAL PUBLIC DEFENDER-SUBVENTION PROGRAM		369,413	348,800	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 020900 - ALTERNATIVE DISPUTE RESOLUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0220 0120	PROF & SPEC SERVICES/ADR		9,140	53,000	53,000
0220 0200	ALLOCATED SERVICE DEPT COSTS		1,500	5,300	5,300
TOTAL SERVICES & SUPPLIES			10,640	58,300	58,300
TOTAL ALTERNATIVE DISPUTE RESOLUTION			10,640	58,300	58,300

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 021000 - GRAND JURY

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	3,979	3,408	4,700	4,700
0202	OFFICE EXPENSE-POSTAGE	144	6	200	200
0206	COMMUNICATIONS	839	894	900	900
0211	MAINTENANCE-EQUIPMENT			200	200
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	825	825	825	825
0217	TRANSPORTATION & TRAVEL		474		
0218	TRANS & TRAVEL-MOTORPOOL	74	37	400	400
0220	PROFESSIONAL & SPEC SERVICES	1,000		1,000	1,000
0220 0007	DATA PROCESSING DIRECT CHARGES	1,776	297	526	526
0220 0008	REPORTING & TRANSCRIBING			700	700
0220 0050	CLERICAL SERVICES	6,697	6,960	8,757	8,757
0226	SPECIAL DEPARTMENTAL EXPENSE	219	623	1,000	1,000
0229	JURY & WITNESS EXPENSE		21		
0229 0004	GRAND JURY FEES	17,855	9,775	10,520	10,520
0229 0005	GRAND JURY MILEAGE	9,690	2,468	3,440	3,440
0229 0006	GRAND JURY MEALS & LODGING	2,470	1,822	1,100	1,100
0229 0007	GRAND JURY CRIMINAL INDICTMENT	8,415		6,492	6,492
0236	INSURANCE-CASUALTY	160	162	173	173
0264 0003	GRAND JURY PARKING	5,016	5,472	5,900	5,900
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR			250	250
TOTAL SERVICES & SUPPLIES		59,159	33,244	47,083	47,083
FIXED ASSETS					
0451	EQUIPMENT		536		
TOTAL FIXED ASSETS			536		
TOTAL GRAND JURY		59,159	33,780	47,083	47,083

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 021100 - INTEGRATED CRIMINAL JUSTICE SYSTEM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	SERVICES & SUPPLIES				
0220 0007	DATA PROCESSING DIRECT CHARGES	80,555	19,610		
	TOTAL SERVICES & SUPPLIES	80,555	19,610		
	TOTAL INTEGRATED CRIMINAL JUSTICE SYSTEM	80,555	19,610		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 021200 - PRETRIAL SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	155,329	156,940	307,886	307,886
0131	SALARIES-EXTRA HELP	121,819	127,632	68,535	68,535
0171	SALARIES-OVERTIME	29,211	19,969	13,110	13,110
0181	SALARIES-HOLIDAY PAY	4,198	2,366	8,048	8,048
0189	UNEMPLOYMENT COMPENSATION INSURANCE	525	541	889	889
0191	RETIREMENT	12,122	19,292	36,860	36,860
0193	SOCIAL SECURITY	8,113	7,828	15,631	15,631
0193 0003	SOCIAL SECURITY-MEDICARE	1,895	1,831	3,657	3,657
0193 0004	SOCIAL SECURITY-EXTRA HELP	8,296	8,469	4,249	4,249
0193 0005	MEDICARE-EXTRA HELP	1,940	1,980	994	994
0194	LIFE INSURANCE	41	52	456	456
0195	HEALTH INSURANCE	18,386	16,837	44,415	44,415
0197	DENTAL INSURANCE	1,617	1,618	3,850	3,850
0198	SALARY SAVINGS			25,000-	25,000-
0199	VISION CARE	310	305	694	694
TOTAL SALARIES & EMPLOYEE BENEFITS		363,802	365,660	484,274	484,274
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	10,364	8,464	10,000	10,000
0202	OFFICE EXPENSE-POSTAGE	192	217	400	400
0203	OFFICE EXP-SUBS & PERIODICALS	226	113	235	235
0206	COMMUNICATIONS	2,265	2,053	3,000	3,000
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	437	989	1,000	1,000
0209	MEMBERSHIPS	35	95	125	125
0211	MAINTENANCE-EQUIPMENT	776	663	1,200	1,200
0214	RENTS & LEASES-EQUIPMENT	9,782	10,167	9,000	9,000
0217	TRANSPORTATION & TRAVEL	1,436	585	4,000	4,000
0218	TRANS & TRAVEL-MOTORPOOL	195	204	300	300
0229 0003	INTERPRETER FEES-PER DIEM			350	350
0232	INSURANCE-WORKER'S COMPENSATION	71	71	160	160
0236	INSURANCE-CASUALTY	32	36	61	61
0240	CLOTHING & PERSONAL SUPPLIES	549			
0260	MAINT-STRUCTURES & GROUNDS	68			
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		150		
TOTAL SERVICES & SUPPLIES		26,428	23,807	29,831	29,831

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 021200 - PRETRIAL SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	FIXED ASSETS				
0451	EQUIPMENT	516	226		
	TOTAL FIXED ASSETS	516	226		
	TOTAL PRETRIAL SERVICES	390,746	389,693	514,105	514,105

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 021201 - ALCOHOL/DRUG ALTERNATIVE PROGRAM

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	36,914	38,419	41,153	41,153
0131	SALARIES-EXTRA HELP	17,209	14,436	12,975	12,975
0141	SALARIES-EXTRA HELP-CONTRACTUAL	84,583	95,375	147,964	147,964
0171	SALARIES-OVERTIME	824	56	250	250
0181	SALARIES-HOLIDAY PAY	422	104	250	250
0189	UNEMPLOYMENT COMPENSATION INSURANCE	266	281	113	113
0191	RETIREMENT	4,236	4,427	4,529	4,529
0193	SOCIAL SECURITY	7,759	8,327	2,340	2,340
0193 0003	SOCIAL SECURITY-MEDICARE	1,814	1,948	547	547
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,111	898	804	804
0193 0005	MEDICARE-EXTRA HELP	260	210	188	188
0194	LIFE INSURANCE	228	223	145	145
0195	HEALTH INSURANCE	18,766	18,981		
0197	DENTAL INSURANCE	1,591	1,618		
0199	VISION CARE	305	305		
TOTAL SALARIES & EMPLOYEE BENEFITS		176,288	185,608	211,258	211,258
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	669	679	700	700
0206	COMMUNICATIONS	337			
0211	MAINTENANCE-EQUIPMENT	789		1,400	1,400
0218	TRANS & TRAVEL-MOTORPOOL	6			
0220 0504	LABORATORY SERVICES	14,851	14,464	15,000	15,000
0232	INSURANCE-WORKER'S COMPENSATION	95	119	240	240
0236	INSURANCE-CASUALTY	5	12	20	20
0243	FOOD	2,547	2,214	1,700	1,700
0246	HOUSEHOLD EXPENSE	1,288	2,993	2,100	2,100
0255	MEDICAL DENTAL & LAB SUPPLIES	344	447	550	550
0260	MAINT-STRUCTURES & GROUNDS	336			
TOTAL SERVICES & SUPPLIES		21,267	20,928	21,710	21,710
FIXED ASSETS					
0451	EQUIPMENT	3,227			
TOTAL FIXED ASSETS		3,227			
TOTAL ALCOHOL/DRUG ALTERNATIVE PROGRAM		200,782	206,536	232,968	232,968

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 021300 - COURT ASSIGNED COUNSEL

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	1,477	4,938	2,500	2,500
0220	PROFESSIONAL & SPEC SERVICES		110		
0220 0006	COURT ASSIGNED COUNSEL	2,175,830	1,755,950	2,022,710	2,022,710
0220 0028	CT ASSIGNED COUNSEL-LRS-ADMIN	87,600	91,104	93,826	93,826
0220 0032	COURT ASSGND COUNSEL-NON-ATTY EXP	246,991	185,574	200,000	200,000
0229 0003	INTERPRETER FEES-PER DIEM	16,377	8,270	12,000	12,000
TOTAL SERVICES & SUPPLIES		2,528,275	2,045,946	2,331,036	2,331,036
TOTAL COURT ASSIGNED COUNSEL		2,528,275	2,045,946	2,331,036	2,331,036

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 021500 - NEW DIRECTIONS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OTHER CHARGES					
0307 0007	SUPPORT & CARE-COUNTY-NEW DIRECTIONS		198,962	235,812	235,812
0307 0008	SUPPORT & CARE-GR-NEW DIRECTIONS			5,000	5,000
TOTAL OTHER CHARGES			198,962	240,812	240,812
TOTAL NEW DIRECTIONS			198,962	240,812	240,812

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021601 - SHERIFF-STC TRAINING

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0171	SALARIES-OVERTIME	28,559	60,660	15,519	15,519
TOTAL SALARIES & EMPLOYEE BENEFITS		28,559	60,660	15,519	15,519
SERVICES & SUPPLIES					
0217 0501	TRANSPORTATION-MEALS & LODGING	4,804	9,514	3,615	3,615
0217 0504	TUITION	7,703	5,073	3,224	3,224
0217 1001	TRANSPORTATION & TRAVEL-MILEAGE	395	1,075	476	476
0236	INSURANCE-CASUALTY			87	87
0281 0005	INDIRECT COSTS-IN HOUSE TRAINING	62,256	17,158	50,126	50,126
TOTAL SERVICES & SUPPLIES		75,158	32,820	57,528	57,528
TOTAL SHERIFF-STC TRAINING		103,717	93,480	73,047	73,047

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF - BOATING SAFETY

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	290,850			236,280
0121	CAREER INCENTIVE PAY	13,194			
0171	SALARIES-OVERTIME	32,345			14,372
0181	SALARIES-HOLIDAY PAY	10,760			20,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	567			697
0190	OTHER EMPLOYEE BENEFITS	4,550			4,550
0191	RETIREMENT	1,324-			34,925
0193 0003	SOCIAL SECURITY-MEDICARE				3,377
0194	LIFE INSURANCE	371			362
0195	HEALTH INSURANCE	26,504			16,380
0197	DENTAL INSURANCE	1,940			1,420
0199	VISION CARE	372			256
TOTAL SALARIES & EMPLOYEE BENEFITS		380,129			332,619
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	304	12		500
0202	OFFICE EXPENSE-POSTAGE	453			500
0203	OFFICE EXP-SUBS & PERIODICALS	12	29		100
0206	COMMUNICATIONS	1,736	403	1,850	1,850
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,012	629	100	1,012
0211	MAINTENANCE-EQUIPMENT	14,644	3,687	4,000	35,244
0211 0001	RADIO MAINTENANCE	6,879		3,025	3,025
0217	TRANSPORTATION & TRAVEL	741			2,000
0218	TRANS & TRAVEL-MOTORPOOL	25,009	10,829	15,421	25,000
0226	SPECIAL DEPARTMENTAL EXPENSE	161			
0232	INSURANCE-WORKER'S COMPENSATION	9,531	8,990		
0236	INSURANCE-CASUALTY	1,834	2,913		
0240	CLOTHING & PERSONAL SUPPLIES	71			
0249	UTILITIES	142	15		
0264	RENTS-STRUCTURES & GROUNDS	16,365	16,704	13,000	19,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,589	142	1,000	1,000
TOTAL SERVICES & SUPPLIES		80,483	44,353	38,396	89,231
FIXED ASSETS					
0451	EQUIPMENT	46,776			
TOTAL FIXED ASSETS		46,776			
TOTAL SHERIFF - BOATING SAFETY		507,388	44,353	38,396	421,850

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 35 SHERIFF-NARC ENFORCE

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021606 - SHERIFF-NARCOTICS ENFORCEMENT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,100	74	
0202	OFFICE EXPENSE-POSTAGE		12	
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		3,193	
0211	MAINTENANCE-EQUIPMENT	2,548	5,773	
0217	TRANSPORTATION & TRAVEL	4,761	23,193	
0220	PROFESSIONAL & SPEC SERVICES	5,548	3,562	
0220 0216	HELICOPTER SERVICES	28,387	37,717	
0226	SPECIAL DEPARTMENTAL EXPENSE	53,070	82,680	
0240	CLOTHING & PERSONAL SUPPLIES	702		
0249	UTILITIES		74	
0260	MAINT-STRUCTURES & GROUNDS		25,062	
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	994	545	
TOTAL SERVICES & SUPPLIES		97,110	181,885	
FIXED ASSETS				
0451	EQUIPMENT	67,014	16,126	
TOTAL FIXED ASSETS		67,014	16,126	
TOTAL SHERIFF-NARCOTICS ENFORCEMENT		164,124	198,011	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021615 - SHERIFF-POST TRAINING

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	52		
0194	LIFE INSURANCE	4-		
TOTAL SALARIES & EMPLOYEE BENEFITS		48		
TOTAL SHERIFF-POST TRAINING		48		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021620 - SHERIFF - PATROL

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	5,518,155	5,508,101	5,354,277	5,784,917
0121	CAREER INCENTIVE PAY	172,535	243,049	396,055	427,835
0131	SALARIES-EXTRA HELP	6,851	6,229	3,600	3,600
0171	SALARIES-OVERTIME	327,491	243,345	219,783	219,783
0181	SALARIES-HOLIDAY PAY	150,799	165,313	163,857	163,857
0189	UNEMPLOYMENT COMPENSATION INSURANCE	10,614	10,582	15,757	17,045
0190	OTHER EMPLOYEE BENEFITS	81,423	77,423	76,300	83,300
0191	RETIREMENT	46,743	875,058	784,084	849,107
0193	SOCIAL SECURITY	7,728	7,699	11,558	10,686
0193 0003	SOCIAL SECURITY-MEDICARE	18,516	11,817	11,704	11,500
0193 0004	SOCIAL SECURITY-EXTRA HELP	176	274	100	100
0193 0005	MEDICARE-EXTRA HELP	41	64	36	36
0194	LIFE INSURANCE	7,483	7,137	7,859	8,248
0195	HEALTH INSURANCE	447,098	434,522	387,923	425,880
0197	DENTAL INSURANCE	33,898	32,737	33,629	36,920
0199	VISION CARE	6,599	6,211	6,063	6,656
TOTAL SALARIES & EMPLOYEE BENEFITS		6,836,150	7,629,561	7,472,585	8,049,470
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	20,636	14,586	24,263	24,263
0202	OFFICE EXPENSE-POSTAGE	1,523	1,810	1,000	1,000
0203	OFFICE EXP-SUBS & PERIODICALS	701	811	1,500	1,500
0206	COMMUNICATIONS	27,222	29,649	50,865	50,865
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	12,974	16,463	12,210	12,210
0209	MEMBERSHIPS	791	606	465	465
0211	MAINTENANCE-EQUIPMENT	5,380	7,898	5,000	5,000
0211 0001	RADIO MAINTENANCE	42,770	32,729	38,689	38,689
0214	RENTS & LEASES-EQUIPMENT	1,728	1,809	4,614	4,614
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	4,949	5,422	5,518	5,518
0217	TRANSPORTATION & TRAVEL	8,252	5,924	8,000	8,000
0217 0056	SHERIFFS AUXILIARY DINNER	5,362	6,153	6,500	6,500
0218	TRANS & TRAVEL-MOTORPOOL	828,218	920,494	824,848	824,848
0220	PROFESSIONAL & SPEC SERVICES	13,611	12,762	7,800	7,800
0220 0007	DATA PROCESSING DIRECT CHARGES	45,038	15,092	15,856	15,856
0226	SPECIAL DEPARTMENTAL EXPENSE	65,560	81,466	96,929	96,929
0232	INSURANCE-WORKER'S COMPENSATION	151,968	151,247	270,660	270,660
0236	INSURANCE-CASUALTY	8,862	11,728	31,045	31,045
0240	CLOTHING & PERSONAL SUPPLIES	4,460	2,606	4,134	4,134
0240 0001	LAW ENFORCEMENT EQUIPMENT	10,348	7,022	17,318	17,318

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021620 - SHERIFF - PATROL

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0246	HOUSEHOLD EXPENSE			422	422
0255	MEDICAL DENTAL & LAB SUPPLIES	885	94	253	253
0260	MAINT-STRUCTURES & GROUNDS			355	355
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	4,217	3,527	5,744	5,744
TOTAL SERVICES & SUPPLIES		1,265,455	1,329,898	1,433,988	1,433,988
FIXED ASSETS					
0451	EQUIPMENT	66,716	6,976	7,966	7,966
TOTAL FIXED ASSETS		66,716	6,976	7,966	7,966
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	69,346-			
TOTAL INTRA FUND TRANSFERS		69,346-			
TOTAL SHERIFF - PATROL		8,098,975	8,966,435	8,914,539	9,491,424

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021622 - SHERIFF - COMMUNICATIONS

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,180,133	1,128,817	1,257,148	1,257,148
0121	CAREER INCENTIVE PAY	5,005	5,632	10,587	10,587
0131	SALARIES-EXTRA HELP	13,001			
0171	SALARIES-OVERTIME	239,181	233,529	40,000	40,000
0181	SALARIES-HOLIDAY PAY	29,364	28,085	20,000	20,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,276	2,152	3,644	3,644
0190	OTHER EMPLOYEE BENEFITS	12,385	1,300	8,164	8,164
0191	RETIREMENT	119,266	130,578	149,441	149,441
0193	SOCIAL SECURITY	74,328	69,787	68,391	68,391
0193 0003	SOCIAL SECURITY-MEDICARE	17,376	16,320	15,997	15,997
0193 0004	SOCIAL SECURITY-EXTRA HELP	846			
0193 0005	MEDICARE-EXTRA HELP	197			
0194	LIFE INSURANCE	916	890	1,942	1,942
0195	HEALTH INSURANCE	135,089	121,670	151,515	151,515
0197	DENTAL INSURANCE	11,069	10,023	13,135	13,135
0199	VISION CARE	2,299	2,055	2,368	2,368
TOTAL SALARIES & EMPLOYEE BENEFITS		1,842,731	1,750,838	1,742,332	1,742,332
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	6,621	4,604	8,736	8,736
0202	OFFICE EXPENSE-POSTAGE	305	340	267	267
0203	OFFICE EXP-SUBS & PERIODICALS	698	685	1,352	1,352
0206	COMMUNICATIONS	12,627	12,578	13,785	13,785
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	68,028	60,055	46,500	46,500
0209	MEMBERSHIPS	170	170	279	279
0211	MAINTENANCE-EQUIPMENT	29,905	39,529	55,473	55,473
0211 0001	RADIO MAINTENANCE	90,091	134,351	772,483	772,483
0214	RENTS & LEASES-EQUIPMENT	570,335	654,136	1,267	1,267
0217	TRANSPORTATION & TRAVEL	1,225	3,344	7,335	7,335
0218	TRANS & TRAVEL-MOTORPOOL	4,519	3,894	2,000	2,000
0226	SPECIAL DEPARTMENTAL EXPENSE	188		6,568	6,568
0232	INSURANCE-WORKER'S COMPENSATION	26,893	32,331	47,791	47,791
0236	INSURANCE-CASUALTY	1,639	2,591	4,893	4,893
0240	CLOTHING & PERSONAL SUPPLIES		128	84	84
0246	HOUSEHOLD EXPENSE			42	42
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,453	1,337	732	732
TOTAL SERVICES & SUPPLIES		815,697	950,073	969,587	969,587

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021622 - SHERIFF - COMMUNICATIONS

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
	FIXED ASSETS				
0451	EQUIPMENT	2,420			
	TOTAL FIXED ASSETS	2,420			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	25,558-			
	TOTAL INTRA FUND TRANSFERS	25,558-			
	TOTAL SHERIFF - COMMUNICATIONS	2,635,290	2,700,911	2,711,919	2,711,919

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021626 - SHERIFF - DETECTIVES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,384,408	1,438,814	1,411,893	1,411,893
0121	CAREER INCENTIVE PAY	57,649	68,088	116,666	116,666
0171	SALARIES-OVERTIME	121,391	173,150	133,997	133,997
0181	SALARIES-HOLIDAY PAY	10,334	6,499	1,738	1,738
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,571	2,676	3,989	3,989
0190	OTHER EMPLOYEE BENEFITS	19,742	18,850	17,574	17,574
0191	RETIREMENT	1,182	227,284	198,476	198,476
0193	SOCIAL SECURITY	3,904	3,621	2,820	2,820
0193 0003	SOCIAL SECURITY-MEDICARE	907	2,145	1,958	1,958
0194	LIFE INSURANCE	2,103	2,062	2,282	2,282
0195	HEALTH INSURANCE	108,396	102,844	90,090	90,090
0197	DENTAL INSURANCE	7,767	7,887	7,810	7,810
0199	VISION CARE	1,548	1,512	1,408	1,408
TOTAL SALARIES & EMPLOYEE BENEFITS		1,721,902	2,055,432	1,990,701	1,990,701
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	7,932	4,246	6,500	6,500
0202	OFFICE EXPENSE-POSTAGE	523	681	600	600
0203	OFFICE EXP-SUBS & PERIODICALS	1,027	651	1,350	1,350
0206	COMMUNICATIONS	30,121	31,221	35,175	35,175
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	8,549	10,221	5,300	5,300
0209	MEMBERSHIPS	296	654	400	400
0211	MAINTENANCE-EQUIPMENT	3,620	4,883	4,574	4,574
0211 0001	RADIO MAINTENANCE	18,114	15,393	24,398	24,398
0211 0009	REPAIRS-PARTS & ACCESSORIES			3,500	3,500
0214	RENTS & LEASES-EQUIPMENT	3,528	5,263	5,135	5,135
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,474	2,474	2,475	2,475
0217	TRANSPORTATION & TRAVEL	9,199	3,980	11,109	11,109
0218	TRANS & TRAVEL-MOTORPOOL	145,570	88,574	100,000	100,000
0220	PROFESSIONAL & SPEC SERVICES	12,642	19,963	30,000	30,000
0220 0007	DATA PROCESSING DIRECT CHARGES	13,884	10,744	12,121	12,121
0220 0070	CRACNET CLANDESTINE DRUG LAB	5,355	7,068	20,000	20,000
0226	SPECIAL DEPARTMENTAL EXPENSE	9,357	11,905	14,831	14,831
0232	INSURANCE-WORKER'S COMPENSATION	42,993	37,881	71,118	71,118
0236	INSURANCE-CASUALTY	2,605	3,000	6,833	6,833
0240	CLOTHING & PERSONAL SUPPLIES	394	753	500	500
0240 0001	LAW ENFORCEMENT EQUIPMENT	915		554	554
0246	HOUSEHOLD EXPENSE		50	100	100
0255	MEDICAL DENTAL & LAB SUPPLIES	20		169	169

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION		FUND - 01 GENERAL		ACTIVITY - POLICE PROTECTION		ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
BUDGET UNIT - 021626 - SHERIFF - DETECTIVES						
ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995		
SERVICES & SUPPLIES						
0264	RENTS-STRUCTURES & GROUNDS	738	1,786	1,200		1,200
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,442	3,814	8,525		8,525
TOTAL SERVICES & SUPPLIES		321,298	265,205	366,467		366,467
INTRA FUND TRANSFERS						
0501	INTRA FUND TRANSFERS	98,663-	86,775-	54,460-		54,460-
TOTAL INTRA FUND TRANSFERS		98,663-	86,775-	54,460-		54,460-
TOTAL SHERIFF - DETECTIVES		1,944,537	2,233,862	2,302,708		2,302,708

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021628 - SHERIFF - RECORDS/EVIDENCE

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,668,434	1,508,663	1,571,124	1,571,124
0121	CAREER INCENTIVE PAY	4,122	6,090	10,587	10,587
0131	SALARIES-EXTRA HELP	42,407	23,452		
0171	SALARIES-OVERTIME	46,988	38,819	34,642	34,642
0181	SALARIES-HOLIDAY PAY	32,554	28,746	32,865	32,865
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,247	2,928	4,653	4,653
0190	OTHER EMPLOYEE BENEFITS	21,772	4,212	3,800	3,800
0191	RETIREMENT	174,159	172,990	189,758	189,758
0193	SOCIAL SECURITY	101,051	88,951	88,603	88,603
0193 0003	SOCIAL SECURITY-MEDICARE	23,620	20,802	20,717	20,717
0193 0004	SOCIAL SECURITY-EXTRA HELP	2,376	1,461		
0193 0005	MEDICARE-EXTRA HELP	555	341		
0194	LIFE INSURANCE	1,128	1,412	2,740	2,740
0195	HEALTH INSURANCE	230,502	198,633	229,320	229,320
0197	DENTAL INSURANCE	19,591	17,292	19,880	19,880
0199	VISION CARE	3,922	3,325	3,584	3,584
TOTAL SALARIES & EMPLOYEE BENEFITS		2,376,428	2,118,117	2,212,273	2,212,273
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	25,800	17,930	35,000	35,000
0202	OFFICE EXPENSE-POSTAGE	1,167	1,554	1,219	1,219
0203	OFFICE EXP-SUBS & PERIODICALS	370	581	133	133
0206	COMMUNICATIONS	23,366	21,856	22,865	22,865
0209	MEMBERSHIPS	55	30	42	42
0211	MAINTENANCE-EQUIPMENT	29,625	45,653	24,800	24,800
0211 0001	RADIO MAINTENANCE	1,863	529	1,210	1,210
0214	RENTS & LEASES-EQUIPMENT	34,480	24,364	37,851	37,851
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,475	2,948	3,043	3,043
0217	TRANSPORTATION & TRAVEL	5,053	2,144	14,782	14,782
0218	TRANS & TRAVEL-MOTORPOOL	18,944	15,035	16,894	16,894
0220 0007	DATA PROCESSING DIRECT CHARGES	259,713	119,963	114,382	114,382
0226	SPECIAL DEPARTMENTAL EXPENSE	29,970	24,955	11,474	11,474
0232	INSURANCE-WORKER'S COMPENSATION	25,854	45,260	62,679	62,679
0236	INSURANCE-CASUALTY	1,717	3,739	6,568	6,568
0240	CLOTHING & PERSONAL SUPPLIES	143		90	90
0240 0001	LAW ENFORCEMENT EQUIPMENT	150		233	233
0246	HOUSEHOLD EXPENSE	88	34	63	63
0255	MEDICAL DENTAL & LAB SUPPLIES	421	362	235	235
0260	MAINT-STRUCTURES & GROUNDS		150		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021628 - SHERIFF - RECORDS/EVIDENCE

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
	SERVICES & SUPPLIES				
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,461	1,378	1,267	1,267
	TOTAL SERVICES & SUPPLIES	463,715	328,465	354,830	354,830
	FIXED ASSETS				
0451	EQUIPMENT	1,734			
	TOTAL FIXED ASSETS	1,734			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	12,581-	8,295-		
	TOTAL INTRA FUND TRANSFERS	12,581-	8,295-		
	TOTAL SHERIFF - RECORDS/EVIDENCE	2,829,296	2,438,287	2,567,103	2,567,103

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021630 - SHERIFF - COURT SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	760,827	709,999	752,221	752,221
0121	CAREER INCENTIVE PAY	28,510	35,738	65,186	65,186
0131	SALARIES-EXTRA HELP	4,937			
0171	SALARIES-OVERTIME	308,333	228,944	182,731	182,731
0181	SALARIES-HOLIDAY PAY	790	617		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,510	1,377	2,230	2,230
0190	OTHER EMPLOYEE BENEFITS	12,122	10,339	12,497	12,497
0191	RETIREMENT	3,988-	114,147	111,787	111,787
0193	SOCIAL SECURITY	12			
0193 0003	SOCIAL SECURITY-MEDICARE	1,177	614	644	644
0194	LIFE INSURANCE	826	806	976	976
0195	HEALTH INSURANCE	66,263	56,766	57,330	57,330
0197	DENTAL INSURANCE	5,111	4,307	4,970	4,970
0199	VISION CARE	1,000	843	896	896
TOTAL SALARIES & EMPLOYEE BENEFITS		1,187,430	1,164,497	1,191,468	1,191,468
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	489	321	1,134	1,134
0202	OFFICE EXPENSE-POSTAGE	27	41	32	32
0206	COMMUNICATIONS	3,029	2,677	2,978	2,978
0211	MAINTENANCE-EQUIPMENT	37	1,203	2,520	2,520
0211 0001	RADIO MAINTENANCE	14,386	9,473	9,454	9,454
0214	RENTS & LEASES-EQUIPMENT			117	117
0217	TRANSPORTATION & TRAVEL	586		2,000	2,000
0217 0055	CONTRACT PRISONER TRANSPORTATION	111,900	112,047	125,000	125,000
0218	TRANS & TRAVEL-MOTORPOOL	40,960	25,148	40,000	40,000
0220	PROFESSIONAL & SPEC SERVICES	840		1,098	1,098
0226	SPECIAL DEPARTMENTAL EXPENSE	16		129	129
0232	INSURANCE-WORKER'S COMPENSATION	30,114	25,721	38,777	38,777
0236	INSURANCE-CASUALTY	1,849	1,982	3,779	3,779
0240	CLOTHING & PERSONAL SUPPLIES	247	268	51	51
0240 0001	LAW ENFORCEMENT EQUIPMENT		328	1,500	1,500
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,860	139	1,000	1,000
TOTAL SERVICES & SUPPLIES		206,340	179,348	229,569	229,569

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021630 - SHERIFF - COURT SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	1,567-			
	TOTAL INTRA FUND TRANSFERS	1,567-			
	TOTAL SHERIFF - COURT SERVICES	1,392,203	1,343,845	1,421,037	1,421,037

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021635 - SHERIFF - CIVIL

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	425,691	375,110	364,979	364,979
0121	CAREER INCENTIVE PAY	9,987	10,624	19,323	19,323
0131	SALARIES-EXTRA HELP	413	6,812		
0171	SALARIES-OVERTIME	4,011	12,303	4,000	4,000
0181	SALARIES-HOLIDAY PAY	1,069	174		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	792	735	1,075	1,075
0190	OTHER EMPLOYEE BENEFITS	2,781	2,600	2,750	2,750
0191	RETIREMENT	21,867	52,139	49,046	49,046
0191 0004	RETIREMENT-REDUCTION INCENTIVE		4,524	4,666	4,666
0193	SOCIAL SECURITY	12,719	11,014	9,624	9,624
0193 0003	SOCIAL SECURITY-MEDICARE	2,972	2,575	2,252	2,252
0193 0004	SOCIAL SECURITY-EXTRA HELP		433		
0193 0005	MEDICARE-EXTRA HELP		101		
0194	LIFE INSURANCE	668	777	724	724
0195	HEALTH INSURANCE	33,469	28,114	32,760	32,760
0197	DENTAL INSURANCE	3,304	2,874	2,840	2,840
0199	VISION CARE	649	542	512	512
TOTAL SALARIES & EMPLOYEE BENEFITS		520,392	511,451	494,551	494,551
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	9,504	9,065	13,000	13,000
0202	OFFICE EXPENSE-POSTAGE	30,487	15,011	20,000	20,000
0203	OFFICE EXP-SUBS & PERIODICALS	774	830	775	775
0206	COMMUNICATIONS	5,525	6,412	7,145	7,145
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		25	25	25
0211	MAINTENANCE-EQUIPMENT	9,199	9,316	3,000	3,000
0211 0001	RADIO MAINTENANCE	4,795	2,626	2,621	2,621
0214	RENTS & LEASES-EQUIPMENT	11,373-	43,242	24,816	24,816
0217	TRANSPORTATION & TRAVEL	887	182	2,000	2,000
0218	TRANS & TRAVEL-MOTORPOOL	29,218	21,710	25,000	25,000
0220	PROFESSIONAL & SPEC SERVICES	102		9,000	9,000
0232	INSURANCE-WORKER'S COMPENSATION	12,632	11,049	16,448	16,448
0236	INSURANCE-CASUALTY	785	894	1,660	1,660
0240	CLOTHING & PERSONAL SUPPLIES	395	371	50	50
0260	MAINT-STRUCTURES & GROUNDS		733		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	425	312	1,000	1,000
TOTAL SERVICES & SUPPLIES		93,355	121,753	126,540	126,540

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021635 - SHERIFF - CIVIL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	FIXED ASSETS				
0453 3101	NON-STD EQUIPMENT & UPGRADES			6,000	6,000
	TOTAL FIXED ASSETS			6,000	6,000
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	1,160-	15,415-	13,000-	13,000-
	TOTAL INTRA FUND TRANSFERS	1,160-	15,415-	13,000-	13,000-
	TOTAL SHERIFF - CIVIL	612,587	617,789	614,091	614,091

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021640 - SHERIFF - CORONER/MORGUE

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	191,795	124,284	126,017	128,017
0121	CAREER INCENTIVE PAY	6,904	5,404	9,422	9,422
0171	SALARIES-OVERTIME	9,639	6,403	4,997	4,997
0181	SALARIES-HOLIDAY PAY	1,385	508	2,644	2,644
0189	UNEMPLOYMENT COMPENSATION INSURANCE	321	230	373	373
0190	OTHER EMPLOYEE BENEFITS	1,712	1,300	1,800	1,800
0191	RETIREMENT	1,948	19,124	17,930	17,930
0191 0004	RETIREMENT-REDUCTION INCENTIVE		35,000	20,350	20,350
0193	SOCIAL SECURITY	1,542	1,534	1,559	1,559
0193 0003	SOCIAL SECURITY-MEDICARE	360	358	365	365
0194	LIFE INSURANCE	456	430	278	278
0195	HEALTH INSURANCE	7,740	6,397	8,190	8,190
0197	DENTAL INSURANCE	711	647	710	710
0199	VISION CARE	136	121	128	128
TOTAL SALARIES & EMPLOYEE BENEFITS		224,649	201,740	196,763	196,763
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	2,712	963	3,000	3,000
0202	OFFICE EXPENSE-POSTAGE	674	1,035	800	800
0203	OFFICE EXP-SUBS & PERIODICALS	491	128	295	295
0206	COMMUNICATIONS	4,715	5,335	6,052	6,052
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	2,026	1,935	2,120	2,120
0209	MEMBERSHIPS		30	250	250
0211	MAINTENANCE-EQUIPMENT	3,781	1,902	2,500	2,500
0211 0001	RADIO MAINTENANCE	931	1,212	1,210	1,210
0214	RENTS & LEASES-EQUIPMENT		252	319	319
0217	TRANSPORTATION & TRAVEL	772		1,890	1,890
0218	TRANS & TRAVEL-MOTORPOOL	5,104	3,032	2,500	2,500
0220	PROFESSIONAL & SPEC SERVICES		1,046		
0220 0015	AUTOPSY SERVICES		1,735	677	677
0220 0054	RADIOLOGISTS FEES	27,194	23,409	20,000	20,000
0220 0104	PATHOLOGY	179,909	201,620	186,687	186,687
0220 0105	MICROSCOPIC	8,825	12,000	4,750	4,750
0220 0106	NEUROPATHOLOGY		7,600	7,525	7,525
0220 0107	MORGUE ASSISTANT	42,000	42,000	42,000	42,000
0220 0108	TOXICOLOGY	38,917	41,028	37,610	37,610
0220 0109	BODY REMOVAL CONTRACT	61,200	63,445	62,000	62,000
0220 0110	FORENSIC SERVICES	600	600	1,200	1,200
0220 0504	LABORATORY SERVICES	6,105	16,908	5,000	5,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021640 - SHERIFF - CORONER/MORGUE

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0226	SPECIAL DEPARTMENTAL EXPENSE	504	1,974	360	360
0232	INSURANCE-WORKER'S COMPENSATION	6,568	5,229	6,569	6,569
0236	INSURANCE-CASUALTY	521	485	768	768
0240	CLOTHING & PERSONAL SUPPLIES		75	25	25
0246	HOUSEHOLD EXPENSE	1,332	1,027	1,200	1,200
0249	UTILITIES			500	500
0255	MEDICAL DENTAL & LAB SUPPLIES	6,113	7,433	7,100	7,100
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	687	458	1,000	1,000
TOTAL SERVICES & SUPPLIES		401,681	443,896	405,907	405,907
FIXED ASSETS					
0451	EQUIPMENT		3,088		
0453 3002	STANDARD PRINTERS & UPGRADES		1,603		
0453 3101	NON-STD EQUIPMENT & UPGRADES	938			
TOTAL FIXED ASSETS		938	4,691		
TOTAL SHERIFF - CORONER/MORGUE		627,268	650,327	602,670	602,670

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021645 - SHERIFF - ADMIN/SUPPORT SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,447,808	1,099,863	878,493	903,640
0121	CAREER INCENTIVE PAY	38,786	30,033	44,596	44,596
0131	SALARIES-EXTRA HELP	8,913			
0171	SALARIES-OVERTIME	19,719	17,363	5,000	5,000
0181	SALARIES-HOLIDAY PAY	3,979	3,403		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,468	1,839	2,525	2,600
0190	OTHER EMPLOYEE BENEFITS	13,277	7,779	5,332	5,332
0191	RETIREMENT	38,576	159,513	117,663	120,681
0193	SOCIAL SECURITY	21,501	19,610	17,082	18,641
0193 0003	SOCIAL SECURITY-MEDICARE	6,720	5,376	4,750	5,115
0193 0004	SOCIAL SECURITY-EXTRA HELP	511			
0193 0005	MEDICARE-EXTRA HELP	119			
0194	LIFE INSURANCE	2,702	2,483	2,040	2,082
0195	HEALTH INSURANCE	80,287	45,275	28,665	32,760
0197	DENTAL INSURANCE	6,508	3,987	2,485	2,840
0199	VISION CARE	1,268	756	448	512
TOTAL SALARIES & EMPLOYEE BENEFITS		1,693,142	1,397,280	1,109,079	1,143,799
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	18,804	11,942	12,525	12,525
0202	OFFICE EXPENSE-POSTAGE	1,475	2,840	1,357	1,357
0203	OFFICE EXP-SUBS & PERIODICALS	2,266	3,269	1,514	1,514
0206	COMMUNICATIONS	33,860	36,116	25,398	25,398
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	8,930	8,972	6,700	6,700
0209	MEMBERSHIPS	400	790	487	487
0211	MAINTENANCE-EQUIPMENT	3,192	19,686	2,302	2,302
0211 0001	RADIO MAINTENANCE	6,180	4,704	4,695	4,695
0214	RENTS & LEASES-EQUIPMENT	1,727	1,378	1,500	1,500
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,649	1,649	1,650	1,650
0217	TRANSPORTATION & TRAVEL	6,169	3,729	2,000	2,000
0217 0018	POST-ADVANCED OFFICER TRAINING	60,173	42,256	60,990	60,990
0218	TRANS & TRAVEL-MOTORPOOL	36,745	31,221	34,801	34,801
0220	PROFESSIONAL & SPEC SERVICES	703	464	422	422
0220 0007	DATA PROCESSING DIRECT CHARGES	2,978	4,665	635	635
0220 0009	PSYCHIATRIC & OTHER EXAMS	6,760		1,500	1,500
0220 0042	POLYGRAPH EXAMS	4,900		1,200	1,200
0220 0043	FINGERPRINTING	4,941	115	2,000	2,000
0220 0044	PROF & SPEC SVCS-PHYSICAL EXAMS	4,427		3,500	3,500
0226	SPECIAL DEPARTMENTAL EXPENSE	23,325	6,155	8,000	8,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021645 - SHERIFF - ADMIN/SUPPORT SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0232	INSURANCE-WORKER'S COMPENSATION	30,232	34,729	44,733	44,733
0236	INSURANCE-CASUALTY	4,369	9,037	15,429	15,429
0240	CLOTHING & PERSONAL SUPPLIES	5,863	1,753	2,000	2,000
0240 0001	LAW ENFORCEMENT EQUIPMENT	390	191	845	845
0255	MEDICAL DENTAL & LAB SUPPLIES		314		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,376	2,291	1,500	1,500
TOTAL SERVICES & SUPPLIES		271,834	228,266	237,683	237,683
TOTAL SHERIFF - ADMIN/SUPPORT SERVICES		1,964,976	1,625,546	1,346,762	1,381,482

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021650 - SHERIFF-LATHROP POLICE CONTRACT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	525,505	592,292	636,008	636,008
0121	CAREER INCENTIVE PAY	14,975	19,588	33,737	33,737
0171	SALARIES-OVERTIME	30,485	52,527	40,000	40,000
0181	SALARIES-HOLIDAY PAY	16,797	19,113	15,000	15,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,016	1,141	1,883	1,883
0190	OTHER EMPLOYEE BENEFITS	8,109	8,108	8,212	8,212
0191	RETIREMENT	1,257	92,959	93,581	93,581
0193	SOCIAL SECURITY	1,518	1,526	1,613	1,613
0193 0003	SOCIAL SECURITY-MEDICARE	2,002	2,185	2,313	2,313
0194	LIFE INSURANCE	645	701	892	892
0195	HEALTH INSURANCE	43,376	48,866	49,140	49,140
0197	DENTAL INSURANCE	3,364	3,626	4,260	4,260
0199	VISION CARE	664	703	768	768
TOTAL SALARIES & EMPLOYEE BENEFITS		649,713	843,335	887,407	887,407
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	2,981	3,430	5,600	5,600
0202	OFFICE EXPENSE-POSTAGE	58	93	130	130
0203	OFFICE EXP-SUBS & PERIODICALS	145	87	252	252
0206	COMMUNICATIONS	75	39	100	100
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	700	1,964	2,500	2,500
0209	MEMBERSHIPS	50		20	20
0211	MAINTENANCE-EQUIPMENT	125	75	681	681
0211 0001	RADIO MAINTENANCE	6,202	5,658	5,647	5,647
0214	RENTS & LEASES-EQUIPMENT	1,135	2,445	5,627	5,627
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	825	825	825	825
0217	TRANSPORTATION & TRAVEL	1,948	49-	6,600	6,600
0217 0018	POST-ADVANCED OFFICER TRAINING	12,708	25,237	23,400	23,400
0218	TRANS & TRAVEL-MOTORPOOL	24,714		15,000	15,000
0220	PROFESSIONAL & SPEC SERVICES		590	313	313
0220 0007	DATA PROCESSING DIRECT CHARGES	3,468	2,633	3,095	3,095
0226	SPECIAL DEPARTMENTAL EXPENSE	996	3,712	3,768	3,768
0232	INSURANCE-WORKER'S COMPENSATION	12,240	16,354	29,868	29,868
0236	INSURANCE-CASUALTY	767	1,251	2,846	2,846
0240	CLOTHING & PERSONAL SUPPLIES	346	169	497	497
0240 0001	LAW ENFORCEMENT EQUIPMENT	827	1,276	2,150	2,150
0246	HOUSEHOLD EXPENSE			89	89
0255	MEDICAL DENTAL & LAB SUPPLIES			74	74
0260	MAINT-STRUCTURES & GROUNDS			200	200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021650 - SHERIFF-LATHROP POLICE CONTRACT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	4,481	3,021	5,000	5,000
0281	INDIRECT COSTS	152,653			
TOTAL SERVICES & SUPPLIES		227,444	68,810	114,282	114,282
FIXED ASSETS					
0451	EQUIPMENT	10,703			
TOTAL FIXED ASSETS		10,703			
TOTAL SHERIFF-LATHROP POLICE CONTRACT		887,860	912,145	1,001,689	1,001,689

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL-STOCKTON

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	690,230	695,307	717,866	717,866
0121	CAREER INCENTIVE PAY	13,866	14,200	14,155	14,155
0131	SALARIES-EXTRA HELP	92,280	74,870	68,878	68,878
0171	SALARIES-OVERTIME			5,000	5,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,422	1,364	2,132	2,132
0190	OTHER EMPLOYEE BENEFITS	7,213	7,097	7,488	7,488
0191	RETIREMENT	383	107,388	105,512	105,512
0193	SOCIAL SECURITY	695	1,373	1,522	1,522
0193 0003	SOCIAL SECURITY-MEDICARE	4,134	4,504	6,567	6,567
0193 0004	SOCIAL SECURITY-EXTRA HELP	5,721	4,642	5,304	5,304
0193 0005	MEDICARE-EXTRA HELP	1,338	1,085	1,164	1,164
0194	LIFE INSURANCE	730	742	908	908
0195	HEALTH INSURANCE	62,640	64,211	69,615	69,615
0197	DENTAL INSURANCE	5,718	5,409	6,035	6,035
0199	VISION CARE	1,116	1,038	1,088	1,088
TOTAL SALARIES & EMPLOYEE BENEFITS		887,486	983,230	1,013,234	1,013,234
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	348	230	850	850
0202	OFFICE EXPENSE-POSTAGE	14	20	100	100
0203	OFFICE EXP-SUBS & PERIODICALS	12		75	75
0206	COMMUNICATIONS	2,041	1,978	2,110	2,110
0209	MEMBERSHIPS	145	30	200	200
0211	MAINTENANCE-EQUIPMENT	30	95	300	300
0211 0001	RADIO MAINTENANCE	1,491	1,844	1,840	1,840
0214	RENTS & LEASES-EQUIPMENT	84	84		
0217	TRANSPORTATION & TRAVEL	2,036	1,126	6,000	6,000
0218	TRANS & TRAVEL-MOTORPOOL	854	36	795	795
0220	PROFESSIONAL & SPEC SERVICES			2,000	2,000
0226	SPECIAL DEPARTMENTAL EXPENSE	746	404	1,126	1,126
0232	INSURANCE-WORKER'S COMPENSATION	66,714	66,548	129,040	129,040
0236	INSURANCE-CASUALTY	590	1,282	1,857	1,857
0240	CLOTHING & PERSONAL SUPPLIES	602	278	550	550
0240 0001	LAW ENFORCEMENT EQUIPMENT	317	4,430	500	500
0246	HOUSEHOLD EXPENSE	296	80	350	350
0255	MEDICAL DENTAL & LAB SUPPLIES			30	30
0260	MAINT-STRUCTURES & GROUNDS		53	100	100
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		4	165	165
TOTAL SERVICES & SUPPLIES		76,320	78,522	147,988	147,988
TOTAL MARSHAL-STOCKTON		963,806	1,061,752	1,161,222	1,161,222

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	245,768	231,670	206,021	208,021
0121	CAREER INCENTIVE PAY	7,562	6,953	5,850	5,850
0131	SALARIES-EXTRA HELP	25,888	30,206	52,036	52,036
0189	UNEMPLOYMENT COMPENSATION INSURANCE	407	386	595	595
0190	OTHER EMPLOYEE BENEFITS	2,285	2,144	1,898	1,898
0191	RETIREMENT	1,655	34,855	29,078	29,078
0191 0004	RETIREMENT-REDUCTION INCENTIVE		9,976	12,345	12,345
0193	SOCIAL SECURITY	1,347	1,428	1,449	1,449
0193 0003	SOCIAL SECURITY-MEDICARE	314	334	962	962
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,615	1,895	3,226	3,226
0193 0005	MEDICARE-EXTRA HELP	377	443	754	754
0194	LIFE INSURANCE	364	346	362	362
0195	HEALTH INSURANCE	24,764	21,160	16,380	16,380
0197	DENTAL INSURANCE	1,617	1,469	1,420	1,420
0199	VISION CARE	310	277	256	256
TOTAL SALARIES & EMPLOYEE BENEFITS		314,273	343,542	334,632	334,632
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	1,475	1,054	980	980
0202	OFFICE EXPENSE-POSTAGE	725	576	600	600
0203	OFFICE EXP-SUBS & PERIODICALS	247	40	50	50
0206	COMMUNICATIONS	1,754	1,464	1,750	1,750
0209	MEMBERSHIPS	100	53-	100	100
0211	MAINTENANCE-EQUIPMENT	82	16		
0211 0001	RADIO MAINTENANCE	1,609	2,020	2,017	2,017
0217	TRANSPORTATION & TRAVEL	798			
0218	TRANS & TRAVEL-MOTORPOOL	17,439	14,399	18,021	18,021
0220	PROFESSIONAL & SPEC SERVICES	124		200	200
0220 0009	PSYCHIATRIC & OTHER EXAMS	1,463	27-	300	300
0232	INSURANCE-WORKER'S COMPENSATION	1,402	1,425	2,000	2,000
0236	INSURANCE-CASUALTY	55	86	178	178
0240	CLOTHING & PERSONAL SUPPLIES	1,210		400	400
0240 0001	LAW ENFORCEMENT EQUIPMENT	383	112		
TOTAL SERVICES & SUPPLIES		28,866	21,112	26,596	26,596

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	FIXED ASSETS				
0451	EQUIPMENT		807		
	TOTAL FIXED ASSETS		807		
	TOTAL MARSHAL-LODI	343,139	365,461	361,228	361,228

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON-TRACY

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	375,533	371,004	389,451	389,451
0121	CAREER INCENTIVE PAY	6,587	6,490	6,398	6,398
0131	SALARIES-EXTRA HELP	47,713	47,294	37,000	37,000
0171	SALARIES-OVERTIME	1,091	1,619	2,610	2,610
0189	UNEMPLOYMENT COMPENSATION INSURANCE	713	698	1,155	1,155
0190	OTHER EMPLOYEE BENEFITS	3,500	3,491	3,786	3,786
0191	RETIREMENT	3,928	56,741	56,112	56,112
0193	SOCIAL SECURITY	2,980	3,049	3,044	3,044
0193 0003	SOCIAL SECURITY-MEDICARE	2,637	2,714	3,894	3,894
0193 0004	SOCIAL SECURITY-EXTRA HELP	2,958	2,910	2,294	2,294
0193 0005	MEDICARE-EXTRA HELP	691	680	536	536
0194	LIFE INSURANCE	363	362	572	572
0195	HEALTH INSURANCE	36,493	37,671	36,855	36,855
0197	DENTAL INSURANCE	2,805	2,854	3,195	3,195
0199	VISION CARE	557	537	576	576
TOTAL SALARIES & EMPLOYEE BENEFITS		488,549	538,114	547,478	547,478
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	1,548	2,758	2,175	2,175
0202	OFFICE EXPENSE-POSTAGE	1,073	928	957	957
0206	COMMUNICATIONS	5,273	4,974	3,671	3,671
0211	MAINTENANCE-EQUIPMENT	233	412	251	251
0211 0001	RADIO MAINTENANCE	2,558	1,212	1,210	1,210
0214	RENTS & LEASES-EQUIPMENT	1,629	1,471	1,462	1,462
0217	TRANSPORTATION & TRAVEL	253	1,137	2,436	2,436
0218	TRANS & TRAVEL-MOTORPOOL	20,188	20,242	18,958	18,958
0220	PROFESSIONAL & SPEC SERVICES	2,416	4,704	4,200	4,200
0220 0007	DATA PROCESSING DIRECT CHARGES	570	210	219	219
0220 0009	PSYCHIATRIC & OTHER EXAMS	416	267		
0226	SPECIAL DEPARTMENTAL EXPENSE	1,567		3,915	3,915
0232	INSURANCE-WORKER'S COMPENSATION	21,945	23,418	37,680	37,680
0236	INSURANCE-CASUALTY	533	753	1,110	1,110
0240 0001	LAW ENFORCEMENT EQUIPMENT	40	7,822		
TOTAL SERVICES & SUPPLIES		60,242	70,308	78,244	78,244
TOTAL MARSHAL-MANTECA-RIPON-ESCALON-TRACY		548,791	608,422	625,722	625,722

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF - CUSTODY

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	10,049,648	10,337,298	12,070,546	12,060,244
0121	CAREER INCENTIVE PAY	104,195	152,820	277,500	277,500
0131	SALARIES-EXTRA HELP	91,256	325,031	73,721	73,721
0141	SALARIES-EXTRA HELP-CONTRACTUAL	27,974	784		
0171	SALARIES-OVERTIME	769,405	1,724,019	720,839	720,839
0181	SALARIES-HOLIDAY PAY	317,166	355,998	376,856	376,856
0189	UNEMPLOYMENT COMPENSATION INSURANCE	19,598	20,656	34,252	34,220
0190	OTHER EMPLOYEE BENEFITS	157,596	145,083	166,855	166,855
0191	RETIREMENT	79,825	1,565,984	1,679,486	1,678,211
0191 0004	RETIREMENT-REDUCTION INCENTIVE		48,476	50,002	50,002
0193	SOCIAL SECURITY	74,023	60,775	69,337	68,678
0193 0003	SOCIAL SECURITY-MEDICARE	110,981	111,771	111,159	111,005
0193 0004	SOCIAL SECURITY-EXTRA HELP	5,523	27,297	4,571	4,571
0193 0005	MEDICARE-EXTRA HELP	1,304	6,479	1,069	1,069
0194	LIFE INSURANCE	7,442	8,358	15,663	15,644
0195	HEALTH INSURANCE	933,958	865,208	1,019,660	1,017,770
0197	DENTAL INSURANCE	74,620	69,539	88,392	88,228
0199	VISION CARE	15,002	13,567	15,936	15,906
TOTAL SALARIES & EMPLOYEE BENEFITS		12,839,516	15,839,143	16,775,844	16,761,319
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	114,553	66,253	80,000	80,000
0202	OFFICE EXPENSE-POSTAGE	1,596	991	4,000	4,000
0203	OFFICE EXP-SUBS & PERIODICALS	7,386	11,357	7,500	7,500
0206	COMMUNICATIONS	104,662	104,997	110,997	110,997
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	815	940	500	500
0209	MEMBERSHIPS	22	75		
0211	MAINTENANCE-EQUIPMENT	15,188	20,731	24,000	24,000
0211 0001	RADIO MAINTENANCE	54,870	44,861	44,768	44,768
0214	RENTS & LEASES-EQUIPMENT	7,769	4,195	7,600	7,600
0217	TRANSPORTATION & TRAVEL	4,733	4,722	12,000	12,000
0218	TRANS & TRAVEL-MOTORPOOL	55,683	74,648	80,000	80,000
0220	PROFESSIONAL & SPEC SERVICES	11,363	29,965	12,000	12,000
0220 0007	DATA PROCESSING DIRECT CHARGES	669,669	749,131	818,603	818,603
0220 0066	CUSTODY MEDICAL SERVICES	4,516,718	694		
0220 0074	DETOX CENTER SERVICES	149,486	175,555	191,669	191,669
0220 0200	ALLOCATED SERVICE DEPT COSTS	53,446	47,452	52,907	52,907
0220 0901	CUSTODY MEDICAL-STAFFING		2,200,950		
0220 0902	CUSTODY MEDICAL-SUPPLIES		139,718		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF - CUSTODY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0220 0903	CUSTODY MEDICAL-CLINICS		176,754		
0220 0904	CUSTODY MEDICAL-HOUSEKEEPING		46,581		
0220 0905	CUSTODY MEDICAL-INPATIENT CARE		353,601		
0220 0906	CUSTODY MEDICAL-OUTPATIENT CARE		400,894	16,000	16,000
0220 0907	CUSTODY MEDICAL-PHARMACY SERVICES		274,728		
0220 0908	CUSTODY MEDICAL-LAB SERVICES		198,294		
0226	SPECIAL DEPARTMENTAL EXPENSE	49,286	33,749	47,000	47,000
0232	INSURANCE-WORKER'S COMPENSATION	341,673	286,559	513,568	513,568
0236	INSURANCE-CASUALTY	13,260	50,729	69,925	69,925
0240	CLOTHING & PERSONAL SUPPLIES	86,761	63,430	80,980	80,980
0240 0001	LAW ENFORCEMENT EQUIPMENT	14,547	2,989	6,000	6,000
0243	FOOD		774		
0243 0001	FOOD SERVICES-CONTRACT	1,785,535	1,851,941	1,875,114	1,875,114
0243 0002	FOOD-GOV'T COMMODITIES	5,400	3,817	8,000	8,000
0246	HOUSEHOLD EXPENSE	331,693	227,681	273,000	273,000
0246 0001	HOUSEHOLD EXP-JANITORIAL SERVICE	51,605	57,835	84,108	84,108
0249	UTILITIES	1,324,694	951,862	1,202,997	1,202,997
0249 0057	UTILITIES-SOUTHERN WATER SYSTEM	52,895	67,354	65,000	65,000
0260	MAINT-STRUCTURES & GROUNDS	15,801	9,529	18,000	18,000
0264	RENTS-STRUCTURES & GROUNDS	9,275	4,045		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	18,485	7,667	17,000	17,000
TOTAL SERVICES & SUPPLIES		9,868,869	8,748,048	5,723,236	5,723,236
OTHER CHARGES					
0307	SUPPORT & CARE OF PERSONS-COUNTY			8,000	8,000
TOTAL OTHER CHARGES				8,000	8,000
FIXED ASSETS					
0451	EQUIPMENT	10,522	4,583	55,714	55,714
0452	RADIO EQUIPMENT			21,516	21,516
0453 3001	STANDARD EQUIPMENT & UPGRADES			1,500	1,500
0453 3101	NON-STD EQUIPMENT & UPGRADES			1,000	1,000
0453 3103	NON-STD SOFTWARE & UPGRADES			3,000	3,000
0453 3104	NON-STD OPTICAL SCANNERS			1,500	1,500
TOTAL FIXED ASSETS		10,522	4,583	84,230	84,230

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF - CUSTODY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	78,287-	30,938-	50,000-	50,000-
	TOTAL INTRA FUND TRANSFERS	78,287-	30,938-	50,000-	50,000-
	TOTAL SHERIFF - CUSTODY	22,640,620	24,560,836	22,541,310	22,526,785

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022610 - SHERIFF-JAIL TRANSITION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	6,611		
0171	SALARIES-OVERTIME	172,956		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	10		
0190	OTHER EMPLOYEE BENEFITS	90		
0191	RETIREMENT	596		
0193	SOCIAL SECURITY	409		
0193 0003	SOCIAL SECURITY-MEDICARE	95		
0195	HEALTH INSURANCE	935		
0197	DENTAL INSURANCE	99		
0199	VISION CARE	19		
TOTAL SALARIES & EMPLOYEE BENEFITS		181,820		
SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	4,177		
0206	COMMUNICATIONS	10,104		
0211	MAINTENANCE-EQUIPMENT	116		
0218	TRANS & TRAVEL-MOTORPOOL	11,594		
0232	INSURANCE-WORKER'S COMPENSATION	1,390		
0236	INSURANCE-CASUALTY	119		
0249	UTILITIES	326		
0260	MAINT-STRUCTURES & GROUNDS	1,444		
0264	RENTS-STRUCTURES & GROUNDS	4,055		
TOTAL SERVICES & SUPPLIES		33,325		
TOTAL SHERIFF-JAIL TRANSITION		215,145		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022615 - SHERIFF-CUSTODY-HIRING/TRAINING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	124,536	4,584-		
0121	CAREER INCENTIVE PAY	5,828			
0171	SALARIES-OVERTIME	2,954	185-		
0161	SALARIES-HOLIDAY PAY	1,563			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	244	11-		
0190	OTHER EMPLOYEE BENEFITS	3,403			
0191	RETIREMENT	9,549			
0194	LIFE INSURANCE	88	4-		
0195	HEALTH INSURANCE	14,728	654-		
0197	DENTAL INSURANCE	986	43-		
0199	VISION CARE	188	8-		
TOTAL SALARIES & EMPLOYEE BENEFITS		164,067	5,489-		
TOTAL SHERIFF-CUSTODY-HIRING/TRAINING		164,067	5,489-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022620 - SHERIFF - WORK PROGRAMS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	338,654	318,758	337,659	337,659
0121	CAREER INCENTIVE PAY	2,284	2,908	5,054	5,054
0131	SALARIES-EXTRA HELP	108,470	29,572	43,056	43,056
0171	SALARIES-OVERTIME	2,441	270	1,000	1,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	876	675	1,003	1,003
0190	OTHER EMPLOYEE BENEFITS	755	650	700	700
0191	RETIREMENT	32,480	38,357	41,754	41,754
0193	SOCIAL SECURITY	17,194	15,769	17,314	17,314
0193 0003	SOCIAL SECURITY-MEDICARE	4,018	3,687	4,049	4,049
0193 0004	SOCIAL SECURITY-EXTRA HELP	6,725	1,818	2,700	2,700
0193 0005	MEDICARE-EXTRA HELP	1,572	425	624	624
0194	LIFE INSURANCE	312	341	656	656
0195	HEALTH INSURANCE	45,495	39,703	45,045	45,045
0197	DENTAL INSURANCE	3,803	3,385	3,905	3,905
0199	VISION CARE	702	638	704	704
TOTAL SALARIES & EMPLOYEE BENEFITS		565,781	456,956	505,223	505,223
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	4,237	3,766	6,821	6,821
0202	OFFICE EXPENSE-POSTAGE	466	780	900	900
0203	OFFICE EXP-SUBS & PERIODICALS		43	30	30
0206	COMMUNICATIONS	11,801	11,363	12,616	12,616
0209	MEMBERSHIPS		40	40	40
0211	MAINTENANCE-EQUIPMENT	2,266	3,784	9,000	9,000
0214	RENTS & LEASES-EQUIPMENT	16,798	7,225	8,100	8,100
0214 0003	RENTS & LEASES-HOME DETENTION EQUIP	17,470			
0217	TRANSPORTATION & TRAVEL	1,749	1,697	2,000	2,000
0218	TRANS & TRAVEL-MOTORPOOL	21,324	17,688	16,000	16,000
0220	PROFESSIONAL & SPEC SERVICES	149			
0226	SPECIAL DEPARTMENTAL EXPENSE	54		200	200
0232	INSURANCE-WORKER'S COMPENSATION	12,576	10,841	16,149	16,149
0236	INSURANCE-CASUALTY	1,083	2,281	2,668	2,668
0240	CLOTHING & PERSONAL SUPPLIES	156	73		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	694	1,664	900	900
TOTAL SERVICES & SUPPLIES		90,823	61,245	75,424	75,424

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022620 - SHERIFF - WORK PROGRAMS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
FIXED ASSETS					
0451	EQUIPMENT	1,888			
0453 3101	NON-STD EQUIPMENT & UPGRADES		559	1,000	1,000
0453 3103	NON-STD SOFTWARE & UPGRADES		2,512	1,000	1,000
TOTAL FIXED ASSETS		1,888	3,071	2,000	2,000
TOTAL SHERIFF - WORK PROGRAMS		658,492	521,272	582,647	582,647

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022621 - CORRECTIONAL HEALTH SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR			1,207,152	1,207,152
0131	SALARIES-EXTRA HELP			685,911	516,067
0189	UNEMPLOYMENT COMPENSATION INSURANCE			3,615	3,615
0191	RETIREMENT			144,445	144,445
0193	SOCIAL SECURITY			74,583	74,583
0193 0003	SOCIAL SECURITY-MEDICARE			17,454	17,454
0193 0004	SOCIAL SECURITY-EXTRA HELP			41,042	41,042
0193 0005	MEDICARE-EXTRA HELP			9,599	9,599
0194	LIFE INSURANCE			1,706	1,706
0195	HEALTH INSURANCE			147,420	147,420
0197	DENTAL INSURANCE			12,780	12,780
0199	VISION CARE			2,304	2,304
TOTAL SALARIES & EMPLOYEE BENEFITS				2,348,011	2,178,167
SERVICES & SUPPLIES					
0220 0902	CUSTODY MEDICAL-SUPPLIES			105,000	105,000
0220 0903	CUSTODY MEDICAL-CLINICS			100,000	100,000
0220 0904	CUSTODY MEDICAL-HOUSEKEEPING			38,000	38,000
0220 0905	CUSTODY MEDICAL-INPATIENT CARE			340,000	340,000
0220 0906	CUSTODY MEDICAL-OUTPATIENT CARE			360,000	360,000
0220 0907	CUSTODY MEDICAL-PHARMACY SERVICES			248,000	248,000
0220 0908	CUSTODY MEDICAL-LAB SERVICES			155,000	155,000
0220 0909	CUSTODY MEDICAL SVCS-PHYSICIANS			95,000	95,000
0220 0910	CUSTODY MEDICAL SVCS-MOTORPOOL			4,000	4,000
0220 0911	CUSTODY MEDICAL SVCS-AMBULANCE			36,000	36,000
0220 0912	CUSTODY MEDICAL SVCS-LAUNDRY			7,000	7,000
TOTAL SERVICES & SUPPLIES				1,488,000	1,488,000
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS			138,320-	138,320-
TOTAL INTRA FUND TRANSFERS				138,320-	138,320-
TOTAL CORRECTIONAL HEALTH SERVICES				3,697,691	3,527,847

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION-JUVENILE

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,598,134	1,651,188	1,797,227	1,833,664
0131	SALARIES-EXTRA HELP	99,498	39,944	59,358	59,358
0141	SALARIES-EXTRA HELP-CONTRACTUAL	53,400			
0171	SALARIES-OVERTIME	477	662	1,000	1,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,448	3,313	5,359	5,468
0191	RETIREMENT	39,820	237,063	258,089	263,555
0193	SOCIAL SECURITY	27,520	21,933	20,423	20,423
0193 0003	SOCIAL SECURITY-MEDICARE	9,005	8,013	8,313	8,313
0193 0004	SOCIAL SECURITY-EXTRA HELP	6,170	2,476	2,592	2,592
0193 0005	MEDICARE-EXTRA HELP	1,443	579	589	589
0194	LIFE INSURANCE	1,289	1,297	2,335	2,377
0195	HEALTH INSURANCE	173,261	171,695	208,688	212,783
0197	DENTAL INSURANCE	14,793	14,645	18,091	18,446
0198	SALARY SAVINGS			16,000-	16,000-
0199	VISION CARE	2,945	2,875	3,262	3,326
TOTAL SALARIES & EMPLOYEE BENEFITS		2,031,203	2,155,683	2,369,326	2,415,894
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	21,050	18,799	21,500	21,500
0202	OFFICE EXPENSE-POSTAGE	4,195	3,674	4,500	4,500
0202 0001	OFFICE EXPENSE-POSTAGE/PACKAGE EXPRESS	473	431	600	600
0203	OFFICE EXP-SUBS & PERIODICALS	1,494	2,218	1,900	1,900
0206	COMMUNICATIONS	33,951	29,858	39,095	39,095
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,118	7,302	7,560	7,560
0211	MAINTENANCE-EQUIPMENT	5,983	5,005	2,000	2,000
0214	RENTS & LEASES-EQUIPMENT	7,039	5,001	10,000	10,000
0217	TRANSPORTATION & TRAVEL	9,395	6,728	10,000	10,000
0217 0019	TRANS & TRAVEL-JUVENILES	9,677	11,447	10,000	10,000
0217 0053	TRANSPORTATION		7,752	7,000	7,000
0218	TRANS & TRAVEL-MOTORPOOL	35,674	39,828	44,000	44,000
0220	PROFESSIONAL & SPEC SERVICES	49,848	45,255	4,000	4,000
0226	SPECIAL DEPARTMENTAL EXPENSE	876	1,471	1,700	1,700
0232	INSURANCE-WORKER'S COMPENSATION	19,483	20,867	38,653	38,653
0236	INSURANCE-CASUALTY	1,299	2,794	3,244	3,244
0240 0001	LAW ENFORCEMENT EQUIPMENT	226		462	462
0246	HOUSEHOLD EXPENSE	2,490	2,961	3,100	3,100
0260	MAINT-STRUCTURES & GROUNDS	525			
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	257	5,147		
TOTAL SERVICES & SUPPLIES		207,053	216,538	209,314	209,314

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION-JUVENILE

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OTHER CHARGES					
0301 0050	CONTRIBUTION-CPPA-YSB	91,600	91,596	91,600	91,600
0307 0001	SPPRT & CARE OF PERSN-PLACEMNT OF JUV	9,034	6,615	5,000	5,000
0307 0002	SUPPORT & CARE OF PERSONS-CYA	58,206	66,515	70,000	70,000
TOTAL OTHER CHARGES		158,840	164,726	166,600	166,600
FIXED ASSETS					
0451	EQUIPMENT	1,939	1,033		
TOTAL FIXED ASSETS		1,939	1,033		
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	148-			
TOTAL INTRA FUND TRANSFERS		148-			
TOTAL PROBATION-JUVENILE		2,398,887	2,537,980	2,745,240	2,791,808

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022702 - PROBATION-ADULT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,702,348	1,641,146	1,655,440	1,619,003
0131	SALARIES-EXTRA HELP	28,749	32,913	25,000	25,000
0171	SALARIES-OVERTIME	5,285	9,139	10,000	10,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,414	3,305	4,942	4,833
0191	RETIREMENT	55,406	230,746	230,749	225,283
0193	SOCIAL SECURITY	31,914	32,793	35,211	35,211
0193 0003	SOCIAL SECURITY-MEDICARE	12,460	12,788	13,441	13,441
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,782	2,041	1,614	1,614
0193 0005	MEDICARE-EXTRA HELP	416	477	377	377
0194	LIFE INSURANCE	1,176	1,198	2,336	2,294
0195	HEALTH INSURANCE	186,410	181,022	208,845	204,750
0197	DENTAL INSURANCE	16,645	15,684	18,105	17,750
0198	SALARY SAVINGS			16,000-	16,000-
0199	VISION CARE	3,363	3,155	3,264	3,200
TOTAL SALARIES & EMPLOYEE BENEFITS		2,049,368	2,166,407	2,193,324	2,146,756
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	17,156	24,415	20,000	20,000
0202	OFFICE EXPENSE-POSTAGE	11,332	15,284	15,000	15,000
0203	OFFICE EXP-SUBS & PERIODICALS	712	1,488	1,500	1,500
0206	COMMUNICATIONS	26,592	28,949	30,000	30,000
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,067	1,142	1,500	1,500
0211	MAINTENANCE-EQUIPMENT	2,480	1,439	2,000	2,000
0214	RENTS & LEASES-EQUIPMENT	6,794	9,831	9,500	9,500
0217	TRANSPORTATION & TRAVEL	689	564	500	500
0218	TRANS & TRAVEL-MOTORPOOL	9,537	7,097	8,500	8,500
0220	PROFESSIONAL & SPEC SERVICES	15,378	16,457	16,000	16,000
0220 0505	OUTSIDE SERVICES-PC 1000	46,452	43,181	47,720	47,720
0226	SPECIAL DEPARTMENTAL EXPENSE	2,836	2,252	2,000	2,000
0232	INSURANCE-WORKER'S COMPENSATION	21,494	22,058	39,454	39,454
0236	INSURANCE-CASUALTY	1,592	1,447	2,290	2,290
0238	MISCELLANEOUS EXPENSE		49	100	100
0240 0001	LAW ENFORCEMENT EQUIPMENT	75	250	250	250
0246	HOUSEHOLD EXPENSE	1,386	1,378	1,200	1,200
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	494	1,684	150	150
TOTAL SERVICES & SUPPLIES		166,066	178,965	197,664	197,664

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022702 - PROBATION-ADULT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	FIXED ASSETS				
0451	EQUIPMENT		858		
	TOTAL FIXED ASSETS		858		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	56,257-	54,792-	56,856-	56,856-
	TOTAL INTRA FUND TRANSFERS	56,257-	54,792-	56,856-	56,856-
	TOTAL PROBATION-ADULT	2,159,177	2,291,438	2,334,132	2,287,564

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022708 - PROBATION-STC TRAINING PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0217 0051	TRAVEL	3,501	2,900	2,700	2,700
0217 0501	TRANSPORTATION-MEALS & LODGING	4,787	2,856	4,000	4,000
0217 0504	TUITION	24,265	30,784	18,320	18,320
0220	PROFESSIONAL & SPEC SERVICES	278	330	300	300
0281 0002	TRAINING WAGES	21,582	16,898	20,000	20,000
TOTAL SERVICES & SUPPLIES		54,413	53,768	45,320	45,320
TOTAL PROBATION-STC TRAINING PROGRAM		54,413	53,768	45,320	45,320

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022730 - PROBATION-YOUTH GANG PREVENTION PROG

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	36,563		
0131	SALARIES-EXTRA HELP	18,145		
0171	SALARIES-OVERTIME	1,407		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	105		
0191	RETIREMENT	161-		
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,125		
0193 0005	MEDICARE-EXTRA HELP	263		
0194	LIFE INSURANCE	16		
0195	HEALTH INSURANCE	3,067		
0197	DENTAL INSURANCE	323		
0199	VISION CARE	61		
TOTAL SALARIES & EMPLOYEE BENEFITS		60,914		
SERVICES & SUPPLIES				
0206	COMMUNICATIONS	801		
0214	RENTS & LEASES-EQUIPMENT	84		
0218	TRANS & TRAVEL-MOTORPOOL	1,511		
0232	INSURANCE-WORKER'S COMPENSATION	1,163		
0236	INSURANCE-CASUALTY	11		
TOTAL SERVICES & SUPPLIES		3,570		
INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	26,379-		
TOTAL INTRA FUND TRANSFERS		26,379-		
TOTAL PROBATION-YOUTH GANG PREVENTION PROG		38,105		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	321,137	305,692	374,502	374,502
0189	UNEMPLOYMENT COMPENSATION INSURANCE	557	553	1,060	1,060
0191	RETIREMENT	15,089	40,401	48,784	48,784
0191 0004	RETIREMENT-REDUCTION INCENTIVE	13,979			
0193	SOCIAL SECURITY	8,906	7,102	8,623	8,623
0193 0003	SOCIAL SECURITY-MEDICARE	2,081	1,661	2,017	2,017
0194	LIFE INSURANCE	869	885	792	792
0195	HEALTH INSURANCE	13,309	11,226	20,475	20,475
0197	DENTAL INSURANCE	1,110	994	1,775	1,775
0199	VISION CARE	221	187	320	320
TOTAL SALARIES & EMPLOYEE BENEFITS		377,258	368,701	458,348	458,348
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	309	1,251	1,000	1,000
0202	OFFICE EXPENSE-POSTAGE	116	232	250	250
0206	COMMUNICATIONS	3,595	3,490	3,851	3,851
0209	MEMBERSHIPS	579	704	650	650
0211	MAINTENANCE-EQUIPMENT	1,864			
0214	RENTS & LEASES-EQUIPMENT		84		
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,474	3,894	10,372	10,372
0217	TRANSPORTATION & TRAVEL	1,674	3,466	3,000	3,000
0218	TRANS & TRAVEL-MOTORPOOL	2,610	2,479	3,000	3,000
0220	PROFESSIONAL & SPEC SERVICES			5,000	5,000
0220 0007	DATA PROCESSING DIRECT CHARGES	221,034	316,292	281,739	281,739
0220 0009	PSYCHIATRIC & OTHER EXAMS	5,250	1,350	3,000	3,000
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT		92		
0232	INSURANCE-WORKER'S COMPENSATION	4,433	3,989	6,888	6,888
0236	INSURANCE-CASUALTY	332	574	628	628
0281	INDIRECT COSTS		9,231	20,000	20,000
TOTAL SERVICES & SUPPLIES		244,270	347,128	339,378	339,378
FIXED ASSETS					
0453 3001	STANDARD EQUIPMENT & UPGRADES			3,942	3,942
0453 3002	STANDARD PRINTERS & UPGRADES	3,676			
0453 3003	STANDARD SOFTWARE & UPGRADES	276	918		
TOTAL FIXED ASSETS		3,952	918	3,942	3,942

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	4,356-	19,893-	12,000-	12,000-
	TOTAL INTRA FUND TRANSFERS	4,356-	19,893-	12,000-	12,000-
	TOTAL PROBATION-ADMINISTRATION	621,124	696,854	789,668	789,668

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,946,508	1,772,009	2,041,326	2,041,326
0131	SALARIES-EXTRA HELP	450,982	280,920	337,683	337,683
0171	SALARIES-OVERTIME	42,586	17,998	14,000	14,000
0181	SALARIES-HOLIDAY PAY	22,177	14,927	22,000	22,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	4,565	4,025	5,929	5,929
0191	RETIREMENT	22,114	263,891	291,649	291,649
0193	SOCIAL SECURITY	16,840	10,565	9,312	9,312
0193 0003	SOCIAL SECURITY-MEDICARE	15,131	14,625	15,947	15,947
0193 0004	SOCIAL SECURITY-EXTRA HELP	28,490	18,320	20,937	20,937
0193 0005	MEDICARE-EXTRA HELP	6,716	4,287	4,896	4,896
0194	LIFE INSURANCE	1,501	1,461	3,070	3,070
0195	HEALTH INSURANCE	223,146	210,889	264,129	264,129
0197	DENTAL INSURANCE	18,800	17,635	22,896	22,896
0198	SALARY SAVINGS			75,000-	75,000-
0199	VISION CARE	3,935	3,541	4,128	4,128
TOTAL SALARIES & EMPLOYEE BENEFITS		2,803,491	2,635,093	2,982,902	2,982,902
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	14,896	11,778	15,800	15,800
0202	OFFICE EXPENSE-POSTAGE	2,313	2,182	2,250	2,250
0203	OFFICE EXP-SUBS & PERIODICALS	511	714	500	500
0206	COMMUNICATIONS	29,145	28,946	29,938	29,938
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	593	1,392	8,000	8,000
0209	MEMBERSHIPS	110	85	200	200
0211	MAINTENANCE-EQUIPMENT	1,815	3,667	5,370	5,370
0211 0001	RADIO MAINTENANCE	9,167	8,123	11,393	11,393
0214	RENTS & LEASES-EQUIPMENT	9,086	5,039	10,700	10,700
0214 0003	RENTS & LEASES-HOME DETENTION EQUIP			119,700	119,700
0217	TRANSPORTATION & TRAVEL	2,799	297	800	800
0218	TRANS & TRAVEL-MOTORPOOL	25,290	40,428	49,969	49,969
0220	PROFESSIONAL & SPEC SERVICES	88,248	88,956	122,172	122,172
0220 0200	ALLOCATED SERVICE DEPT COSTS	12,598	11,186	12,472	12,472
0226	SPECIAL DEPARTMENTAL EXPENSE	4,328	2,581	850	850
0232	INSURANCE-WORKER'S COMPENSATION	31,819	32,627	46,925	46,925
0236	INSURANCE-CASUALTY	6,462	5,435	8,074	8,074
0240	CLOTHING & PERSONAL SUPPLIES	65,681	55,664	27,500	27,500
0243	FOOD	325,542	269,170	305,392	305,392
0246	HOUSEHOLD EXPENSE	60,582	53,044	50,000	50,000
0249	UTILITIES	86,857	99,902	110,000	110,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0249 0057	UTILITIES-SOUTHERN WATER SYSTEM	5,690	8,755	8,000	8,000
0255	MEDICAL DENTAL & LAB SUPPLIES	20,281	14,064	25,000	25,000
0260	MAINT-STRUCTURES & GROUNDS	8,380	17,190	8,000	8,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	4,595	7,706	4,200	4,200
TOTAL SERVICES & SUPPLIES		816,788	768,931	983,205	983,205
FIXED ASSETS					
0451	EQUIPMENT	56,929	6,354		
TOTAL FIXED ASSETS		56,929	6,354		
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	72,580-	30,734-	34,201-	34,201-
0501 0004	INTRA FUND TRF-HOME SUPERVISION	15,418-			
TOTAL INTRA FUND TRANSFERS		87,998-	30,734-	34,201-	34,201-
TOTAL JUVENILE HALL		3,589,210	3,379,644	3,931,906	3,931,906

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023400 - PROBATION-HOME SUPERVISION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	76,762		
0131	SALARIES-EXTRA HELP	28,437		
0171	SALARIES-OVERTIME	22		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	204		
0191	RETIREMENT	71-		
0193	SOCIAL SECURITY	2		
0193 0003	SOCIAL SECURITY-MEDICARE	424		
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,764		
0193 0005	MEDICARE-EXTRA HELP	412		
0194	LIFE INSURANCE	43		
0195	HEALTH INSURANCE	8,082		
0197	DENTAL INSURANCE	783		
0199	VISION CARE	159		
TOTAL SALARIES & EMPLOYEE BENEFITS		117,023		
SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	935		
0206	COMMUNICATIONS	1,724		
0211 0001	RADIO MAINTENANCE	1,542		
0218	TRANS & TRAVEL-MOTORPOOL	18,340		
0220 0037	SUPERVISION SERVICES	15,418		
0232	INSURANCE-WORKER'S COMPENSATION	1,647		
0236	INSURANCE-CASUALTY	843		
TOTAL SERVICES & SUPPLIES		40,449		
TOTAL PROBATION-HOME SUPERVISION		157,472		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023500 - FIRE PREVENTION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	143,048		
0131	SALARIES-EXTRA HELP	1,232		
0171	SALARIES-OVERTIME	3,538		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	209		
0191	RETIREMENT	2,239		
0193	SOCIAL SECURITY	1,498		
0193 0003	SOCIAL SECURITY-MEDICARE	1,108		
0193 0004	SOCIAL SECURITY-EXTRA HELP	76		
0193 0005	MEDICARE-EXTRA HELP	17		
0194	LIFE INSURANCE	212		
0195	HEALTH INSURANCE	8,604		
0197	DENTAL INSURANCE	823		
0199	VISION CARE	157		
TOTAL SALARIES & EMPLOYEE BENEFITS		162,761		
SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,045		
0202	OFFICE EXPENSE-POSTAGE	964		
0203	OFFICE EXP-SUBS & PERIODICALS	601		
0206	COMMUNICATIONS	5,596		
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	122		
0209	MEMBERSHIPS	192		
0211 0001	RADIO MAINTENANCE	1,948		
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,667		
0217	TRANSPORTATION & TRAVEL	1,528		
0218	TRANS & TRAVEL-MOTORPOOL	14,846		
0220	PROFESSIONAL & SPEC SERVICES	42,727		
0220 0007	DATA PROCESSING DIRECT CHARGES	1,712		
0223	PUBLICATIONS & LEGAL NOTICES	227		
0226	SPECIAL DEPARTMENTAL EXPENSE	169		
0232	INSURANCE-WORKER'S COMPENSATION	1,092		
0236	INSURANCE-CASUALTY	191		
0240	CLOTHING & PERSONAL SUPPLIES	432		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,301		
TOTAL SERVICES & SUPPLIES		77,360		
TOTAL FIRE PREVENTION		240,121		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	582,352	583,946	646,472	646,472
0131	SALARIES-EXTRA HELP	11,529	11,494	15,536	15,536
0171	SALARIES-OVERTIME	6,215	7,573	8,800	8,800
0181	SALARIES-HOLIDAY PAY		70	1,000	1,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,145	1,139	1,928	1,928
0191	RETIREMENT	65,517	65,288	77,164	77,164
0193	SOCIAL SECURITY	35,103	34,991	39,864	39,864
0193 0003	SOCIAL SECURITY-MEDICARE	8,206	8,183	9,329	9,329
0193 0004	SOCIAL SECURITY-EXTRA HELP	718	712	1,050	1,050
0193 0005	MEDICARE-EXTRA HELP	168	166	233	233
0194	LIFE INSURANCE	533	543	989	989
0195	HEALTH INSURANCE	61,663	59,654	77,805	77,805
0197	DENTAL INSURANCE	5,482	5,334	6,745	6,745
0199	VISION CARE	1,071	1,024	1,216	1,216
TOTAL SALARIES & EMPLOYEE BENEFITS		779,702	780,117	888,131	888,131
SERVICES & SUPPLIES					
0232	INSURANCE-WORKER'S COMPENSATION	1,093	10,980	53,440	53,440
0236	INSURANCE-CASUALTY	1,465	6,087	7,102	7,102
TOTAL SERVICES & SUPPLIES		2,558	17,067	60,542	60,542
TOTAL FLOOD CHANNEL MAINTENANCE		782,260	797,184	948,673	948,673

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	357,580	372,118	490,681	490,681
0131	SALARIES-EXTRA HELP	120			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	671	723	1,090	1,090
0191	RETIREMENT	40,411	42,298	43,591	43,591
0193	SOCIAL SECURITY	21,324	22,417	22,520	22,520
0193 0003	SOCIAL SECURITY-MEDICARE	4,985	5,242	5,267	5,267
0193 0004	SOCIAL SECURITY-EXTRA HELP	7			
0193 0005	MEDICARE-EXTRA HELP	1			
0194	LIFE INSURANCE	478	490	572	572
0195	HEALTH INSURANCE	37,211	36,479	36,855	36,855
0197	DENTAL INSURANCE	2,313	2,520	3,195	3,195
0199	VISION CARE	481	514	576	576
TOTAL SALARIES & EMPLOYEE BENEFITS		465,582	482,801	604,347	604,347
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	3,713	5,853	6,000	6,000
0202	OFFICE EXPENSE-POSTAGE	574	734	1,000	1,000
0203	OFFICE EXP-SUBS & PERIODICALS	435	737	500	500
0206	COMMUNICATIONS	5,246	5,415	5,740	5,740
0209	MEMBERSHIPS	26	26	100	100
0211	MAINTENANCE-EQUIPMENT			100	100
0211 0001	RADIO MAINTENANCE	1,287	808	807	807
0217	TRANSPORTATION & TRAVEL	1,568	1,602	1,000	1,000
0218	TRANS & TRAVEL-MOTORPOOL	6,504	7,625	7,745	7,745
0220	PROFESSIONAL & SPEC SERVICES	25,163	27,322	23,720	23,720
0220 0200	ALLOCATED SERVICE DEPT COSTS	2,627	4,782	6,300	6,300
0220 0304	ADMINISTRATIVE CHARGES	12,375	12,342	13,000	13,000
0223	PUBLICATIONS & LEGAL NOTICES	1,010	854	500	500
0226	SPECIAL DEPARTMENTAL EXPENSE	301	298	700	700
0232	INSURANCE-WORKER'S COMPENSATION	166	166	320	320
0236	INSURANCE-CASUALTY	28	37	51	51
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		9,176	1,000	1,000
TOTAL SERVICES & SUPPLIES		61,023	77,777	68,583	68,583
OTHER CHARGES					
0301 0071	COMMUNITY PROGRAMS	20,694	63,822	74,922	74,922
0301 0072	REHAB LOAN PROGRAM	353,843	470,999	463,048	463,048

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION		FUND - 01 GENERAL	ACTIVITY - OTHER PROTECTION			ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION						
ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995		
	OTHER CHARGES					
0301 0078	HOME PROGRAM	1,771	495,605	1,110,864		1,110,864
	TOTAL OTHER CHARGES	376,308	1,030,426	1,648,834		1,648,834
	FIXED ASSETS					
0451	EQUIPMENT		673			
	TOTAL FIXED ASSETS		673			
	INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS		37,365-	10,000-		10,000-
	TOTAL INTRA FUND TRANSFERS		37,365-	10,000-		10,000-
	TOTAL NEIGHBORHOOD PRESERVATION	902,913	1,554,312	2,311,764		2,311,764

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,385,081	1,224,157	1,261,936	1,261,936
0131	SALARIES-EXTRA HELP	147,233	117,797	112,578	112,578
0171	SALARIES-OVERTIME	32,070	37,419	35,941	35,941
0181	SALARIES-HOLIDAY PAY	951	2,424	1,100	1,100
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,879	2,560	3,695	3,695
0191	RETIREMENT	152,987	139,019	148,003	148,003
0193	SOCIAL SECURITY	81,673	73,942	75,368	75,368
0193 0003	SOCIAL SECURITY-MEDICARE	19,565	17,659	17,884	17,884
0193 0004	SOCIAL SECURITY-EXTRA HELP	9,161	7,504	7,988	7,988
0193 0005	MEDICARE-EXTRA HELP	2,142	1,755	1,868	1,868
0194	LIFE INSURANCE	2,262	2,100	2,256	2,256
0195	HEALTH INSURANCE	129,327	117,679	114,660	114,660
0197	DENTAL INSURANCE	9,205	8,362	9,940	9,940
0199	VISION CARE	1,878	1,675	1,792	1,792
TOTAL SALARIES & EMPLOYEE BENEFITS		1,976,414	1,754,052	1,795,009	1,795,009
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	9,154	9,115	13,500	13,500
0202	OFFICE EXPENSE-POSTAGE	3,598	3,222	3,800	3,800
0203	OFFICE EXP-SUBS & PERIODICALS	1,523	570	1,650	1,650
0206	COMMUNICATIONS	20,396	20,293	21,492	21,492
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	7,055	9,717	10,000	10,000
0209	MEMBERSHIPS	715	715	720	720
0211	MAINTENANCE-EQUIPMENT	12,909	7,267	11,940	11,940
0211 0001	RADIO MAINTENANCE	4,443			
0214	RENTS & LEASES-EQUIPMENT	7,665	6,695	8,034	8,034
0217	TRANSPORTATION & TRAVEL	6,838	5,496	6,936	6,936
0218	TRANS & TRAVEL-MOTORPOOL	93,626	75,275	85,307	85,307
0220	PROFESSIONAL & SPEC SERVICES	17,071	16,426	35,496	35,496
0220 0007	DATA PROCESSING DIRECT CHARGES	291		292	292
0223	PUBLICATIONS & LEGAL NOTICES	2,560	806-	3,200	3,200
0226	SPECIAL DEPARTMENTAL EXPENSE	624	1,238	1,750	1,750
0232	INSURANCE-WORKER'S COMPENSATION	11,400	11,998	27,524	27,524
0236	INSURANCE-CASUALTY	3,283	3,988	5,307	5,307
0238	MISCELLANEOUS EXPENSE	95		75	75
0240	CLOTHING & PERSONAL SUPPLIES	1,030	205	552	552
0246	HOUSEHOLD EXPENSE	1,740	2,357	2,029	2,029
0249	UTILITIES	8,708	8,179	9,984	9,984
0252	AGRICULTURAL	22,812	17,933		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0255	MEDICAL DENTAL & LAB SUPPLIES	415	1,196	1,024	1,024
0260	MAINT-STRUCTURES & GROUNDS	58,478	551	600	600
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,322	1,263	3,582	3,582
TOTAL SERVICES & SUPPLIES		298,751	202,893	254,794	254,794
FIXED ASSETS					
0451	EQUIPMENT	30,207			
0453 3101	NON-STD EQUIPMENT & UPGRADES		4,390		
0453 3102	NON-STD PRINTERS & UPGRADES	887	5,380		
0453 3106	NON-STD NETWORK HARDWARE	7,700	321		
TOTAL FIXED ASSETS		38,794	10,091		
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	412-	25,255-	25,000-	25,000-
TOTAL INTRA FUND TRANSFERS		412-	25,255-	25,000-	25,000-
TOTAL AGRICULTURAL COMMISSIONER		2,313,547	1,941,781	2,024,803	2,024,803

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	293,539	188,112	186,627	186,627
0131	SALARIES-EXTRA HELP		7,212		
0171	SALARIES-OVERTIME			1,126	1,126
0189	UNEMPLOYMENT COMPENSATION INSURANCE	568	358	540	540
0191	RETIREMENT	33,053	20,026	21,545	21,545
0193	SOCIAL SECURITY	17,440	10,835	11,134	11,134
0193 0003	SOCIAL SECURITY-MEDICARE	4,077	2,533	2,605	2,605
0193 0004	SOCIAL SECURITY-EXTRA HELP		447		
0193 0005	MEDICARE-EXTRA HELP		104		
0194	LIFE INSURANCE	349	316	316	316
0195	HEALTH INSURANCE	24,920	14,756	16,380	16,380
0197	DENTAL INSURANCE	1,955	1,009	1,420	1,420
0199	VISION CARE	434	248	256	256
TOTAL SALARIES & EMPLOYEE BENEFITS		376,335	245,956	241,949	241,949
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	1,611	1,941	2,450	2,450
0202	OFFICE EXPENSE-POSTAGE	804	919	1,000	1,000
0203	OFFICE EXP-SUBS & PERIODICALS			100	100
0206	COMMUNICATIONS	5,116	3,674	4,064	4,064
0211	MAINTENANCE-EQUIPMENT	2,639	2,688	13,000	13,000
0217	TRANSPORTATION & TRAVEL	13	3,372	804	804
0218	TRANS & TRAVEL-MOTORPOOL	25,774	12,967	18,000	18,000
0220	PROFESSIONAL & SPEC SERVICES		25,000	25,000	25,000
0226	SPECIAL DEPARTMENTAL EXPENSE	1,062	8,597	1,651	1,651
0232	INSURANCE-WORKER'S COMPENSATION	9,429	4,727	8,560	8,560
0236	INSURANCE-CASUALTY	305	334	1,252	1,252
0240	CLOTHING & PERSONAL SUPPLIES	46		50	50
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	58	106	920	920
TOTAL SERVICES & SUPPLIES		46,857	64,325	76,851	76,851
TOTAL SEALER OF WEIGHTS & MEASURES		423,192	310,281	318,800	318,800

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025600 - PERMIT & INSPECTION SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,891,668	1,399,066	1,433,199	1,433,199
0131	SALARIES-EXTRA HELP		6,468		
0171	SALARIES-OVERTIME	367	1,358		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,591	2,654	4,076	4,076
0191	RETIREMENT	210,324	156,656	163,066	163,066
0191 0004	RETIREMENT-REDUCTION INCENTIVE			13,850	13,850
0193	SOCIAL SECURITY	111,944	80,607	83,186	83,186
0193 0003	SOCIAL SECURITY-MEDICARE	26,725	19,659	20,152	20,152
0193 0004	SOCIAL SECURITY-EXTRA HELP		170		
0193 0005	MEDICARE-EXTRA HELP		39		
0194	LIFE INSURANCE	1,843	2,058	2,295	2,295
0195	HEALTH INSURANCE	164,709	105,053	110,565	110,565
0197	DENTAL INSURANCE	13,301	8,474	9,585	9,585
0199	VISION CARE	2,683	1,653	1,728	1,728
TOTAL SALARIES & EMPLOYEE BENEFITS		2,427,155	1,783,915	1,841,702	1,841,702
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	32,804	26,908	31,500	31,500
0202	OFFICE EXPENSE-POSTAGE	12,301	11,465	15,500	15,500
0203	OFFICE EXP-SUBS & PERIODICALS	994	766	2,950	2,950
0206	COMMUNICATIONS	32,625	37,839	38,221	38,221
0209	MEMBERSHIPS	798	976	1,000	1,000
0211	MAINTENANCE-EQUIPMENT	3,534	3,654	2,900	2,900
0211 0001	RADIO MAINTENANCE	5,021	5,051	5,041	5,041
0214	RENTS & LEASES-EQUIPMENT	1,079	864	830	830
0214 0001	RENTS & LEASES-COPYING MACHINE	17,229	14,113	15,100	15,100
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	32,995	34,645	26,400	26,400
0217	TRANSPORTATION & TRAVEL	967	2,200	1,500	1,500
0217 0010	TRANS & TRAVEL/COMMISSION FUNCTION	1,204	919	1,500	1,500
0218	TRANS & TRAVEL-MOTORPOOL	56,496	50,640	59,000	59,000
0220	PROFESSIONAL & SPEC SERVICES	2,177	24,476	55,500	55,500
0220 0007	DATA PROCESSING DIRECT CHARGES	125,171	1,606	1,500	1,500
0220 0013	MICROFILMING	12,553	8,487	12,000	12,000
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	1,582			
0220 0300	CONSULTANTS	238,266	100,015	150,000	150,000
0220 0304	ADMINISTRATIVE CHARGES		5,000	5,000	5,000
0220 0311	PLANS CHECK SERVICES	1,175	1,750	2,000	2,000
0223	PUBLICATIONS & LEGAL NOTICES	6,356	4,429	4,000	4,000
0226	SPECIAL DEPARTMENTAL EXPENSE	1,096	389	300	300

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025600 - PERMIT & INSPECTION SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0232	INSURANCE-WORKER'S COMPENSATION	2,803	3,586	11,280	11,280
0236	INSURANCE-CASUALTY	953	546	610	610
0240	CLOTHING & PERSONAL SUPPLIES			750	750
0246	HOUSEHOLD EXPENSE	895	1,048	1,000	1,000
0260	MAINT-STRUCTURES & GROUNDS	263			
0264	RENTS-STRUCTURES & GROUNDS	4,218	552	750	750
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,466	1,417	500	500
TOTAL SERVICES & SUPPLIES		598,021	343,341	446,632	446,632
FIXED ASSETS					
0451	EQUIPMENT		1,638	1,500	1,500
0453 3001	STANDARD EQUIPMENT & UPGRADES			4,000	4,000
0453 3101	NON-STD EQUIPMENT & UPGRADES		2,238		
TOTAL FIXED ASSETS			3,876	5,500	5,500
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	76,808-	135,613-	275,477-	275,477-
TOTAL INTRA FUND TRANSFERS		76,808-	135,613-	275,477-	275,477-
TOTAL PERMIT & INSPECTION SERVICES		2,948,368	1,995,519	2,018,357	2,018,357

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECGMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	141,476	112,453	116,125	116,125
0189	UNEMPLOYMENT COMPENSATION INSURANCE	154	104	308	308
0191	RETIREMENT	14,928	11,913	12,321	12,321
0193	SOCIAL SECURITY	8,168	6,251	6,367	6,367
0193 0003	SOCIAL SECURITY-MEDICARE	1,909	1,462	1,489	1,489
0194	LIFE INSURANCE	342	334	330	330
0195	HEALTH INSURANCE	7,087	5,162	4,095	4,095
0197	DENTAL INSURANCE	646	313	355	355
0199	VISION CARE	123	58	64	64
TOTAL SALARIES & EMPLOYEE BENEFITS		174,833	138,050	141,454	141,454
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	497	1,192	600	600
0202	OFFICE EXPENSE-POSTAGE	588	530	600	600
0203	OFFICE EXP-SUBS & PERIODICALS		21		
0206	COMMUNICATIONS	1,441	1,297	1,200	1,200
0218	TRANS & TRAVEL-MOTORPOOL	388	130	200	200
0220 0007	DATA PROCESSING DIRECT CHARGES	222	222		
0232	INSURANCE-WORKER'S COMPENSATION	24	24	40	40
0236	INSURANCE-CASUALTY	103	82	125	125
TOTAL SERVICES & SUPPLIES		3,263	3,498	2,765	2,765
TOTAL PUBLIC ADMINISTRATOR		178,096	141,548	144,219	144,219

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	717,976	510,484	548,257	548,257
0171	SALARIES-OVERTIME	106			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,341	974	1,592	1,592
0191	RETIREMENT	78,917	56,816	63,688	63,688
0191 0004	RETIREMENT-REDUCTION INCENTIVE			10,000	10,000
0193	SOCIAL SECURITY	41,325	29,446	31,490	31,490
0193 0003	SOCIAL SECURITY-MEDICARE	9,900	7,065	7,695	7,695
0194	LIFE INSURANCE	1,292	915	1,112	1,112
0195	HEALTH INSURANCE	46,864	35,561	32,760	32,760
0197	DENTAL INSURANCE	4,037	2,860	2,840	2,840
0199	VISION CARE	775	540	512	512
TOTAL SALARIES & EMPLOYEE BENEFITS		902,533	644,661	699,946	699,946
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	52,966	11,259	40,000	40,000
0202	OFFICE EXPENSE-POSTAGE	6,764	3,737	5,000	5,000
0203	OFFICE EXP-SUBS & PERIODICALS	297	103	150	150
0206	COMMUNICATIONS	14,930	15,102	14,800	14,800
0209	MEMBERSHIPS	145	25		
0211	MAINTENANCE-EQUIPMENT		79		
0214	RENTS & LEASES-EQUIPMENT		83		
0217	TRANSPORTATION & TRAVEL	178	294	500	500
0217 0010	TRANS & TRAVEL/COMMISSION FUNCTION			500	500
0218	TRANS & TRAVEL-MOTORPOOL	2,655	1,825	1,700	1,700
0220	PROFESSIONAL & SPEC SERVICES	29,381	32,890	24,710	24,710
0220 0013	MICROFILMING		888	1,000	1,000
0220 0060	SPEC STUDIES & REPORTS	2,636			
0220 0300	CONSULTANTS	405,161	610,289	360,000	360,000
0220 0304	ADMINISTRATIVE CHARGES	10,779	5,000	5,000	5,000
0223	PUBLICATIONS & LEGAL NOTICES	24,503	834	8,000	8,000
0232	INSURANCE-WORKER'S COMPENSATION	665	3,183	10,080	10,080
0236	INSURANCE-CASUALTY	1,152	852	1,157	1,157
0246	HOUSEHOLD EXPENSE	157			
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	356	41		
TOTAL SERVICES & SUPPLIES		552,725	686,484	472,597	472,597

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION		FUND - 01 GENERAL		ACTIVITY - OTHER PROTECTION		ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
BUDGET UNIT - 025800 - PLANNING						
ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995		
	INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	6,244-	1,800-	51,306-		51,306-
	TOTAL INTRA FUND TRANSFERS	6,244-	1,800-	51,306-		51,306-
	TOTAL PLANNING	1,449,014	1,329,345	1,121,237		1,121,237

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	465,909	406,213	461,167	461,167
0131	SALARIES-EXTRA HELP	5,012			
0141	SALARIES-EXTRA HELP-CONTRACTUAL	385			
0171	SALARIES-OVERTIME	18	314		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	771	768	1,329	1,329
0191	RETIREMENT	52,908	53,997	53,217	53,217
0191 0004	RETIREMENT-REDUCTION INCENTIVE		12,417		
0193	SOCIAL SECURITY	26,588	27,306	27,240	27,240
0193 0003	SOCIAL SECURITY-MEDICARE	6,475	6,605	6,433	6,433
0193 0004	SOCIAL SECURITY-EXTRA HELP	310			
0193 0005	MEDICARE-EXTRA HELP	72			
0194	LIFE INSURANCE	832	824	931	931
0195	HEALTH INSURANCE	54,568	54,486	54,968	54,968
0197	DENTAL INSURANCE	4,171	4,182	4,765	4,765
0199	VISION CARE	797	785	859	859
TOTAL SALARIES & EMPLOYEE BENEFITS		618,816	567,897	610,909	610,909
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	30,945	28,775	31,250	31,250
0202	OFFICE EXPENSE-POSTAGE	33,204	30,947	35,200	35,200
0203	OFFICE EXP-SUBS & PERIODICALS	846	910	1,500	1,500
0206	COMMUNICATIONS	3,206	4,602	5,657	5,657
0209	MEMBERSHIPS	165	165	165	165
0211	MAINTENANCE-EQUIPMENT	3,227	8,817	10,402	10,402
0214	RENTS & LEASES-EQUIPMENT	93			
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	824	824	825	825
0217	TRANSPORTATION & TRAVEL	4,235	2,049	5,000	5,000
0220	PROFESSIONAL & SPEC SERVICES	2,941	15,652		
0220 0007	DATA PROCESSING DIRECT CHARGES	5,179	6,112	8,506	8,506
0232	INSURANCE-WORKER'S COMPENSATION	523	523	840	840
0236	INSURANCE-CASUALTY	502	396	578	578
0238	MISCELLANEOUS EXPENSE		118		
0246	HOUSEHOLD EXPENSE		185		
TOTAL SERVICES & SUPPLIES		85,890	100,075	99,923	99,923

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	6,072-	9,325-	2,500-	2,500-
	TOTAL INTRA FUND TRANSFERS	6,072-	9,325-	2,500-	2,500-
	TOTAL RECORDER	698,634	658,647	708,332	708,332

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 37 RECORDERS EQUIP/AUTO

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025901 - RECORDERS-EQUIPMENT/AUTOMATION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	87,978	165,884	147,264	147,264
0141	SALARIES-EXTRA HELP-CONTRACTUAL	6,286			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	187	200	444	444
0191	RETIREMENT	10,055	11,728	17,670	17,670
0193	SOCIAL SECURITY	5,696	6,144	9,132	9,132
0193 0003	SOCIAL SECURITY-MEDICARE	1,331	1,436	2,136	2,136
0194	LIFE INSURANCE	48	60	252	252
0195	HEALTH INSURANCE	14,529	16,243	24,570	24,570
0197	DENTAL INSURANCE	1,169	1,248	2,130	2,130
0199	VISION CARE	242	257	384	384
TOTAL SALARIES & EMPLOYEE BENEFITS		127,521	203,200	203,982	203,982
SERVICES & SUPPLIES					
0211	MAINTENANCE-EQUIPMENT	29,557	16,363	30,000	30,000
0217	TRANSPORTATION & TRAVEL		2,081	4,000	4,000
0220	PROFESSIONAL & SPEC SERVICES	68,798	248,729	90,000	90,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	172		500	500
TOTAL SERVICES & SUPPLIES		98,527	267,173	124,500	124,500
FIXED ASSETS					
0451	EQUIPMENT	55,379	39,148		
TOTAL FIXED ASSETS		55,379	39,148		
OPERATING TRANSFERS OUT					
0601 0012	OPERATING TRF TO GENERAL FUND	36,000	36,000	36,000	36,000
TOTAL OPERATING TRANSFERS OUT		36,000	36,000	36,000	36,000
TOTAL RECORDERS-EQUIPMENT/AUTOMATION		317,427	545,521	364,482	364,482

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	449,526	441,426	563,774	563,774
0131	SALARIES-EXTRA HELP	12,157	20,168		
0141	SALARIES-EXTRA HELP-CONTRACTUAL	36,212	31,810		
0171	SALARIES-OVERTIME	3,621	2,801	6,000	6,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	923	908	1,618	1,618
0191	RETIREMENT	48,813	48,461	64,607	64,607
0193	SOCIAL SECURITY	29,263	28,125	33,382	33,382
0193 0003	SOCIAL SECURITY-MEDICARE	6,862	6,604	7,808	7,808
0193 0004	SOCIAL SECURITY-EXTRA HELP	753	1,250		
0193 0005	MEDICARE-EXTRA HELP	176	292		
0194	LIFE INSURANCE	605	631	1,044	1,044
0195	HEALTH INSURANCE	35,251	31,050	49,140	49,140
0197	DENTAL INSURANCE	2,615	2,554	4,260	4,260
0198	SALARY SAVINGS			134,117-	134,117-
0199	VISION CARE	560	506	768	768
TOTAL SALARIES & EMPLOYEE BENEFITS		627,337	616,586	598,284	598,284
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	10,700	10,046	11,525	11,525
0202	OFFICE EXPENSE-POSTAGE	8,615	9,035	11,050	11,050
0203	OFFICE EXP-SUBS & PERIODICALS	848	689	443	443
0206	COMMUNICATIONS	8,895	8,609	10,458	10,458
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,350	3,343	4,400	4,400
0209	MEMBERSHIPS	235		40	40
0211	MAINTENANCE-EQUIPMENT	2,621	2,309	4,345	4,345
0211 0001	RADIO MAINTENANCE	22,606	3,457	3,450	3,450
0214	RENTS & LEASES-EQUIPMENT	6,185	5,631	5,480	5,480
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,299	3,312	4,286	4,286
0217	TRANSPORTATION & TRAVEL	4,421	4,069	4,560	4,560
0218	TRANS & TRAVEL-MOTORPOOL	16,803	15,607	18,060	18,060
0220	PROFESSIONAL & SPEC SERVICES	12,819	13,566	35,507	35,507
0220 0007	DATA PROCESSING DIRECT CHARGES	2,068	9,800	2,387	2,387
0226	SPECIAL DEPARTMENTAL EXPENSE	5,571	3,503	2,270	2,270
0232	INSURANCE-WORKER'S COMPENSATION	523	523	920	920
0236	INSURANCE-CASUALTY	502	496	806	806
0238 0054	EMERGENCY EXPENDITURES	8,344	6,812	15,000	15,000
0240	CLOTHING & PERSONAL SUPPLIES	9,344	9,806	10,000	10,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,396	4,437	5,072	5,072
TOTAL SERVICES & SUPPLIES		131,145	115,050	150,059	150,059

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
FIXED ASSETS					
0451	EQUIPMENT	6,448	1,033		
0453 3001	STANDARD EQUIPMENT & UPGRADES			2,500	2,500
0453 3003	STANDARD SOFTWARE & UPGRADES			2,500	2,500
TOTAL FIXED ASSETS		6,448	1,033	5,000	5,000
TOTAL EMERGENCY SERVICES		764,930	732,669	753,343	753,343

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 10 RABIES TREATMENT

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	254,979	151,882	157,624	157,624
0171	SALARIES-OVERTIME	8,250			
0181	SALARIES-HOLIDAY PAY	1,669			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	460	290	463	463
0190	OTHER EMPLOYEE BENEFITS	3,155	1,812	1,832	1,832
0191	RETIREMENT	27,113	17,296	18,500	18,500
0193	SOCIAL SECURITY	15,999	8,947	9,560	9,560
0193 0003	SOCIAL SECURITY-MEDICARE	3,740	2,092	2,237	2,237
0194	LIFE INSURANCE	364	286	341	341
0195	HEALTH INSURANCE	27,183	15,634	16,380	16,380
0197	DENTAL INSURANCE	2,057	1,147	1,420	1,420
0199	VISION CARE	434	236	256	256
TOTAL SALARIES & EMPLOYEE BENEFITS		345,403	199,622	208,613	208,613
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	4,094	1,999	4,450	4,450
0202	OFFICE EXPENSE-POSTAGE	4,783	3,293	6,972	6,972
0203	OFFICE EXP-SUBS & PERIODICALS	220	391	295	295
0206	COMMUNICATIONS	3,807	2,986	3,500	3,500
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,392	355		
0209	MEMBERSHIPS	45	50	60	60
0211	MAINTENANCE-EQUIPMENT	594	205	1,477	1,477
0211 0001	RADIO MAINTENANCE	5,077	4,667	4,657	4,657
0217	TRANSPORTATION & TRAVEL	558	708	1,038	1,038
0218	TRANS & TRAVEL-MOTORPOOL	52,417	22,890	32,000	32,000
0220	PROFESSIONAL & SPEC SERVICES	12,368	11,238	23,422	23,422
0220 0007	DATA PROCESSING DIRECT CHARGES	134	134	134	134
0223	PUBLICATIONS & LEGAL NOTICES	73	52	360	360
0226	SPECIAL DEPARTMENTAL EXPENSE	3,861	3,098	19,341	19,341
0232	INSURANCE-WORKER'S COMPENSATION	8,218	9,472	4,356	4,356
0236	INSURANCE-CASUALTY	470	352	276	276
0240	CLOTHING & PERSONAL SUPPLIES	471	148	335	335
TOTAL SERVICES & SUPPLIES		100,582	62,038	102,673	102,673
OTHER CHARGES					
0301 0012	CITY OF STOCKTON	155,091	123,339	139,000	139,000
TOTAL OTHER CHARGES		155,091	123,339	139,000	139,000
TOTAL ANIMAL CONTROL DIVISION		601,076	384,999	450,286	450,286

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 05 FISH AND GAME

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026500 - FISH & GAME PROPAGATION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0171	SALARIES-OVERTIME	11,195	44,476	12,290	12,290
0181	SALARIES-HOLIDAY PAY		2,192		
TOTAL SALARIES & EMPLOYEE BENEFITS		11,195	46,668	12,290	12,290
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	18		100	100
0202	OFFICE EXPENSE-POSTAGE	9	13	10	10
0211	MAINTENANCE-EQUIPMENT	493	325	100	100
0211 0001	RADIO MAINTENANCE	338	202	202	202
0218	TRANS & TRAVEL-MOTORPOOL	2,113	1,096	6,500	6,500
0226	SPECIAL DEPARTMENTAL EXPENSE		167		
0240	CLOTHING & PERSONAL SUPPLIES	2,774	1,636	50	50
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	50			
TOTAL SERVICES & SUPPLIES		5,795	3,439	6,962	6,962
FIXED ASSETS					
0451	EQUIPMENT	17,830			
TOTAL FIXED ASSETS		17,830			
OPERATING TRANSFERS OUT					
0601 0005	OPERATING TRF TO PARKS & REC	4,000	4,000	4,000	4,000
0601 0042	OPERATING TRF TO DISTRICT ATTORNEY			50,000	50,000
TOTAL OPERATING TRANSFERS OUT		4,000	4,000	54,000	54,000
TOTAL FISH & GAME PROPAGATION		38,820	54,107	73,252	73,252

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026700 - LAFCD CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	OTHER CHARGES				
0301 0062	CONTRIBUTION-LAFCD	135,289	121,137	138,217	138,217
	TOTAL OTHER CHARGES	135,289	121,137	138,217	138,217
	TOTAL LAFCD CONTRIBUTION	135,289	121,137	138,217	138,217

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 01 GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 027400 - OPERATING TRANSFERS TO COURTS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OPERATING TRANSFERS OUT					
0601 0020	OPER TRF TO TRIAL CT FD-SUPERIOR CT	2,726,181	2,591,056	2,539,444	2,539,444
0601 0021	OPER TRF TO TRIAL CT FD-STKN MUNI CT	1,732,119	1,940,173	1,827,677	1,827,677
0601 0022	OPER TRF TO TRIAL CT FD-LODI MUNI CT	191,491	345,310	358,829	358,829
0601 0023	OPER TRF TO TRIAL CT FD-MRE MUNI CT	398,976	303,061	540,915	540,915
0601 0024	OPER TRF TO TRIAL CT FD-TRACY MUNI	204,852	262,475		
TOTAL OPERATING TRANSFERS OUT		5,253,619	5,442,075	5,266,865	5,266,865
TOTAL OPERATING TRANSFERS TO COURTS		5,253,619	5,442,075	5,266,865	5,266,865

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 06 TRIAL COURT

ACTIVITY - JUDICIAL

BUDGET UNIT - 027500 - SUPERIOR COURTS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	3,037,196	2,908,332	3,111,481	3,111,481
0131	SALARIES-EXTRA HELP	152,851	213,913	184,330	184,330
0171	SALARIES-OVERTIME	466	422		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	6,024	5,893	8,921	8,921
0191	RETIREMENT	331,807	320,797	356,049	356,049
0191 0004	RETIREMENT-REDUCTION INCENTIVE	8,297	17,687		
0193	SOCIAL SECURITY	173,441	167,571	182,647	182,647
0193 0003	SOCIAL SECURITY-MEDICARE	40,940	39,680	44,828	44,828
0193 0004	SOCIAL SECURITY-EXTRA HELP	9,476	13,300	11,428	11,428
0193 0005	MEDICARE-EXTRA HELP	2,216	3,110	2,673	2,673
0194	LIFE INSURANCE	2,255	2,299	4,303	4,303
0195	HEALTH INSURANCE	352,037	327,128	405,405	405,405
0197	DENTAL INSURANCE	29,216	26,935	35,145	35,145
0199	VISION CARE	5,952	5,456	6,336	6,336
TOTAL SALARIES & EMPLOYEE BENEFITS		4,152,174	4,052,523	4,353,546	4,353,546
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	77,237	79,423	60,000	60,000
0202	OFFICE EXPENSE-POSTAGE	65,542	64,773	55,000	55,000
0203	OFFICE EXP-SUBS & PERIODICALS	41,288	47,526	20,000	20,000
0206	COMMUNICATIONS	64,322	76,477	72,000	72,000
0209	MEMBERSHIPS	5,446	8,626	5,500	5,500
0211	MAINTENANCE-EQUIPMENT	51,211	33,787	20,000	20,000
0211 0027	STATE DP EQUIP MANINT/COURTS			6,100	6,100
0214	RENTS & LEASES-EQUIPMENT	40,145	30,093	30,000	30,000
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	12,443	12,443	11,664	11,664
0217	TRANSPORTATION & TRAVEL	28,663	22,502	20,000	20,000
0217 0002	TRANS & TRAVEL-ASSIGNED JUDGES	22	555	1,000	1,000
0217 0020	STATE DP TRAVEL/COURTS			1,000	1,000
0218	TRANS & TRAVEL-MOTORPOOL	4,491	3,986	5,000	5,000
0220	PROFESSIONAL & SPEC SERVICES	110,436	35,156	40,000	40,000
0220 0006	COURT ASSIGNED COUNSEL	382,919	285,747	280,000	280,000
0220 0007	DATA PROCESSING DIRECT CHARGES	191,053	161,680	141,350	141,350
0220 0009	PSYCHIATRIC & OTHER EXAMS	87,570	69,832	60,000	60,000
0220 0011	COURT REPORTING-PER DIEM	31,550	30,700	30,000	30,000
0220 0012	COURT REPORTING-TRANSCRIPTION	266,762	255,830	250,000	250,000
0220 0017	INVESTIGATIVE SERV-INDIGENT CAP CS	76,071	70,099	100,000	100,000
0220 0018	PROF & SPEC SVCS-ASSIGNED JUDGES	71,851	65,841	60,000	60,000
0220 0055	COURT SECURITY COSTS	655,673	714,576	795,955	795,955

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 06 TRIAL COURT

ACTIVITY - JUDICIAL

BUDGET UNIT - 027500 - SUPERIOR COURTS

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0220 0089	ARBITRATORS FEES	60,550	56,731	20,000	20,000
0220 0120	PROF & SPEC SERVICES/ADR		8,500		
0220 0209	COUNTY COUNSEL LEGAL SERVICES	3,351	2,890	9,000	9,000
0223	PUBLICATIONS & LEGAL NOTICES	66		100	100
0226	SPECIAL DEPARTMENTAL EXPENSE	46,591	43,227	25,000	25,000
0229 0001	JURY FEES & MILEAGE	296,203	250,571	125,000	125,000
0229 0002	WITNESS FEES	159	1,258	2,000	2,000
0229 0003	INTERPRETER FEES-PER DIEM	168,950	128,382	130,000	130,000
0232	INSURANCE-WORKER'S COMPENSATION	23,590	25,558	41,680	41,680
0236	INSURANCE-CASUALTY	9,058	5,899	8,556	8,556
0238	MISCELLANEOUS EXPENSE		63		
0246	HOUSEHOLD EXPENSE	931	1,162	500	500
0249	UTILITIES	15,774	15,774	19,000	19,000
0260	MAINT-STRUCTURES & GROUNDS	315	10,000-	2,400	2,400
0264	RENTS-STRUCTURES & GROUNDS	5,151	3,646	5,100	5,100
0264 0002	JUROR PARKING	45,012	53,196	50,000	50,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	19,321	5,954	416	416
0269 0017	STATE OP SOFTWARE/COURTS			20,000	20,000
TOTAL SERVICES & SUPPLIES		2,959,717	2,662,463	2,523,321	2,523,321
FIXED ASSETS					
0451	EQUIPMENT	106,072	10,911		
0453 3101	NON-STD EQUIPMENT & UPGRADES		59,343	10,000	10,000
0453 3102	NON-STD PRINTERS & UPGRADES	456	2,035	700	700
0453 3106	NON-STD NETWORK HARDWARE		18,336		
0453 3107	NON-STD NETWORK SOFTWARE	1,115		2,636	2,636
TOTAL FIXED ASSETS		107,643	90,625	13,336	13,336
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	25,125-	32,398-	29,000-	29,000-
TOTAL INTRA FUND TRANSFERS		25,125-	32,398-	29,000-	29,000-
TOTAL SUPERIOR COURTS		7,194,409	6,773,213	6,861,203	6,861,203

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 06 TRIAL COURT

ACTIVITY - JUDICIAL

BUDGET UNIT - 027600 - STOCKTON MUNICIPAL COURT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	2,499,879	2,295,251	2,465,070	2,465,070
0131	SALARIES-EXTRA HELP	50,133	77,024	86,681	86,681
0141	SALARIES-EXTRA HELP-CONTRACTUAL	141			
0171	SALARIES-OVERTIME	63-			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,699	3,328	5,457	5,457
0191	RETIREMENT	214,017	193,921	218,272	218,272
0191 0004	RETIREMENT-REDUCTION INCENTIVE	45,805	18,943	25,421	25,421
0193	SOCIAL SECURITY	106,976	97,758	111,803	111,803
0193 0003	SOCIAL SECURITY-MEDICARE	25,631	22,977	35,574	35,574
0193 0004	SOCIAL SECURITY-EXTRA HELP	3,202	4,775	5,374	5,374
0193 0005	MEDICARE-EXTRA HELP	749	1,116	1,257	1,257
0194	LIFE INSURANCE	2,053	1,942	3,155	3,155
0195	HEALTH INSURANCE	282,097	250,046	290,745	290,745
0197	DENTAL INSURANCE	22,735	20,556	25,205	25,205
0198	SALARY SAVINGS			35,461-	35,461-
0199	VISION CARE	4,599	4,073	4,544	4,544
TOTAL SALARIES & EMPLOYEE BENEFITS		3,261,653	2,991,710	3,243,097	3,243,097
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	78,408	68,565	69,312	69,312
0202	OFFICE EXPENSE-POSTAGE	49,302	46,240	46,158	46,158
0203	OFFICE EXP-SUBS & PERIODICALS	25,113	42,084	18,605	18,605
0206	COMMUNICATIONS	36,902	49,858	51,028	51,028
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		447		
0209	MEMBERSHIPS	2,136	2,126	2,126	2,126
0211	MAINTENANCE-EQUIPMENT	4,855	6,096	6,403	6,403
0214	RENTS & LEASES-EQUIPMENT	25,334	17,461	19,056	19,056
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	5,774	6,247	17,894	17,894
0217	TRANSPORTATION & TRAVEL	2,990	7,046	6,504	6,504
0218	TRANS & TRAVEL-MOTORPOOL	861	1,010	300	300
0220	PROFESSIONAL & SPEC SERVICES	39,125	26,409	20,000	20,000
0220 0007	DATA PROCESSING DIRECT CHARGES	394,960	349,519	404,633	404,633
0220 0009	PSYCHIATRIC & OTHER EXAMS	245-	200		
0220 0011	COURT REPORTING-PER DIEM	92,730	88,955	75,000	75,000
0220 0012	COURT REPORTING-TRANSCRIPTION	188,697	171,859	179,000	179,000
0220 0018	PROF & SPEC SVCS-ASSIGNED JUDGES	6,711			
0220 0055	COURT SECURITY COSTS	399,877	403,672	412,528	412,528
0220 0209	COUNTY COUNSEL LEGAL SERVICES	1,210	79		
0220 1018	PROFESSIONAL & SPEC SERV-COLLECTOR		98,713	149,750	149,750

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 06 TRIAL COURT

ACTIVITY - JUDICIAL

BUDGET UNIT - 027600 - STOCKTON MUNICIPAL COURT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0226	SPECIAL DEPARTMENTAL EXPENSE	135	192	250	250
0229 0001	JURY FEES & MILEAGE	53,489	29,441	12,276	12,276
0229 0003	INTERPRETER FEES-PER DIEM	148,786	162,332	136,200	136,200
0232	INSURANCE-WORKER'S COMPENSATION	3,681	7,693	13,960	13,960
0236	INSURANCE-CASUALTY	2,731	2,188	3,363	3,363
0238	MISCELLANEOUS EXPENSE	242	425	3,442	3,442
0260	MAINT-STRUCTURES & GROUNDS	243	23		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,214	156		
TOTAL SERVICES & SUPPLIES		1,565,261	1,589,036	1,647,788	1,647,788
FIXED ASSETS					
0451	EQUIPMENT	2,971	2,142		
0453 3002	STANDARD PRINTERS & UPGRADES		3,566		
0453 3003	STANDARD SOFTWARE & UPGRADES		3,038	1,430	1,430
0453 3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR		1,289		
0453 3006	STANDARD NETWORK HARDWARE		1,512		
0453 3103	NON-STD SOFTWARE & UPGRADES			35,596	35,596
TOTAL FIXED ASSETS		2,971	11,547	37,026	37,026
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS		261-	21,633-	21,633-
TOTAL INTRA FUND TRANSFERS			261-	21,633-	21,633-
TOTAL STOCKTON MUNICIPAL COURT		4,829,885	4,592,032	4,906,278	4,906,278

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 06 TRIAL COURT

ACTIVITY - JUDICIAL

BUDGET UNIT - 027700 - LODI MUNICIPAL COURT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	567,081	577,740	600,384	600,384
0131	SALARIES-EXTRA HELP	49,233	23,706	44,850	44,850
0171	SALARIES-OVERTIME	997	115	1,000	1,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	822	781	1,220	1,220
0191	RETIREMENT	43,880	44,637	48,771	48,771
0193	SOCIAL SECURITY	23,495	23,481	25,192	25,192
0193 0003	SOCIAL SECURITY-MEDICARE	5,492	5,491	8,527	8,527
0193 0004	SOCIAL SECURITY-EXTRA HELP	3,052	1,469	2,780	2,780
0193 0005	MEDICARE-EXTRA HELP	714	343	650	650
0194	LIFE INSURANCE	677	689	864	864
0195	HEALTH INSURANCE	56,829	56,540	61,425	61,425
0197	DENTAL INSURANCE	4,201	4,212	5,325	5,325
0199	VISION CARE	865	852	960	960
TOTAL SALARIES & EMPLOYEE BENEFITS		757,338	740,056	801,948	801,948
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	33,649	16,726	25,527	25,527
0202	OFFICE EXPENSE-POSTAGE	9,621	15,852	20,000	20,000
0203	OFFICE EXP-SUBS & PERIODICALS	8,098	10,218	5,000	5,000
0206	COMMUNICATIONS	4,432	4,969	5,000	5,000
0209	MEMBERSHIPS	680	1,240	680	680
0211	MAINTENANCE-EQUIPMENT	3,106	3,104	3,850	3,850
0214	RENTS & LEASES-EQUIPMENT	10,276	10,682	11,150	11,150
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,475	2,948	7,168	7,168
0217	TRANSPORTATION & TRAVEL	2,794	4,353	4,500	4,500
0220	PROFESSIONAL & SPEC SERVICES		2,455	6,739	6,739
0220 0007	DATA PROCESSING DIRECT CHARGES	116,316	104,647	132,696	132,696
0220 0009	PSYCHIATRIC & OTHER EXAMS		117	200	200
0220 0011	COURT REPORTING-PER DIEM	25,125	32,887	33,000	33,000
0220 0012	COURT REPORTING-TRANSCRIPTION	29,272	14,629	29,000	29,000
0220 0018	PROF & SPEC SVCS-ASSIGNED JUDGES	12,781	3,189		
0220 0055	COURT SECURITY COSTS	99,969	100,918	103,032	103,032
0220 0209	COUNTY COUNSEL LEGAL SERVICES	46		1,000	1,000
0220 1018	PROFESSIONAL & SPEC SERV-COLLECTOR		37,843	47,000	47,000
0229 0001	JURY FEES & MILEAGE	6,532	3,770	7,300	7,300
0229 0003	INTERPRETER FEES-PER DIEM	30,634	32,834	29,131	29,131
0232	INSURANCE-WORKER'S COMPENSATION	974	1,189	1,600	1,600
0236	INSURANCE-CASUALTY	793	558	790	790
0246	HOUSEHOLD EXPENSE	354	436	500	500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 06 TRIAL COURT

ACTIVITY - JUDICIAL

BUDGET UNIT - 027700 - LODI MUNICIPAL COURT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR			210	210
TOTAL SERVICES & SUPPLIES		397,927	405,564	475,073	475,073
FIXED ASSETS					
0451	EQUIPMENT	1,031	1,077		
0453 3001	STANDARD EQUIPMENT & UPGRADES	262			
0453 3002	STANDARD PRINTERS & UPGRADES		965		
0453 3003	STANDARD SOFTWARE & UPGRADES	262	127	431	431
0453 3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR		99		
0453 3006	STANDARD NETWORK HARDWARE		156		
TOTAL FIXED ASSETS		1,555	2,424	431	431
TOTAL LODI MUNICIPAL COURT		1,156,820	1,148,044	1,277,452	1,277,452

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 06 TRIAL COURT

ACTIVITY - JUDICIAL

BUDGET UNIT - 027800 - MANTECA-RIPON-ESCALON-TRACY MUNICIPAL COURT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	626,208	547,922	992,893	992,893
0131	SALARIES-EXTRA HELP	2,664		28,100	28,100
0171	SALARIES-OVERTIME	1,289		1,000	1,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	822	645	2,134	2,134
0191	RETIREMENT	49,389	40,559	85,390	85,390
0191 0004	RETIREMENT-REDUCTION INCENTIVE	19,861	12,708	28,877	28,877
0193	SOCIAL SECURITY	26,312	21,408	43,156	43,156
0193 0003	SOCIAL SECURITY-MEDICARE	6,167	5,006	14,273	14,273
0193 0004	SOCIAL SECURITY-EXTRA HELP	165		1,743	1,743
0193 0005	MEDICARE-EXTRA HELP	38		408	408
0194	LIFE INSURANCE	669	663	1,223	1,223
0195	HEALTH INSURANCE	60,931	53,354	114,660	114,660
0197	DENTAL INSURANCE	5,041	4,522	9,940	9,940
0199	VISION CARE	984	850	1,792	1,792
TOTAL SALARIES & EMPLOYEE BENEFITS		800,540	687,637	1,325,589	1,325,589
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	22,264	14,628	42,554	42,554
0202	OFFICE EXPENSE-POSTAGE	12,951	10,720	26,000	26,000
0203	OFFICE EXP-SUBS & PERIODICALS	6,397	7,842	15,500	15,500
0206	COMMUNICATIONS	10,398	6,349	14,240	14,240
0209	MEMBERSHIPS	450	560	1,310	1,310
0211	MAINTENANCE-EQUIPMENT	5,050	4,572	10,200	10,200
0214	RENTS & LEASES-EQUIPMENT	12,489	8,853	23,000	23,000
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,649	2,596	9,623	9,623
0217	TRANSPORTATION & TRAVEL	2,341	1,414	8,000	8,000
0220	PROFESSIONAL & SPEC SERVICES	280		14,422	14,422
0220 0007	DATA PROCESSING DIRECT CHARGES	108,804	90,003	231,285	231,285
0220 0011	COURT REPORTING-PER DIEM	12,960	12,825	30,000	30,000
0220 0012	COURT REPORTING-TRANSCRIPTION	19,253	26,369	48,000	48,000
0220 0055	COURT SECURITY COSTS	99,969	100,918	206,264	206,264
0220 0209	COUNTY COUNSEL LEGAL SERVICES		2,520	6,000	6,000
0220 1018	PROFESSIONAL & SPEC SERV-COLLECTOR		19,437	59,000	59,000
0229 0001	JURY FEES & MILEAGE	10,963	4,379	16,000	16,000
0229 0003	INTERPRETER FEES-PER DIEM	3,532	3,961	18,000	18,000
0232	INSURANCE-WORKER'S COMPENSATION	3,301	2,875	6,800	6,800
0236	INSURANCE-CASUALTY	437	342	898	898
0238	MISCELLANEOUS EXPENSE			200	200
0246	HOUSEHOLD EXPENSE	40	123	300	300

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION		FUND - 06 TRIAL COURT	ACTIVITY - JUDICIAL			ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
BUDGET UNIT - 027800 - MANTECA-RIPON-ESCALON-TRACY MUNICIPAL COURT						
ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995		
SERVICES & SUPPLIES						
0260	MAINT-STRUCTURES & GROUNDS	603		400		400
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,793	420	1,600		1,600
TOTAL SERVICES & SUPPLIES		335,924	321,706	789,596		789,596
FIXED ASSETS						
0451	EQUIPMENT	1,188	334			
0453 3002	STANDARD PRINTERS & UPGRADES	2,550	362			
0453 3003	STANDARD SOFTWARE & UPGRADES		197	1,595		1,595
0453 3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR		1,289	1,944		1,944
0453 3006	STANDARD NETWORK HARDWARE		776	508		508
TOTAL FIXED ASSETS		3,738	2,958	4,047		4,047
TOTAL MANTECA-RIPON-ESCALON-TRACY MUNICIPAL COURT		1,140,202	1,012,301	2,119,232		2,119,232

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 06 TRIAL COURT

ACTIVITY - JUDICIAL

BUDGET UNIT - 027900 - TRACY MUNICIPAL COURT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	468,396	488,478	
0131	SALARIES-EXTRA HELP	46,036	28,303	
0171	SALARIES-OVERTIME	1,160	423	
0181	SALARIES-HOLIDAY PAY	9		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	799	776	
0191	RETIREMENT	43,228	42,958	
0191 0004	RETIREMENT-REDUCTION INCENTIVE		9,511	
0193	SOCIAL SECURITY	21,352	22,150	
0193 0003	SOCIAL SECURITY-MEDICARE	6,530	6,873	
0193 0004	SOCIAL SECURITY-EXTRA HELP	2,854	1,754	
0193 0005	MEDICARE-EXTRA HELP	667	410	
0194	LIFE INSURANCE	493	528	
0195	HEALTH INSURANCE	48,260	52,041	
0197	DENTAL INSURANCE	3,666	3,955	
0199	VISION CARE	702	745	
TOTAL SALARIES & EMPLOYEE BENEFITS		644,152	658,905	
SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	19,116	14,505	
0202	OFFICE EXPENSE-POSTAGE	13,558	9,774	
0203	OFFICE EXP-SUBS & PERIODICALS	9,506	9,817	
0206	COMMUNICATIONS	5,085	5,478	
0209	MEMBERSHIPS	755	830	
0211	MAINTENANCE-EQUIPMENT	2,550	2,587	
0214	RENTS & LEASES-EQUIPMENT	5,558	4,195	
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,649	1,649	
0217	TRANSPORTATION & TRAVEL	3,956	2,822	
0220 0007	DATA PROCESSING DIRECT CHARGES	95,681	85,600	
0220 0011	COURT REPORTING-PER DIEM	9,990	9,990	
0220 0012	COURT REPORTING-TRANSCRIPTION	18,743	22,435	
0220 0018	PROF & SPEC SVCS-ASSIGNED JUDGES	286		
0220 0055	COURT SECURITY COSTS	99,969	100,918	
0220 0209	COUNTY COUNSEL LEGAL SERVICES	85	2,351	
0220 1018	PROFESSIONAL & SPEC SERV-COLLECTOR		19,206	
0229 0001	JURY FEES & MILEAGE	5,184	3,986	
0229 0003	INTERPRETER FEES-PER DIEM	8,320	11,323	
0232	INSURANCE-WORKER'S COMPENSATION	1,615	1,592	
0236	INSURANCE-CASUALTY	427	317	
0238	MISCELLANEOUS EXPENSE	86		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION

FUND - 06 TRIAL COURT

ACTIVITY - JUDICIAL

BUDGET UNIT - 027900 - TRACY MUNICIPAL COURT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SERVICES & SUPPLIES				
0246	HOUSEHOLD EXPENSE	187	82	
TOTAL SERVICES & SUPPLIES		302,306	309,457	
FIXED ASSETS				
0451	EQUIPMENT	6,073		
0453 3003	STANDARD SOFTWARE & UPGRADES		109	
0453 3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR		99	
0453 3006	STANDARD NETWORK HARDWARE		156	
TOTAL FIXED ASSETS		6,073	364	
TOTAL TRACY MUNICIPAL COURT		952,531	968,726	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 02 ROAD

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,090,615	1,041,350	1,145,331	1,145,331
0131	SALARIES-EXTRA HELP	71,069	59,915	37,500	37,500
0171	SALARIES-OVERTIME	10,632	10,218	18,900	18,900
0181	SALARIES-HOLIDAY PAY	3,667	2,387	4,800	4,800
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,181	2,077	3,370	3,370
0191	RETIREMENT	123,519	117,035	134,620	134,620
0193	SOCIAL SECURITY	58,299	56,735	64,229	64,229
0193 0003	SOCIAL SECURITY-MEDICARE	15,356	14,740	16,270	16,270
0193 0004	SOCIAL SECURITY-EXTRA HELP	4,407	3,715	2,325	2,325
0193 0005	MEDICARE-EXTRA HELP	1,030	868	544	544
0194	LIFE INSURANCE	1,443	1,348	2,143	2,143
0195	HEALTH INSURANCE	91,467	92,702	114,660	114,660
0197	DENTAL INSURANCE	7,324	7,217	9,940	9,940
0199	VISION CARE	1,482	1,471	1,792	1,792
TOTAL SALARIES & EMPLOYEE BENEFITS		1,482,491	1,411,778	1,556,424	1,556,424
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	45,183	38,085	45,000	45,000
0201 0051	PRINTING	1,791	6,029	4,000	4,000
0202	OFFICE EXPENSE-POSTAGE	5,814	6,958	7,000	7,000
0203	OFFICE EXP-SUBS & PERIODICALS	5,447	4,914	5,100	5,100
0206	COMMUNICATIONS	14,678	14,812	14,600	14,600
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	316	325	400	400
0209	MEMBERSHIPS	4,148	4,656	7,400	7,400
0211	MAINTENANCE-EQUIPMENT	46,019	34,945	44,900	44,900
0211 0001	RADIO MAINTENANCE	3,762	2,540	2,535	2,535
0214	RENTS & LEASES-EQUIPMENT	113	143	1,000	1,000
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	824	1,298	1,393	1,393
0217	TRANSPORTATION & TRAVEL	5,269	7,342	15,000	15,000
0218	TRANS & TRAVEL-MOTORPOOL	15,402	14,792	17,000	17,000
0220	PROFESSIONAL & SPEC SERVICES	5,322	17,878	40,900	40,900
0220 0007	DATA PROCESSING DIRECT CHARGES	6,199	2,891	2,941	2,941
0220 0200	ALLOCATED SERVICE DEPT COSTS	482,083	376,792	255,656	255,656
0223	PUBLICATIONS & LEGAL NOTICES	3,201	5,344	5,000	5,000
0226 0016	LICENSES & PERMITS			500	500
0232	INSURANCE-WORKER'S COMPENSATION	36,591	18,475	10,840	10,840
0236	INSURANCE-CASUALTY	166,246	231,182	308,901	308,901
0238	MISCELLANEOUS EXPENSE		1,494		
0246	HOUSEHOLD EXPENSE	3,562	5,862	4,500	4,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 02 ROAD

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0246 0001	HOUSEHOLD EXP-JANITORIAL SERVICE	12,999	12,349	14,500	14,500
0249	UTILITIES	114,646	97,142	130,000	130,000
0260	MAINT-STRUCTURES & GROUNDS	226	179	3,000	3,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,803	2,744	3,100	3,100
TOTAL SERVICES & SUPPLIES		982,644	909,171	945,166	945,166
FIXED ASSETS					
0451	EQUIPMENT	3,400	2,667	950	950
0453 3101	NON-STD EQUIPMENT & UPGRADES	1,915	1,441	55,000	55,000
0453 3102	NON-STD PRINTERS & UPGRADES	883			
0453 3103	NON-STD SOFTWARE & UPGRADES	5,703	23	4,900	4,900
0453 3106	NON-STD NETWORK HARDWARE	29,785		3,100	3,100
TOTAL FIXED ASSETS		41,686	4,131	63,950	63,950
TOTAL PUBLIC WORKS-ADMINISTRATION		2,506,821	2,325,080	2,565,540	2,565,540

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 02 ROAD

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,320,000	1,343,047	1,460,453	1,460,453
0131	SALARIES-EXTRA HELP	23,590		21,500	21,500
0171	SALARIES-OVERTIME	13,304	16,757	44,250	44,250
0181	SALARIES-HOLIDAY PAY	536	715	1,500	1,500
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,593	2,540	4,315	4,315
0191	RETIREMENT	148,094	148,987	172,722	172,722
0191 0004	RETIREMENT-REDUCTION INCENTIVE		51,546		
0193	SOCIAL SECURITY	77,628	80,330	88,014	88,014
0193 0003	SOCIAL SECURITY-MEDICARE	18,644	19,048	20,867	20,867
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,497		1,350	1,350
0193 0005	MEDICARE-EXTRA HELP	350		350	350
0194	LIFE INSURANCE	1,606	1,746	2,373	2,373
0195	HEALTH INSURANCE	91,273	88,807	118,755	118,755
0197	DENTAL INSURANCE	7,721	7,397	10,295	10,295
0199	VISION CARE	1,560	1,464	1,856	1,856
TOTAL SALARIES & EMPLOYEE BENEFITS		1,708,396	1,762,384	1,948,600	1,948,600
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	954	1,754	1,100	1,100
0202	OFFICE EXPENSE-POSTAGE		24	500	500
0203	OFFICE EXP-SUBS & PERIODICALS	593	947	1,000	1,000
0206	COMMUNICATIONS	8,350	8,966	9,000	9,000
0209 0001	MEMBERSHIP-TRAFFIC			280	280
0211	MAINTENANCE-EQUIPMENT	4,393	3,142	7,000	7,000
0211 0001	RADIO MAINTENANCE	5,744	3,902	3,895	3,895
0211 0003	LABORATORY MAINTENANCE	818		1,500	1,500
0211 0023	TRAFFIC EQUIPMENT REPAIRS	1,071	502	1,300	1,300
0214	RENTS & LEASES-EQUIPMENT	238		400	400
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		2,366	2,840	2,840
0217	TRANSPORTATION & TRAVEL	2,654	3,482	8,000	8,000
0218	TRANS & TRAVEL-MOTORPOOL	42,653	38,435	60,000	60,000
0220 0001	TESTING SERVICES	29,893	2,152	10,000	10,000
0220 0002	AERIAL SURVEY SERVICES	112	2,574	5,000	5,000
0220 0007	DATA PROCESSING DIRECT CHARGES	4,298	1,076	1,000	1,000
0220 0029	FOUND INVESTIGATION & GEOL SERVICES			7,500	7,500
0220 0036	BRIDGE STRUCTURE INVESTIGATION SERV			7,500	7,500
0220 1008	PROF & SPEC SERVICES-ENGINEERING	1,951	1,688	370,000	370,000
0226 0020	PHOTOGRAPHY	1,238	1,342	1,500	1,500
0226 0022	ENGINEERING SUPPLIES	5,958	4,922	7,000	7,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 02 ROAD

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0226 0064	SURVEY MONUMENTS	1,149		1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION	45,285	23,400	5,320	5,320
0240	CLOTHING & PERSONAL SUPPLIES	808	388	1,000	1,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,965	3,406	6,000	6,000
TOTAL SERVICES & SUPPLIES		161,125	104,468	519,635	519,635
FIXED ASSETS					
0451	EQUIPMENT	6,850	4,649	3,300	3,300
0453 3101	NON-STD EQUIPMENT & UPGRADES		8,205	66,700	66,700
TOTAL FIXED ASSETS		6,850	12,854	70,000	70,000
TOTAL PUBLIC WORKS-ENGINEERING		1,876,371	1,879,706	2,538,235	2,538,235

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 02 ROAD

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	421,661	419,895	421,278	421,278
0171	SALARIES-OVERTIME	30	295	2,500	2,500
0189	UNEMPLOYMENT COMPENSATION INSURANCE	835	828	1,260	1,260
0191	RETIREMENT	47,931	48,576	50,255	50,255
0193	SOCIAL SECURITY	25,336	25,088	25,965	25,965
0193 0003	SOCIAL SECURITY-MEDICARE	5,922	5,867	6,075	6,075
0193 0004	SOCIAL SECURITY-EXTRA HELP		51		
0193 0005	MEDICARE-EXTRA HELP		12		
0194	LIFE INSURANCE	261	263	504	504
0195	HEALTH INSURANCE	47,754	49,286	49,140	49,140
0197	DENTAL INSURANCE	3,676	3,781	4,260	4,260
0199	VISION CARE	744	732	768	768
TOTAL SALARIES & EMPLOYEE BENEFITS		554,150	554,674	562,005	562,005
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	587	1,087	900	900
0203	OFFICE EXP-SUBS & PERIODICALS			200	200
0206	COMMUNICATIONS	3,734	3,526	4,600	4,600
0211 0001	RADIO MAINTENANCE	1,440	807	806	806
0211 0005	TIRES & TUBES	38,379	30,579	45,000	45,000
0211 0006	HARDWARE & STEEL	7,981	9,732	12,000	12,000
0211 0007	BATTERIES	15,683	14,233	18,000	18,000
0211 0008	SHIPYARD REPAIRS		28,280	30,000	30,000
0211 0009	REPAIRS-PARTS & ACCESSORIES	322,158	293,119	350,000	350,000
0211 0017	REPAIRS-SUBLET	38,819	40,674	70,000	70,000
0211 0018	LUBE, OIL & CHEMICALS	3,125	3,108	6,100	6,100
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	824	824	825	825
0217	TRANSPORTATION & TRAVEL	250	357	400	400
0218	TRANS & TRAVEL-MOTORPOOL	8,640	8,292	8,500	8,500
0220	PROFESSIONAL & SPEC SERVICES	6,585	14,838	11,300	11,300
0220 0007	DATA PROCESSING DIRECT CHARGES	309	345	286	286
0220 0037	SUPERVISION SERVICES	36,441	32,887	35,400	35,400
0232	INSURANCE-WORKER'S COMPENSATION	13,395	7,875	19,560	19,560
0240	CLOTHING & PERSONAL SUPPLIES	1,275	1,035	1,400	1,400
0246	HOUSEHOLD EXPENSE	5,584	5,287	6,000	6,000
0260	MAINT-STRUCTURES & GROUNDS	1,154	455	800	800
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	864	13,158	1,000	1,000
TOTAL SERVICES & SUPPLIES		507,227	510,498	623,077	623,077

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES		FUND - 02 ROAD		ACTIVITY - PUBLIC WAYS		
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINT						ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995		
	FIXED ASSETS					
0453 3101	NON-STD EQUIPMENT & UPGRADES	622				
	TOTAL FIXED ASSETS	622				
	TOTAL PUBLIC WORKS-EQUIPMENT MAINT	1,061,999	1,065,172	1,185,082		1,185,082

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 02 ROAD

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	3,116,075	2,918,815	3,295,638	3,295,638
0131	SALARIES-EXTRA HELP	61,325	2,550	99,000	99,000
0171	SALARIES-OVERTIME	39,639	50,800	50,000	50,000
0181	SALARIES-HOLIDAY PAY	1,746	1,656	2,200	2,200
0189	UNEMPLOYMENT COMPENSATION INSURANCE	6,186	5,692	9,829	9,829
0191	RETIREMENT	352,040	332,646	392,972	392,972
0191 0004	RETIREMENT-REDUCTION INCENTIVE		35,149		
0193	SOCIAL SECURITY	190,072	179,323	203,057	203,057
0193 0003	SOCIAL SECURITY-MEDICARE	44,467	41,952	47,476	47,476
0193 0004	SOCIAL SECURITY-EXTRA HELP	4,012	158	6,138	6,138
0193 0005	MEDICARE-EXTRA HELP	938	36	1,436	1,436
0194	LIFE INSURANCE	3,288	3,162	5,101	5,101
0195	HEALTH INSURANCE	332,838	310,260	393,120	393,120
0197	DENTAL INSURANCE	28,096	25,315	34,080	34,080
0199	VISION CARE	5,766	5,150	6,144	6,144
TOTAL SALARIES & EMPLOYEE BENEFITS		4,186,488	3,912,664	4,546,191	4,546,191
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	1,605	1,698	2,500	2,500
0203	OFFICE EXP-SUBS & PERIODICALS	87	230	500	500
0206	COMMUNICATIONS	5,056	4,492	5,500	5,500
0209	MEMBERSHIPS	140	180	140	140
0211	MAINTENANCE-EQUIPMENT	29,819	32,587	35,000	35,000
0211 0001	RADIO MAINTENANCE	13,180	9,758	9,738	9,738
0211 0002	SIGNAL MAINTENANCE	45,546	76,118	80,000	80,000
0211 0018	LUBE, OIL & CHEMICALS	26,182	18,774	31,200	31,200
0211 0019	GASOLINE	44,535	37,297	50,000	50,000
0211 0020	DIESEL FUEL	105,812	107,813	122,000	122,000
0211 0024	GUARD RAIL & FENCE REPAIRS	4,012	63	6,500	6,500
0214	RENTS & LEASES-EQUIPMENT	4,054	2,321	3,500	3,500
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		473	568	568
0217	TRANSPORTATION & TRAVEL	139	702	2,000	2,000
0217 0004	TRANS & TRAVEL-BRIDGE TENDERS	5,897	5,425	7,000	7,000
0218	TRANS & TRAVEL-MOTORPOOL	126,402	114,040	120,000	120,000
0220	PROFESSIONAL & SPEC SERVICES	28,702	28,263	21,700	21,700
0220 0007	DATA PROCESSING DIRECT CHARGES	291			
0220 0037	SUPERVISION SERVICES	1,065	1,087		
0220 0049	REFUSE DISPOSAL CHARGES	42,395	45,134	60,000	60,000
0220 0072	PROF SPEC SVCS-HAZARDOUS WASTE DISPOSAL	1,135	27,149	60,000	60,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 02 ROAD

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0220 0073	PROF SPEC SVCS-AGRICULTURE SERVICES	37,300	37,300	39,724	39,724
0220 0080	ROADSIDE PARKS	2,108	3,169	5,100	5,100
0226 0003	LUMBER	7,025	2,617	8,000	8,000
0226 0005	PLANT MIX	86,438	92,174	136,600	136,600
0226 0006	ROCK SAND & GRAVEL	11,997	8,543	12,000	12,000
0226 0007	BITUMENS	3,611	4,905	14,200	14,200
0226 0008	CABLE & ROPE	4,130	5,954	9,500	9,500
0226 0009	WEED CONTROL MATERIALS	79,806	109,866	110,600	110,600
0226 0016	LICENSES & PERMITS	1,209	739	2,000	2,000
0226 0020	PHOTOGRAPHY	1,179	1,135	1,500	1,500
0226 0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	81,502	80,435	139,000	139,000
0226 0062	TRAFFIC SUPPLIES-PAINT	287,132	288,969	394,800	394,800
0226 0066	TRAFFIC SUPPLIES-BARRICADES	7,420	7,700	10,000	10,000
0226 0067	CULVERTS	3,793	1,756	6,000	6,000
0226 0528	CROSSING GUARD PROTECTION	1,729	2,087	3,000	3,000
0226 0686	CONCRETE	1,401	304	800	800
0232	INSURANCE-WORKER'S COMPENSATION	99,911	58,636	131,040	131,040
0240	CLOTHING & PERSONAL SUPPLIES	11,942	10,314	14,000	14,000
0249 0055	UTILITIES-STORM PUMPS	4,218	2,962	2,700	2,700
0249 0056	UTILITIES-TRAFFIC LIGHTS	77,974	80,861	90,000	90,000
0260	MAINT-STRUCTURES & GROUNDS	3,612	1,596	3,000	3,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	36,530	30,270	45,000	45,000
TOTAL SERVICES & SUPPLIES		1,338,021	1,345,896	1,796,410	1,796,410
OTHER CHARGES					
0301 0068	RECLAMATION DISTRCT #2072	7,000	6,999	7,000	7,000
TOTAL OTHER CHARGES		7,000	6,999	7,000	7,000
FIXED ASSETS					
0451	EQUIPMENT	440,014	93,830	244,950	244,950
TOTAL FIXED ASSETS		440,014	93,830	244,950	244,950
TOTAL PUBLIC WORKS-ROAD MAINT		5,971,523	5,359,389	6,594,551	6,594,551

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 02 ROAD

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0226 0514	BRIDGE REPLACEMENT/REHABILITATION PROGRAM	3,197		1,093,000	1,093,000
0226 0515	DAVIS RD WOODBRIDGE TO TURNER RD (STP)		1,200	340,000	340,000
0226 0516	FR CAMP RD (STP)		2,250	290,000	290,000
0226 0517	ORO AVE RECONSTR (MAIN ST TO RT 26)	1,489,064	161,452		
0226 0519	S J CO REGINAL BIKE PLAN		17,200	1,200	1,200
0226 0520	ARCH SPERRY SPECIFIC PLAN			15,400	15,400
0226 0522	AUGUSTA ST AT OLIVE ST REPAIR		2,681		
0226 0532	MAJOR ROADWAY RESURFACING PROGRAM (M-K/1992)			2,700,000	2,700,000
0226 0533	HAMMER LANE WIDENING	402,702	46,096		
0226 0535	FR CAMP RD RESURFACING-STP	39,936			
0226 0536	WEST LANE RESURFACING-STP	457,758			
0226 0537	FILBERT ST RECONSTRUCTURE STP	105,954			
0226 0538	MICHIGAN AVE RESURFACING (M-K)	254,071			
0226 0539	ALPINE AVE WIDENING HES	436,273			
0226 0540	AIRPORT WY & ROTH RD TRAFFIC SIGNAL(M-K)	67,267			
0226 0542	AIRPORT WAY/UPRR		18,073		
0226 0543	MURPHYS RD/UPRR UNION PAC RAILROAD		11,190		
0226 0545	SEXTON RD/UPRR		13,800		
0226 0547	GRIGSBY PLACE RESURFACING	20,031			
0226 0548	MAIN ST TO ORO AVE SIGNAL MOD TRF	440	97,894		
0226 0549	ELLIOTT RD BRIDGE #29C-150	9,737			
0226 0550	BEN HOLT DR & ALEXANDRIA PL TRAFFIC SIGNAL	16,118	41,476		
0226 0552	EL DORADO ST RESURF (FAU)	177,550			
0226 0553	HOWARD RD RESURF (FAS)	249,789			
0226 0554	ESCALON BELLOTA RD RESURF (STP/RM)	193,942	10,434		
0226 0562	BACON ISLAND BR #29C-108	22,755	75,660		
0226 0563	GOLDEN GATE AVE RESURF (STP)	59,174	3,901		
0226 0564	FEDERAL SAFETY IMPROV PROG (HES)			924,000	924,000
0226 0565	ROADWAY OPERATIONAL CONGESTION (PROP-11)			400,000	400,000
0226 0567	SURFACE TRANSPORTATION PROG (STP)			2,700,000	2,700,000
0226 0568	LIVE OAK BRIDGE		142,754		
0226 0569	ELLIOTT RD BRIDGE/CONSTRUCTION		235,427		
0226 0570	BACON ISLAND RD BR/CONSTRUCTION		614,476	6,672,000	6,672,000
0226 0571	LOWER SACRAMENTO RD		186,011		
0226 0573	HILDRETH LANE		106,540		
0226 0574	WILLIAMSBURG PLACE		29,311		
0226 0575	ALPINE ROAD		191,687		
0226 0576	MAJOR RESURFACING PROJECTS			1,490,871	1,490,871
0226 0577	DELAWARE/TELEGRAPH/ALPINE (STP)	1,050	313,215		
0226 0578	JACKTONE RD RESURFACING (STP)	1,071	451,708		
0226 0579	AIRPORT WAY-FRENCH CAMP RD SIGNAL			270,000	270,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 02 ROAD

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0226 0580	LILAC ST BRIDGE		174,118		
0226 0586	HARNEY LN RECONSTR (TULLY TO CLEMENTS)	12,351			
0226 0587	PELTIER RD BRIDGE (SEISMIC)			85,000	85,000
0226 0588	CHEROKEE RD RESURF (M-K)		171,949		
0226 0590	COMSTOCK RD RESURF (M-K)		397	273,000	273,000
0226 0592	S R 99 W FRONTAGE RD RESURF (M-K)			155,000	155,000
0226 0593	MCKINLEY AVE RESURF (M-K)		179,332		
0226 0595	WEST LANE MEDIAN BARRIER (HES)		281,593		
0226 0597	MINOR STRUCTURE IMPROV 1993 (HES)		206,893		
0226 0598	COPPEROPOLIS RD RESURF (STP)		242,960		
TOTAL SERVICES & SUPPLIES		4,020,230	4,031,678	17,409,471	17,409,471
TOTAL PUBLIC WORKS-CONSTRUCTION		4,020,230	4,031,678	17,409,471	17,409,471

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 02 ROAD

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	721,324	772,228	973,359	973,359
0131	SALARIES-EXTRA HELP	23,596	24,698	32,340	32,340
0171	SALARIES-OVERTIME	17,315	2,750	7,000	7,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,439	1,532	2,891	2,891
0191	RETIREMENT	80,206	86,830	115,538	115,538
0193	SOCIAL SECURITY	43,253	45,455	59,082	59,082
0193 0003	SOCIAL SECURITY-MEDICARE	10,264	10,819	13,961	13,961
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,463	1,531	2,013	2,013
0193 0005	MEDICARE-EXTRA HELP	342	358	474	474
0194	LIFE INSURANCE	822	1,021	1,413	1,413
0195	HEALTH INSURANCE	48,025	45,919	81,900	81,900
0197	DENTAL INSURANCE	4,016	3,850	7,100	7,100
0199	VISION CARE	793	752	1,280	1,280
TOTAL SALARIES & EMPLOYEE BENEFITS		952,858	997,743	1,298,351	1,298,351
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	2,179	2,234	3,000	3,000
0201 0051	PRINTING	288	484	5,000	5,000
0202	OFFICE EXPENSE-POSTAGE	96	138	1,300	1,300
0203	OFFICE EXP-SUBS & PERIODICALS	778	2,201	2,250	2,250
0206	COMMUNICATIONS	6,336	6,757	7,500	7,500
0209	MEMBERSHIPS	123	128	130	130
0211	MAINTENANCE-EQUIPMENT		523	1,500	1,500
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,062	2,474	2,475	2,475
0217	TRANSPORTATION & TRAVEL	2,293	432	3,000	3,000
0218	TRANS & TRAVEL-MOTORPOOL	7,032	7,468	10,100	10,100
0220	PROFESSIONAL & SPEC SERVICES	123,064	42,226	114,000	114,000
0220 0007	DATA PROCESSING DIRECT CHARGES	1,788	602		
0220 0076	PROF & SPEC SVCS-NPDES		3,400		
0223	PUBLICATIONS & LEGAL NOTICES	961	955	1,800	1,800
0226 0020	PHOTOGRAPHY	395	245	900	900
0226 0022	ENGINEERING SUPPLIES	152	28	400	400
0232	INSURANCE-WORKER'S COMPENSATION	20,375	12,678	1,200	1,200
0240	CLOTHING & PERSONAL SUPPLIES	164			
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	262	90	500	500
TOTAL SERVICES & SUPPLIES		168,348	83,063	155,055	155,055

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 02 ROAD

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
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ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
FIXED ASSETS					
0451	EQUIPMENT	909	2,747	800	800
0453 3101	NON-STD EQUIPMENT & UPGRADES	7,819	2,064	18,700	18,700
0453 3103	NON-STD SOFTWARE & UPGRADES	4,274	437		
TOTAL FIXED ASSETS		13,002	5,248	19,500	19,500
TOTAL PUBLIC WORKS-DEVELOPMENT SERVICES		1,134,208	1,086,054	1,472,906	1,472,906
RECAPITULATION					
030101	PUBLIC WORKS-ADMINISTRATION	2,506,821	2,325,080	2,565,540	2,565,540
030103	PUBLIC WORKS-ENGINEERING	1,876,371	1,879,706	2,538,235	2,538,235
030104	PUBLIC WORKS-EQUIPMENT MAINT	1,061,999	1,065,172	1,185,082	1,185,082
030105	PUBLIC WORKS-ROAD MAINT	5,971,523	5,359,389	6,594,551	6,594,551
030106	PUBLIC WORKS-CONSTRUCTION	4,020,230	4,031,678	17,409,471	17,409,471
030108	PUBLIC WORKS-DEVELOPMENT SERVICES	1,134,208	1,086,054	1,472,906	1,472,906
TOTAL PUBLIC WORKS		16,571,152	15,747,079	31,765,785	31,765,785

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES		FUND - 01 GENERAL		ACTIVITY - PUBLIC WAYS	
BUDGET UNIT - 030200 - ROAD & AIRPORT CONTRIBUTIONS				ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995	
ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
	SERVICES & SUPPLIES				
0226 0077	ROAD FUND SERVICES	129,804	65,000	56,550	56,550
	TOTAL SERVICES & SUPPLIES	129,804	65,000	56,550	56,550
	OPERATING TRANSFERS OUT				
0601 0002	OPERATING TRF TO AIRPORT			173,338	173,338
	TOTAL OPERATING TRANSFERS OUT			173,338	173,338
	TOTAL ROAD & AIRPORT CONTRIBUTIONS	129,804	65,000	229,888	229,888

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 01 GENERAL

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030400 - FLOOD/WATER-ENGINEERING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	255,239	226,624	293,375	293,375
0171	SALARIES-OVERTIME	150	20		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	479	425	855	855
0191	RETIREMENT	27,973	25,057	34,245	34,245
0193	SOCIAL SECURITY	13,967	12,778	17,328	17,328
0193 0003	SOCIAL SECURITY-MEDICARE	3,541	3,084	4,140	4,140
0194	LIFE INSURANCE	353	370	556	556
0195	HEALTH INSURANCE	14,921	11,602	16,380	16,380
0197	DENTAL INSURANCE	1,165	1,014	1,420	1,420
0199	VISION CARE	240	195	256	256
TOTAL SALARIES & EMPLOYEE BENEFITS		318,028	281,169	368,555	368,555
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	6			
0232	INSURANCE-WORKER'S COMPENSATION	190	238	360	360
0236	INSURANCE-CASUALTY	15	24	33	33
TOTAL SERVICES & SUPPLIES		211	262	393	393
TOTAL FLOOD/WATER-ENGINEERING		318,239	281,431	368,948	368,948

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 13 ROAD DIST # 1

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031300 - ROAD DISTRICT NO 1

ADOPTED BY
THE BOARD OF
SUPERVISORS
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ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0211 0002	SIGNAL MAINTENANCE		8,991	12,800	12,800
0220 0102	TAX ADMINISTRATION CHARGES	6,555	6,485	6,900	6,900
0226 0005	PLANT MIX	5,124	3,188	7,400	7,400
0226 0006	ROCK SAND & GRAVEL	228	162	200	200
0226 0007	BITUMENS	155	51	500	500
0226 0009	WEED CONTROL MATERIALS	3,196	5,402	5,500	5,500
0226 0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE		3,370	6,800	6,800
0226 0062	TRAFFIC SUPPLIES-PAINT		7,689	24,700	24,700
0226 0601	MAINTENANCE OF ROADS			597,740	597,740
0226 0620	SIDEWALK REPAIR 1993-94		1,014		
0226 0624	SIDEWALK REPAIR 1992-93	4,781			
0226 0630	SLURRY SEAL 1994		4,936		
0226 0638	CHIP-SEAL 1992	92,044			
0226 0725	POLK LANE RECONSTRUCTION		250		
0226 0731	TELEGRAPH AVE DRAINAGE 1994		1,658		
0249 0055	UTILITIES-STORM PUMPS		405	480	480
0249 0056	UTILITIES-TRAFFIC LIGHTS		11,129	13,500	13,500
TOTAL SERVICES & SUPPLIES		112,083	54,730	676,520	676,520
OTHER CHARGES					
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	41,544	44,338	39,000	39,000
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL	26,220		26,200	26,200
TOTAL OTHER CHARGES		67,764	44,338	65,200	65,200
TOTAL ROAD DISTRICT NO 1		179,847	99,068	741,720	741,720

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 14 ROAD DIST # 2

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031400 - ROAD DISTRICT NO 2

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0211 0002	SIGNAL MAINTENANCE		6,593	10,500	10,500
0220 0102	TAX ADMINISTRATION CHARGES	4,105	3,463	4,100	4,100
0226 0005	PLANT MIX	3,391	3,240	4,400	4,400
0226 0006	ROCK SAND & GRAVEL	332	111	100	100
0226 0007	BITUMENS	234	81	300	300
0226 0009	WEED CONTROL MATERIALS	1,864	1,731	1,100	1,100
0226 0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE		4,103	2,800	2,800
0226 0062	TRAFFIC SUPPLIES-PAINT		4,370	5,000	5,000
0226 0601	MAINTENANCE OF ROADS			636,167	636,167
0226 0620	SIDEWALK REPAIR 1993-94	22	1,598		
0226 0624	SIDEWALK REPAIR 1992-93	1,238			
0226 0628	CHIP-SEAL 1993		16,000		
0226 0638	CHIP-SEAL 1992	2,025			
0226 0858	SHAW ROAD RESURFACING	135,496			
0226 0864	CORONADO AVE/FULTON ST TRAFFIC ISLAND TRF IS		14		
0249 0055	UTILITIES-STORM PUMPS		297	340	340
0249 0056	UTILITIES-TRAFFIC LIGHTS		8,161	10,000	10,000
TOTAL SERVICES & SUPPLIES		148,707	49,762	674,807	674,807
OTHER CHARGES					
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	17,851	19,640	22,800	22,800
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL	15,525		15,500	15,500
TOTAL OTHER CHARGES		33,376	19,640	38,300	38,300
TOTAL ROAD DISTRICT NO 2		182,083	69,402	713,107	713,107

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 15 ROAD DIST # 3

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT NO 3

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0211 0002	SIGNAL MAINTENANCE		13,786	16,100	16,100
0220 0102	TAX ADMINISTRATION CHARGES	19,595	16,624	21,500	21,500
0226 0005	PLANT MIX	10,957	8,704	14,100	14,100
0226 0006	ROCK SAND & GRAVEL	683	473	750	750
0226 0007	BITUMENS	342	611	900	900
0226 0009	WEED CONTROL MATERIALS	15,460	20,724	21,900	21,900
0226 0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE		5,307	14,400	14,400
0226 0062	TRAFFIC SUPPLIES-PAINT		14,115	65,900	65,900
0226 0601	MAINTENANCE OF ROADS			2,838,173	2,838,173
0226 0620	SIDEWALK REPAIR 1993-94		831		
0226 0624	SIDEWALK REPAIR 1992-93	1,037			
0226 0630	SLURRY SEAL 1994		250		
0226 0638	CHIP-SEAL 1992	15,427			
0226 0932	FINCK RD 1992/1994		37,446		
0226 0933	UNION RD IRRIGATION-XING 1992	1,861			
0226 0936	LOWER JONES TRACT 1993		51,509		
0226 0940	HOLT ROAD UNDERPASS 1994		856		
0226 0982	BACON ISLAND ROAD BRIDGE	1,864	22,014		
0226 1145	MANTHEY ROAD BRIDGE #127-1992	2,437			
0249 0055	UTILITIES-STORM PUMPS		622	700	700
0249 0056	UTILITIES-TRAFFIC LIGHTS		17,064	20,800	20,800
TOTAL SERVICES & SUPPLIES		69,663	210,936	3,015,223	3,015,223
OTHER CHARGES					
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	74,451	86,940	145,000	145,000
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL	82,455		82,500	82,500
TOTAL OTHER CHARGES		156,906	86,940	227,500	227,500
TOTAL ROAD DISTRICT NO 3		226,569	297,876	3,242,723	3,242,723

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 16 ROAD DIST # 4

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT NO 4

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0211 0002	SIGNAL MAINTENANCE		6,593	8,000	8,000
0220 0102	TAX ADMINISTRATION CHARGES	35,103	28,931	32,200	32,200
0226 0005	PLANT MIX	104,699	93,941	128,600	128,600
0226 0006	ROCK SAND & GRAVEL	4,472	3,501	3,700	3,700
0226 0007	BITUMENS	3,704	4,806	5,300	5,300
0226 0009	WEED CONTROL MATERIALS	43,190	48,274	43,800	43,800
0226 0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE		23,713	45,000	45,000
0226 0062	TRAFFIC SUPPLIES-PAINT		56,624	82,400	82,400
0226 0601	MAINTENANCE OF ROADS			658,111	658,111
0226 0628	CHIP-SEAL 1993		308,000		
0226 0638	CHIP-SEAL 1992	274,141			
0226 0641	SLURRY SEAL 1992	95,997			
0226 1015	TURNER RD RESURFACING	1,565			
0226 1016	TURNER RD MINOR STRUCTURE	500			
0226 1017	TECKLENBURG RD 1992		24,297		
0226 1018	VINTAGE RD 1992		32,021		
0226 1019	TREADWAY RD 1992	18,961			
0226 1020	RAY RD 1992	27,756			
0226 1021	RIO BLANCO RD 1992	39,392			
0226 1022	JAHANT RD 1992	60,838			
0226 1023	8 MILE RD 1992		78,312		
0226 1024	COPPEROPOLIS RD 1992		91,613		
0226 1025	BLOSSOM RD 1992		31,532		
0226 1026	ORCHARD HOMESITE RESURFACING	76,052			
0226 1027	MEDFORD FERRY RAMP 1992	128	4,478		
0226 1028	FORREST LAKE SUBWAY 1993	6,652			
0226 1033	FLOOD ROAD 1993		19,035		
0226 1037	WOODBIDGE RD-WID CROSSING		9,320		
0226 1039	BEST ROAD 1994		127		
0226 1040	WOODBIDGE ROAD 1994		29		
0226 1041	KISER ROAD 1994		45		
0226 1043	FRAZIER ROAD 1994		45		
0226 1044	FLOOD ROAD 1994		4,715		
0226 1053	BURKETT GARDEN ACRES SLURRY SEAL		2,844		
0226 1054	LINDEN SLURRY SEAL		3,670		
0249 0055	UTILITIES-STORM PUMPS		297	280	280
0249 0056	UTILITIES-TRAFFIC LIGHTS		8,161	9,900	9,900
TOTAL SERVICES & SUPPLIES		793,150	884,924	1,017,291	1,017,291

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 16 ROAD DIST # 4

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT NO 4

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OTHER CHARGES					
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	37,994	54,702	48,000	48,000
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL	125,925		125,900	125,900
TOTAL OTHER CHARGES		163,919	54,702	173,900	173,900
TOTAL ROAD DISTRICT NO 4		957,069	939,626	1,191,191	1,191,191

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 17 ROAD DIST # 5

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT NO 5

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0211 0002	SIGNAL MAINTENANCE		8,991	12,800	12,800
0220 0102	TAX ADMINISTRATION CHARGES	26,945	22,057	24,800	24,800
0226 0005	PLANT MIX	58,313	80,948	90,000	90,000
0226 0006	ROCK SAND & GRAVEL	5,391	2,774	4,500	4,500
0226 0007	BITUMENS	2,855	3,146	3,600	3,600
0226 0009	WEED CONTROL MATERIALS	37,031	21,531	38,300	38,300
0226 0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE		20,105	35,900	35,900
0226 0062	TRAFFIC SUPPLIES-PAINT		33,421	118,700	118,700
0226 0601	MAINTENANCE OF ROADS			1,727,608	1,727,608
0226 0628	CHIP-SEAL 1993		240,493		
0226 0629	CHIP SEAL-1994		1,691		
0226 0638	CHIP-SEAL 1992	262,214			
0226 1132	TINNIN RD 1991	3,800			
0226 1135	IRRIGATION CROSSING 1992	14,265			
0226 1137	WILDERWOOD RD 1992	79,438			
0226 1138	OLEANDER RD 1992		37,972		
0226 1139	HENRY RD "A" 1992	2,175			
0226 1140	EDWARDS RD 1992	29,689			
0226 1141	VALPICO RD 1992		52,613		
0226 1142	HENRY RD "B" 1992	1,061			
0226 1143	DODDS RD 1992		147,236		
0226 1144	LARCH RD GUARDRAIL 1992		1,582		
0226 1145	MANTHEY ROAD BRIDGE #127-1992	2,422			
0226 1148	CORRAL HOLLOW/LARCH RD RESURF		258,321		
0226 1149	11TH ST REPAIR		27,634		
0226 1151	SOUTH SAN JOAQUIN IRRIGATION DIST-CROSSING 1994		10,257		
0249 0055	UTILITIES-STORM PUMPS		405	400	400
0249 0056	UTILITIES-TRAFFIC LIGHTS		11,129	13,500	13,500
TOTAL SERVICES & SUPPLIES		525,599	982,306	2,070,108	2,070,108
OTHER CHARGES					
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	50,181	63,343	50,000	50,000
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL	94,875		94,900	94,900
TOTAL OTHER CHARGES		145,056	63,343	144,900	144,900
TOTAL ROAD DISTRICT NO 5		670,655	1,045,649	2,215,008	2,215,008

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 01 GENERAL

ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 039100 - AIRPORT CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OPERATING TRANSFERS OUT					
0601 0002	OPERATING TRF TO AIRPORT	230,670	181,000		
0601 0026	OPERATING TRANSFERS-AIRPORT CONT-CAP PROJ		26,667		
TOTAL OPERATING TRANSFERS OUT		230,670	207,667		
TOTAL AIRPORT CONTRIBUTION		230,670	207,667		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 09 TRANSPORTATION COORD

ACTIVITY - TRANSPORTATION SYSTEMS

BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	123,337	137,794	169,795	169,795
0131	SALARIES-EXTRA HELP	37,421	24,158	21,000	21,000
0171	SALARIES-OVERTIME	204	5,848	2,000	2,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	306	297	496	496
0191	RETIREMENT	13,449	14,713	19,819	19,819
0193	SOCIAL SECURITY	6,966	7,870	10,177	10,177
0193 0003	SOCIAL SECURITY-MEDICARE	1,628	1,840	2,395	2,395
0193 0004	SOCIAL SECURITY-EXTRA HELP	2,332	1,497	1,202	1,202
0193 0005	MEDICARE-EXTRA HELP	545	350	281	281
0194	LIFE INSURANCE	211	219	334	334
0195	HEALTH INSURANCE	7,757	8,469	12,759	12,759
0197	DENTAL INSURANCE	445	435	1,107	1,107
0199	VISION CARE	61	121	198	198
TOTAL SALARIES & EMPLOYEE BENEFITS		194,662	203,611	241,563	241,563
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	733	371	800	800
0202	OFFICE EXPENSE-POSTAGE	1,047	1,511	2,500	2,500
0206	COMMUNICATIONS	2,445	3,145	5,000	5,000
0209	MEMBERSHIPS	75			
0211	MAINTENANCE-EQUIPMENT	316		650	650
0217	TRANSPORTATION & TRAVEL	5,676	12,655	25,000	25,000
0218	TRANS & TRAVEL-MOTORPOOL	2,848	2,754	7,000	7,000
0220	PROFESSIONAL & SPEC SERVICES	172,100	76,506	3,222,800	3,222,800
0220 0007	DATA PROCESSING DIRECT CHARGES	416	166	500	500
0220 0040	PROFESSIONAL SERVICES-COUNTY	1,602	63,232	40,000	40,000
0220 0118	PROF & SPEC SVC-LEGISLATIVE ADVOCACY		41,123	41,998	41,998
0220 0200	ALLOCATED SERVICE DEPT COSTS	76,547	67,220	68,000	68,000
0220 0801	WOODBIDGE DIAL-A-RIDE	17,908	22,647	28,057	28,057
0220 0802	SMART CONTRACT-HOSPITAL ROUTE	31,408	16,912		
0223	PUBLICATIONS & LEGAL NOTICES	281	166	600	600
0226 0056	ADVERTISING	1,879	4,856	5,000	5,000
0232	INSURANCE-WORKER'S COMPENSATION	24	24	40	40
0236	INSURANCE-CASUALTY	27	36	49	49
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		286	100	100
TOTAL SERVICES & SUPPLIES		315,332	313,610	3,448,094	3,448,094

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 09 TRANSPORTATION COORD

ACTIVITY - TRANSPORTATION SYSTEMS

BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OTHER CHARGES					
0372 0006	LTF CONTRIBUTION-ESCALON	4,240	5,770	7,700	7,700
0372 0008	LTF CONTRIBUTION-TRACY	55,990		68,000	68,000
0372 0013	COUNTY LEASED VEHICLES		5,773	61,200	61,200
0372 0016	TDA CONTRIBUTION-GENERAL	2,744	8,553	240,443	240,443
0372 0017	CONTRACT SERVICES-CAT	769,438	839,625	941,537	941,537
0372 0018	CAT CONTRACT FUEL-MOTOR POOL	96,961	74,145	120,000	120,000
TOTAL OTHER CHARGES		929,373	933,866	1,438,880	1,438,880
FIXED ASSETS					
0451	EQUIPMENT	397	283	51,856	51,856
0453 3101	NON-STD EQUIPMENT & UPGRADES		171		
TOTAL FIXED ASSETS		397	454	51,856	51,856
TOTAL PUBLIC TRANSPORTATION		1,439,764	1,451,541	5,180,393	5,180,393

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES

FUND - 39 COMMUN INFRA-STRUCT

ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 039900 - COMMUNITY INFRASTRUCTURE PROGRAM

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0226 0117	TRAFFIC MITIGATION-STOCKTON	3,164	873	34,503	34,503
0226 0120	TRAFFIC MITIGATION-LODI	2,052	1,800	88,090	88,090
0226 0124	TRAFFIC MITIGATION-RIPON	28			
0226 0126	TRAFFIC MITIGATION-MANTECA	2,881	298	14,319	14,319
0226 0127	TRAFFIC MITIGATION-TRACY	59	109	5,244	5,244
0226 0128	TRAFFIC MITIGATION-REGIONAL	190,459	14,384	644,393	644,393
0226 0136	TRAFFIC MITIGATION-ADMIN	33,346	9,582	97,454	97,454
0226 0137	TRAFFIC MITIGATION-PROCESSING			7,865	7,865
0226 0140	FIRE FACILITIES-MTCA-LATHROP	11,335	8,025	11,235	11,235
0226 0141	FIRE FACILITIES-ESCALON	13,050	6,631	9,283	9,283
0226 0142	FIRE FACILITIES-RIPON	8,960	16,230	22,721	22,721
0226 0143	FIRE FACILIT-WATERLOO-MORADA	10,433	11,603	16,244	16,244
0226 0144	FIRE FACILITIES-MOKELUMNE	26,231	8,641	12,097	12,097
0226 0145	FIRE FACILITIES-TRACY	11,183	9,801	32,149	32,149
0226 0146	FIRE FACILITIES-CLEMENTS	12,680	3,257	4,560	4,560
0226 0151	FIRE FACILITIES-ADMIN			13,187	13,187
0226 0152	FIRE FACILITIES-PROCESSING			953	953
0226 0155	WATER IMPACT-STKN EAST WTR	100,116	76,304	65,064	65,064
0226 0165	WATER IMPACT-ADMIN	1,229	624	8,062	8,062
0226 0166	WATER IMPACT-PROCESSING			651	651
0238	MISCELLANEOUS EXPENSE		14,973		
TOTAL SERVICES & SUPPLIES		427,206	183,135	1,088,074	1,088,074
TOTAL COMMUNITY INFRASTRUCTURE PROGRAM		427,206	183,135	1,088,074	1,088,074

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 07 MH/SUBSTANCE ABUSE

ACTIVITY - HEALTH

BUDGET UNIT - 040300 - MENTAL HEALTH PHARMACY

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	213,448	210,426	292,232	292,232
0131	SALARIES-EXTRA HELP	70,385	132,625	187,022	187,022
0141	SALARIES-EXTRA HELP-CONTRACTUAL			89,642	89,642
0171	SALARIES-OVERTIME	50	2,227	20,000	20,000
0181	SALARIES-HOLIDAY PAY			1,500	1,500
0189	UNEMPLOYMENT COMPENSATION INSURANCE	553	658	971	971
0191	RETIREMENT	15,924	15,010	38,837	38,837
0193	SOCIAL SECURITY	12,339	12,202	19,798	19,798
0193 0003	SOCIAL SECURITY-MEDICARE	2,964	2,911	4,691	4,691
0193 0004	SOCIAL SECURITY-EXTRA HELP	4,372	8,424	16,842	16,842
0193 0005	MEDICARE-EXTRA HELP	1,022	1,970	3,939	3,939
0194	LIFE INSURANCE	253	279	552	552
0195	HEALTH INSURANCE	16,325	15,110	20,475	20,475
0197	DENTAL INSURANCE	1,294	1,257	1,775	1,775
0199	VISION CARE	248	237	320	320
TOTAL SALARIES & EMPLOYEE BENEFITS		339,177	403,336	698,596	698,596
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	3,223	5,765	11,160	11,160
0202	OFFICE EXPENSE-POSTAGE	18	117	100	100
0203	OFFICE EXP-SUBS & PERIODICALS	664	629	1,181	1,181
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	521	2,894	3,082	3,082
0211	MAINTENANCE-EQUIPMENT	937	1,505	5,120	5,120
0214	RENTS & LEASES-EQUIPMENT	155			
0217 0005	TRANS & TRAVEL-TRAINING SEMINARS	489	924	2,000	2,000
0218	TRANS & TRAVEL-MOTORPOOL	1			
0220 0501	OUTSIDE SERVICES	2,658	3,270	3,717	3,717
0226	SPECIAL DEPARTMENTAL EXPENSE	44	38	93	93
0226 0042	SPEC DEP EXP-NON MEDICAL SUPPLIES		2,430	30,000	30,000
0232	INSURANCE-WORKER'S COMPENSATION	166	214	360	360
0236	INSURANCE-CASUALTY			41	41
0240	CLOTHING & PERSONAL SUPPLIES	12	13	20	20
0246	HOUSEHOLD EXPENSE	836	176	271	271
0249	UTILITIES	2,225	2,464	3,097	3,097
0255	MEDICAL DENTAL & LAB SUPPLIES	650,578	811,530	910,000	910,000
0260	MAINT-STRUCTURES & GROUNDS	3,610-	3,922	12,332	12,332
0264	RENTS-STRUCTURES & GROUNDS		12,920	30,000	30,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		53	30,000	30,000
0269 0018	MEDICAL INSTRUMENTS AND EQUIP		7,870		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 07 MH/SUBSTANCE ABUSE

ACTIVITY - HEALTH

BUDGET UNIT - 040300 - MENTAL HEALTH PHARMACY

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
	SERVICES & SUPPLIES				
0281	INDIRECT COSTS	35,255	21,527	23,504	23,504
	TOTAL SERVICES & SUPPLIES	694,172	878,261	1,066,078	1,066,078
	OTHER CHARGES				
0390	DEPRECIATION EXPENSE		218		
	TOTAL OTHER CHARGES		218		
	FIXED ASSETS				
0451	EQUIPMENT		1,824		
0453 3002	STANDARD PRINTERS & UPGRADES		322		
0453 3102	NON-STD PRINTERS & UPGRADES		351		
	TOTAL FIXED ASSETS		2,497		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS			5,000-	5,000-
	TOTAL INTRA FUND TRANSFERS			5,000-	5,000-
	TOTAL MENTAL HEALTH PHARMACY	1,033,349	1,284,312	1,759,674	1,759,674

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 07 MH/SUBSTANCE ABUSE

ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	7,596,411	7,707,633	8,743,771	8,743,771
0131	SALARIES-EXTRA HELP	1,267,683	1,315,757	1,627,984	1,627,984
0141	SALARIES-EXTRA HELP-CONTRACTUAL	92,290	141,992	143,520	143,520
0171	SALARIES-OVERTIME	147,076	151,458	130,207	130,207
0181	SALARIES-HOLIDAY PAY	27,018	15,731	20,462	20,462
0189	UNEMPLOYMENT COMPENSATION INSURANCE	17,399	17,794	26,040	26,040
0191	RETIREMENT	859,435	872,106	1,040,591	1,040,591
0191 0004	RETIREMENT-REDUCTION INCENTIVE		18,553		
0193	SOCIAL SECURITY	461,806	476,244	535,938	535,938
0193 0003	SOCIAL SECURITY-MEDICARE	109,071	111,989	125,771	125,771
0193 0004	SOCIAL SECURITY-EXTRA HELP	83,774	86,942	100,935	100,935
0193 0005	MEDICARE-EXTRA HELP	19,592	20,333	23,606	23,606
0194	LIFE INSURANCE	6,292	6,459	13,632	13,632
0195	HEALTH INSURANCE	804,855	811,928	999,180	999,180
0197	DENTAL INSURANCE	67,205	68,225	86,620	86,620
0198	SALARY SAVINGS			633,873-	633,873-
0199	VISION CARE	13,597	13,554	15,616	15,616
TOTAL SALARIES & EMPLOYEE BENEFITS		11,573,504	11,836,698	13,000,000	13,000,000
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	134,348	146,105	166,174	166,174
0202	OFFICE EXPENSE-POSTAGE	52,616	42,071	77,372	77,372
0203	OFFICE EXP-SUBS & PERIODICALS	6,636	5,434	10,207	10,207
0206	COMMUNICATIONS	69,551	80,684	98,801	98,801
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	41,356	46,033	64,041	64,041
0209	MEMBERSHIPS	5,521	6,774	13,404	13,404
0211	MAINTENANCE-EQUIPMENT	55,667	67,762	83,298	83,298
0211 0001	RADIO MAINTENANCE	1,771	2,008	2,100	2,100
0214	RENTS & LEASES-EQUIPMENT	53,228	66,397	85,744	85,744
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		473		
0217	TRANSPORTATION & TRAVEL	47,367	35,581	51,957	51,957
0217 0005	TRANS & TRAVEL-TRAINING SEMINARS	15,688	16,199	39,216	39,216
0218	TRANS & TRAVEL-MOTORPOOL	65,194	63,010	87,611	87,611
0220 0007	DATA PROCESSING DIRECT CHARGES	8,620	9,346	15,595	15,595
0220 0065	DATA PROCESSING-M H COMPUTER	56,909	112,443	164,841	164,841
0220 0067	PROJECT GEMINI	120,000	60,000	52,200	
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	480			
0220 0200	ALLOCATED SERVICE DEPT COSTS	120,544	230,255	225,524	225,524
0220 0209	COUNTY COUNSEL LEGAL SERVICES	6,367	3,176	20,000	20,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 07 MH/SUBSTANCE ABUSE

ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0220 0501	OUTSIDE SERVICES	577,633	633,332	645,804	645,804
0220 0504	LABORATORY SERVICES	91,174	72,255	98,840	98,840
0220 0507	PREFERRED PROVIDER	4,220	4,245	4,200	4,200
0220 0511	CRISIS SERVICES	198,660	257,499	243,000	243,000
0220 0521	PSYCHIATRISTS	1,628,114	2,051,327	2,027,351	2,027,351
0220 0601	OFFICE OF EDC-DAY TRMT SCHL SITE	40,816	42,085	42,085	42,085
0220 0602	COUNCIL FOR SPANISH SPEAKING	60,940	95,540	26,100	
0220 0603	VALLEY COMMUNITY COUNSELING CENTER	329,022	275,000	275,000	275,000
0220 0604	LIFE SUPPORT	16,568	8,853	16,000	16,000
0220 0605	CRISIS HOUSING	44,631	57,226	65,000	65,000
0220 0607	EASTSIDE OPPORTUNITY HOUSE (CPPA)	25,000	20,000	17,400	17,400
0220 0608	UOP TRANSITIONAL RESIDENTIAL FACILITY		431,443	928,790	928,790
0220 0609	AIDS SERVICES GRANT CONTRACT	31,419	37,143	34,286	34,286
0220 0610	OLDER ADULT SVCS-TCF	7,371	6,210	12,000	12,000
0220 0612	FAMILY SERVICE AGENCY	123,190			
0220 0613	TRF VACANCY CHARGES			40,000	40,000
0220 0614	ADAMHA	108,133	128,865	317,083	317,083
0220 0616	UOP - RE-ENTRY PROGRAM	154,954	150,324	57,861	57,861
0220 0621	UOP SOCIALIZATION CENTER	111,998	116,631	116,631	116,631
0220 0622	STOCKTON CHILDRENS HOME	38,099	46,269	65,712	65,712
0220 0623	CON-REP UOP SOC CTR 10/49R	14,839	29,128	14,839	14,839
0220 0625	GOODWILL REHAB & JOB PLACEMENT	24,820	14,120	92,463	92,463
0220 0626	CON-REP ACTIVITY FUND 10/40R	2,953	2,389	3,600	3,600
0220 0627	UTILIZATION REVIEW	36,100	47,975	50,000	50,000
0220 0629	PLACEMENT PROGRAM/PATCH	12,610	12,400	25,000	25,000
0220 0630	NORCAL DEF SERVICES	21,132			
0220 0631	GEROPSYCHIATRY PROGRAM-CRESTWOOD	918,072	797,143	320,000	320,000
0220 0632	RATP/CHILDREN	368,076	368,196	368,206	368,206
0220 0633	CAREFILLED HOME/GRANT HOUSE	539,039	352,217	309,471	309,471
0220 0634	PLACEMENT PROGRAM INTERIM ASSISTANCE	58,777	61,587	100,000	100,000
0220 0635	REGIONAL ADOLESCENT PROGRAM	851,522	880,884	880,884	880,884
0220 0637	BLIND SERVICES	17,688	1,608		
0220 0638	CALIFORNIA CONSERVATORSHIP	12,960	19,860	14,000	14,000
0220 0640	HOMELESS PROGRAM	41,494	44,038	33,112	33,112
0220 0641	SUPPLEMENTAL RATE PROGRAM	265,996	309,276	323,514	323,514
0220 0642	CON-REP EMERGENCY LIFE SUP 00/00A	698	841	2,000	2,000
0220 0648	CON-REP LIFE SUP-RES CARE 05/90R	8,486	1,255	11,754	11,754
0220 0649	CON-REP LIFE SUP-INDEP LIV 05/85R	4,598		6,522	6,522
0220 0650	CON-REP SUP RESIDENTIAL 50/50R	3,588			
0220 0651	CON-REP GRANT HOUSE 05/40R	632		7,126	7,126
0220 0652	CON-REP SATELITE/MAYFAIR 05/80R	9,005	16,210	7,500	7,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 07 MH/SUBSTANCE ABUSE

ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0220 0653	CON-REP RISE & SHINE 10/30R	8,700	13,545	8,700	8,700
0220 0654	CON-REP UOP RE-ENTRY 10/50R	7,740	12,743	8,027	8,027
0220 0655	CON-REP ASSESSMENTS 15/31R	1,950	195	2,340	2,340
0220 0657	CON-REP INPATIENT SERVICES	7,812		42,684	42,684
0220 0658	CON-REP DAY TREATMENT	7,870		13,500	13,500
0220 0659	CON-REP OUTPATIENT SERVICES	28,067		16,376	16,376
0220 0661	CON-REP WILLOW HOUSE	2,160			
0220 0662	CON-REP UNEXPENDED NNA FD			42,080	42,080
0223	PUBLICATIONS & LEGAL NOTICES	702	688	5,650	5,650
0226	SPECIAL DEPARTMENTAL EXPENSE	19,150	26,125	33,770	33,770
0232	INSURANCE-WORKER'S COMPENSATION	6,153	81,558	138,200	138,200
0236	INSURANCE-CASUALTY	16,885	19,863	30,429	30,429
0238	MISCELLANEOUS EXPENSE	30,093		10,000	10,000
0240	CLOTHING & PERSONAL SUPPLIES	29,170	15,500	36,322	36,322
0243	FOOD	211,188	210,148	243,486	243,486
0246	HOUSEHOLD EXPENSE	34,771	31,452	52,102	52,102
0246 0051	HOUSEKEEPING SUPPLIES	51,125	55,875	55,785	55,785
0246 0052	LAUNDRY	16,246	20,018	17,000	17,000
0249	UTILITIES	149,647	180,128	231,843	231,843
0255	MEDICAL DENTAL & LAB SUPPLIES	4,749	8,414	15,819	15,819
0255 0001	CLINICAL SUPPLIES			25,000	25,000
0255 0057	MEDICATION-SHORT DOYLE	692,864	788,360	702,049	702,049
0260	MAINT-STRUCTURES & GROUNDS	606,454	270,731	232,363	232,363
0264	RENTS-STRUCTURES & GROUNDS	307,993	412,699	563,828	563,828
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,824	7,358	12,403	12,403
0281	INDIRECT COSTS	74,019	74,019	80,000	80,000
TOTAL SERVICES & SUPPLIES		9,986,222	10,616,544	11,480,975	11,402,675
OTHER CHARGES					
0301 0064	CONTRIBUTION-STKN SHELTER-MCKINNEY	27,982	28,000	28,000	28,000
0301 0065	CONTRIBUTION-HUD/ESG	59,525	62,583	94,000	94,000
0307 0005	SUPPORT & CARE OF PERSONS-ST HOSP	1,052,850	621,203	625,000	625,000
0307 0006	SUPPORT & CARE OF PERSONS-IMD	2,241,915	1,780,739	1,272,143	1,272,143
0341	REPAYMENTS-LONG TERM DEBT	100,476	234,800	100,477	100,477
TOTAL OTHER CHARGES		3,482,748	2,727,325	2,119,620	2,119,620

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 07 MH/SUBSTANCE ABUSE

ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
FIXED ASSETS					
0451	EQUIPMENT	355,750	133,078		
0453 3002	STANDARD PRINTERS & UPGRADES	2,102	1,794		
0453 3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR	254			
0453 3101	NON-STD EQUIPMENT & UPGRADES	5,304	19,663		
0453 3102	NON-STD PRINTERS & UPGRADES	1,478	850		
0453 3103	NON-STD SOFTWARE & UPGRADES		2,607		
0453 3104	NON-STD OPTICAL SCANNERS	774			
0453 3106	NON-STD NETWORK HARDWARE	81			
0453 3201	STANDARD COMPUTER TERMINALS	13,415			
0453 3203	STANDARD DATA COMMUNICATION HARDWARE	1,416			
TOTAL FIXED ASSETS		380,574	157,992		
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	79,005-	31,687-	35,255-	35,255-
0501 0001	INTRA FUND TRANSFERS-ALCOHOLISM	33,000-	40,640-	60,481-	60,481-
0501 0002	INTRA FUND TRANSFERS-DRUGS	30,724-			
TOTAL INTRA FUND TRANSFERS		142,729-	72,327-	95,736-	95,736-
TOTAL MENTAL HEALTH SERVICES		25,280,319	25,266,232	26,504,859	26,426,559

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 07 MH/SUBSTANCE ABUSE

ACTIVITY - HEALTH

BUDGET UNIT - 040600 - SUBSTANCE ABUSE SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,551,928	2,863,405	3,173,468	3,173,468
0131	SALARIES-EXTRA HELP	293,308	547,055	618,212	618,212
0141	SALARIES-EXTRA HELP-CONTRACTUAL	856,653	1,227,327	1,349,261	1,349,261
0171	SALARIES-OVERTIME	3,066	6,532	4,600	4,600
0181	SALARIES-HOLIDAY PAY	2,117	2,870	4,450	4,450
0189	UNEMPLOYMENT COMPENSATION INSURANCE	5,302	8,949	9,399	9,399
0191	RETIREMENT	175,722	322,830	376,138	376,138
0191 0004	RETIREMENT-REDUCTION INCENTIVE		18,748		
0193	SOCIAL SECURITY	145,466	247,529	194,080	194,080
0193 0003	SOCIAL SECURITY-MEDICARE	34,166	58,014	45,461	45,461
0193 0004	SOCIAL SECURITY-EXTRA HELP	18,086	34,056	20,829	20,829
0193 0005	MEDICARE-EXTRA HELP	4,265	7,965	4,871	4,871
0194	LIFE INSURANCE	1,733	3,513	6,047	6,047
0195	HEALTH INSURANCE	347,948	558,130	409,500	409,500
0197	DENTAL INSURANCE	28,351	45,526	35,500	35,500
0199	VISION CARE	5,936	9,308	6,400	6,400
TOTAL SALARIES & EMPLOYEE BENEFITS		3,474,047	5,961,757	6,258,216	6,258,216
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	46,609	101,414	65,917	65,917
0202	OFFICE EXPENSE-POSTAGE	1,596	14,919	6,400	6,400
0203	OFFICE EXP-SUBS & PERIODICALS	3,714	6,605	6,840	6,840
0206	COMMUNICATIONS	56,062	94,765	77,000	77,000
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	5,800	19,676	19,850	19,850
0209	MEMBERSHIPS	960	1,479	1,700	1,700
0211	MAINTENANCE-EQUIPMENT	8,834	31,836	21,915	21,915
0214	RENTS & LEASES-EQUIPMENT	19,168	37,867	35,265	35,265
0217	TRANSPORTATION & TRAVEL	38,536	38,724	34,000	34,000
0217 0005	TRANS & TRAVEL-TRAINING SEMINARS	31,296	32,918	49,000	49,000
0218	TRANS & TRAVEL-MOTORPOOL	31,978	52,487	50,796	50,796
0220	PROFESSIONAL & SPEC SERVICES		2,678		
0220 0007	DATA PROCESSING DIRECT CHARGES	861	2,336		
0220 0065	DATA PROCESSING-M H COMPUTER	10,573	42,138	47,669	47,669
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	48			
0220 0200	ALLOCATED SERVICE DEPT COSTS	24,592	113,151	110,475	110,475
0220 0304	ADMINISTRATIVE CHARGES	93,509	50,800	61,000	61,000
0220 0501	OUTSIDE SERVICES	521,450	749,341	305,504	305,504
0220 0504	LABORATORY SERVICES	63,124	66,383	90,729	90,729
0220 0578	VOCATIONAL REHAB-SUB ABUSE			17,043	17,043

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 07 MH/SUBSTANCE ABUSE

ACTIVITY - HEALTH

BUDGET UNIT - 040600 - SUBSTANCE ABUSE SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0220 0656	CHANGING ECHOES RESIDENTIAL PROGRAM	99,516	120,000		
0223	PUBLICATIONS & LEGAL NOTICES	837			
0226	SPECIAL DEPARTMENTAL EXPENSE	22,040	17,202	21,377	21,377
0226 0087	DRUG ABUSE GRANT-PRENATAL & INFANTS	7,928			
0232	INSURANCE-WORKER'S COMPENSATION	1,615	27,503	47,120	47,120
0236	INSURANCE-CASUALTY	662	1,656	2,334	2,334
0240	CLOTHING & PERSONAL SUPPLIES	3,787	26,696	27,900	27,900
0243	FOOD	51,971	329,163	402,450	402,450
0246	HOUSEHOLD EXPENSE	29,716	20,786	22,400	22,400
0246 0051	HOUSEKEEPING SUPPLIES	9,633	40,290	31,000	31,000
0246 0052	LAUNDRY	1,243	16,470	14,800	14,800
0249	UTILITIES	30,160	77,539	99,900	99,900
0255	MEDICAL DENTAL & LAB SUPPLIES	123,750	158,456	104,050	104,050
0260	MAINT-STRUCTURES & GROUNDS	4,326	14,777	5,800	5,800
0264	RENTS-STRUCTURES & GROUNDS	190,792	384,461	489,355	489,355
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	4,071	4,008	2,400	2,400
0281	INDIRECT COSTS	52,870	137,464	207,041	207,041
TOTAL SERVICES & SUPPLIES		1,593,627	2,835,988	2,479,030	2,479,030
OTHER CHARGES					
0341	REPAYMENTS-LONG TERM DEBT	53,043			
TOTAL OTHER CHARGES		53,043			
FIXED ASSETS					
0451	EQUIPMENT	124,304	75,320	8,466	8,466
0453 3001	STANDARD EQUIPMENT & UPGRADES			5,499	5,499
0453 3002	STANDARD PRINTERS & UPGRADES	429		1,150	1,150
0453 3101	NON-STD EQUIPMENT & UPGRADES	10,898	22,089		
0453 3102	NON-STD PRINTERS & UPGRADES	5,006	446		
0453 3103	NON-STD SOFTWARE & UPGRADES	2,943	3,782		
TOTAL FIXED ASSETS		143,580	101,637	15,115	15,115
TOTAL SUBSTANCE ABUSE SERVICES		5,264,297	8,899,382	8,752,361	8,752,361

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 07 MH/SUBSTANCE ABUSE

ACTIVITY - HEALTH

BUDGET UNIT - 040700 - ALCOHOLISM SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,518,456		
0131	SALARIES-EXTRA HELP	303,295		
0141	SALARIES-EXTRA HELP-CONTRACTUAL	231,709		
0171	SALARIES-OVERTIME	10,078		
0181	SALARIES-HOLIDAY PAY	4,570		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,935		
0191	RETIREMENT	167,423		
0193	SOCIAL SECURITY	106,546		
0193 0003	SOCIAL SECURITY-MEDICARE	24,804		
0193 0004	SOCIAL SECURITY-EXTRA HELP	18,935		
0193 0005	MEDICARE-EXTRA HELP	4,393		
0194	LIFE INSURANCE	1,635		
0195	HEALTH INSURANCE	224,801		
0197	DENTAL INSURANCE	18,333		
0199	VISION CARE	3,805		
TOTAL SALARIES & EMPLOYEE BENEFITS		2,642,718		

SERVICES & SUPPLIES

0201	OFFICE EXPENSE-GENERAL	41,822		
0202	OFFICE EXPENSE-POSTAGE	4,844		
0203	OFFICE EXP-SUBS & PERIODICALS	3,400		
0206	COMMUNICATIONS	38,672		
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	12,496		
0209	MEMBERSHIPS	600		
0211	MAINTENANCE-EQUIPMENT	3,504		
0214	RENTS & LEASES-EQUIPMENT	19,404		
0217	TRANSPORTATION & TRAVEL	9,904		
0217 0005	TRANS & TRAVEL-TRAINING SEMINARS	1,810		
0218	TRANS & TRAVEL-MOTORPOOL	25,333		
0220 0007	DATA PROCESSING DIRECT CHARGES	1,292		
0220 0065	DATA PROCESSING-M H COMPUTER	10,573		
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	72		
0220 0200	ALLOCATED SERVICE DEPT COSTS	33,785		
0220 0304	ADMINISTRATIVE CHARGES	33,000		
0220 0501	OUTSIDE SERVICES	62,069		
0220 0504	LABORATORY SERVICES	382		
0220 0656	CHANGING ECHOES RESIDENTIAL PROGRAM	90,480		
0226	SPECIAL DEPARTMENTAL EXPENSE	2,824		
0232	INSURANCE-WORKER'S COMPENSATION	2,542		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 07 MH/SUBSTANCE ABUSE

ACTIVITY - HEALTH

BUDGET UNIT - 040700 - ALCOHOLISM SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SERVICES & SUPPLIES				
0236	INSURANCE-CASUALTY	1,308		
0240	CLOTHING & PERSONAL SUPPLIES	15,253		
0243	FOOD	288,038		
0246	HOUSEHOLD EXPENSE	16,537		
0246 0051	HOUSEKEEPING SUPPLIES	19,327		
0246 0052	LAUNDRY	12,184		
0249	UTILITIES	30,580		
0255	MEDICAL DENTAL & LAB SUPPLIES	2,683		
0260	MAINT-STRUCTURES & GROUNDS	4,739		
0264	RENTS-STRUCTURES & GROUNDS	199,156		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,626		
0281	INDIRECT COSTS	84,593		
TOTAL SERVICES & SUPPLIES		1,074,832		
FIXED ASSETS				
0451	EQUIPMENT	7,044		
TOTAL FIXED ASSETS		7,044		
INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	30,299-		
TOTAL INTRA FUND TRANSFERS		30,299-		
TOTAL ALCOHOLISM SERVICES		3,694,295		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 01 GENERAL

ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	427,279	442,575	506,860	506,860
0131	SALARIES-EXTRA HELP	28,233	14,962	31,200	31,200
0171	SALARIES-OVERTIME	5,471	5,223	11,152	11,152
0181	SALARIES-HOLIDAY PAY	621	752	1,926	1,926
0189	UNEMPLOYMENT COMPENSATION INSURANCE	877	885	1,504	1,504
0191	RETIREMENT	48,920	50,920	60,351	60,351
0193	SOCIAL SECURITY	25,449	25,820	31,179	31,179
0193 0003	SOCIAL SECURITY-MEDICARE	5,949	6,038	7,293	7,293
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,750	927	1,948	1,948
0193 0005	MEDICARE-EXTRA HELP	409	216	452	452
0194	LIFE INSURANCE	419	414	782	782
0195	HEALTH INSURANCE	47,676	53,417	57,330	57,330
0197	DENTAL INSURANCE	3,400	3,571	4,970	4,970
0199	VISION CARE	770	771	896	896
TOTAL SALARIES & EMPLOYEE BENEFITS		597,223	606,491	717,843	717,843
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	1,250	1,308	2,000	2,000
0202	OFFICE EXPENSE-POSTAGE			750	750
0203	OFFICE EXP-SUBS & PERIODICALS	464	439	500	500
0206	COMMUNICATIONS	2,300	2,497	2,500	2,500
0209	MEMBERSHIPS	34	34	2,000	2,000
0211	MAINTENANCE-EQUIPMENT	4,037	3,841	4,000	4,000
0211 0001	RADIO MAINTENANCE	4,501	2,626	2,621	2,621
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	824	824	825	825
0217	TRANSPORTATION & TRAVEL	157		1,500	1,500
0218	TRANS & TRAVEL-MOTORPOOL	43,941	41,613	51,750	51,750
0220	PROFESSIONAL & SPEC SERVICES	24,743	4,552	56,350	56,350
0220 0007	DATA PROCESSING DIRECT CHARGES	309	103	310	310
0226 0011	CHEMICALS	133	241	250	250
0232	INSURANCE-WORKER'S COMPENSATION	1,663	9,649	39,200	39,200
0236	INSURANCE-CASUALTY	626	1,063	828	828
0240	CLOTHING & PERSONAL SUPPLIES	860	1,318	1,500	1,500
0246	HOUSEHOLD EXPENSE	598	659	2,000	2,000
0249	UTILITIES	4,282	4,923	6,000	6,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,483	1,355	1,500	1,500
TOTAL SERVICES & SUPPLIES		92,205	77,045	176,384	176,384

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 01 GENERAL

ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
FIXED ASSETS					
0451	EQUIPMENT	2,604	2,876		
0452	RADIO EQUIPMENT			1,700	1,700
0453 3101	NON-STD EQUIPMENT & UPGRADES	322			
0453 3103	NON-STD SOFTWARE & UPGRADES	98			
0453 3104	NON-STD OPTICAL SCANNERS		3,044		
0453 3105	NON-STD POWER BACKUP/SURGE SUPPRESSOR	2,419	3,146		
TOTAL FIXED ASSETS		5,443	9,066	1,700	1,700
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	46,776-	37,916-	15,000-	15,000-
TOTAL INTRA FUND TRANSFERS		46,776-	37,916-	15,000-	15,000-
TOTAL UTILITY DISTRICTS		648,095	654,686	880,927	880,927

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 01 GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 041000 - PUBLIC HEALTH

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	7,313,901	7,006,689	8,214,939	8,214,939
0131	SALARIES-EXTRA HELP	249,939	306,705	264,026	264,026
0141	SALARIES-EXTRA HELP-CONTRACTUAL	140,710	135,431	105,352	105,352
0171	SALARIES-OVERTIME	29,073	25,279	42,859	42,859
0181	SALARIES-HOLIDAY PAY	1,017	1,277	576	576
0189	UNEMPLOYMENT COMPENSATION INSURANCE	14,873	14,403	24,516	24,516
0191	RETIREMENT	64,515	789,704	980,115	980,115
0191 0004	RETIREMENT-REDUCTION INCENTIVE			110,000	110,000
0192	MEDICAL INSURANCE FOR RETIREES	51,898	43,490	47,250	47,250
0193	SOCIAL SECURITY	439,014	424,788	499,864	499,864
0193 0003	SOCIAL SECURITY-MEDICARE	105,225	101,381	118,412	118,412
0193 0004	SOCIAL SECURITY-EXTRA HELP	15,911	18,494	16,370	16,370
0193 0005	MEDICARE-EXTRA HELP	3,721	4,325	3,828	3,828
0194	LIFE INSURANCE	5,667	5,477	11,437	11,437
0195	HEALTH INSURANCE	712,860	705,549	909,090	909,090
0197	DENTAL INSURANCE	60,767	59,155	78,810	78,810
0198	SALARY SAVINGS			699,912-	699,912-
0199	VISION CARE	12,174	11,763	14,208	14,208
TOTAL SALARIES & EMPLOYEE BENEFITS		9,221,265	9,653,910	10,741,740	10,741,740
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	101,978	101,237	154,010	154,010
0202	OFFICE EXPENSE-POSTAGE	32,776	29,207	42,180	42,180
0203	OFFICE EXP-SUBS & PERIODICALS	10,054	9,722	14,955	14,955
0206	COMMUNICATIONS	128,339	137,166	149,457	149,457
0209	MEMBERSHIPS	8,876	7,766	6,450	6,450
0211	MAINTENANCE-EQUIPMENT	44,969	39,844	44,710	44,710
0211 0001	RADIO MAINTENANCE	5,422	3,233	1,815	1,815
0211 1006	EQUIPMENT MAINT-ACCOUNTING MACHINE		290		
0214	RENTS & LEASES-EQUIPMENT	32,276	36,230	45,395	45,395
0217	TRANSPORTATION & TRAVEL	93,358	112,924	161,052	161,052
0218	TRANS & TRAVEL-MOTORPOOL	124,889	121,926	139,055	139,055
0220	PROFESSIONAL & SPEC SERVICES	593,068	688,995	1,144,291	1,144,291
0220 0007	DATA PROCESSING DIRECT CHARGES	1,390	1,626	2,484	2,484
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT			5,000	5,000
0223	PUBLICATIONS & LEGAL NOTICES	7,922	6,780	16,700	16,700
0226	SPECIAL DEPARTMENTAL EXPENSE	41,111	96,277	130,065	130,065
0226 0014	FILM PURCHASE	19	466	16,700	16,700
0232	INSURANCE-WORKER'S COMPENSATION	16,317	17,292	32,600	32,600

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 01 GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 041000 - PUBLIC HEALTH

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0236	INSURANCE-CASUALTY	11,023	15,068	23,088	23,088
0238	MISCELLANEOUS EXPENSE	2,500	2,690	1,950	1,950
0240	CLOTHING & PERSONAL SUPPLIES	1,297	875	10,900	10,900
0246	HOUSEHOLD EXPENSE	9,867	79,533	12,395	12,395
0246 0001	HOUSEHOLD EXP-JANITORIAL SERVICE	42,005	2,025	82,986	82,986
0246 0052	LAUNDRY	5,410	215	4,043	4,043
0246 0053	INFECTIOUS WASTE DISPOSAL	7,983	792	10,000	10,000
0249	UTILITIES	110,601	111,173	139,700	139,700
0255	MEDICAL DENTAL & LAB SUPPLIES	468,920	461,165	477,681	477,681
0260	MAINT-STRUCTURES & GROUNDS	63,171	16,604	53,300	53,300
0264	RENTS-STRUCTURES & GROUNDS	128,244	129,388	153,450	153,450
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	10,224	26,762	10,787	10,787
0281	INDIRECT COSTS			102,754	102,754
TOTAL SERVICES & SUPPLIES		2,104,009	2,257,271	3,189,953	3,189,953
OTHER CHARGES					
0306	SUPPORT & CARE OF PERSONS-STATE	41,856	58,507	32,750	32,750
TOTAL OTHER CHARGES		41,856	58,507	32,750	32,750
FIXED ASSETS					
0451	EQUIPMENT	43,410	16,323	40,627	40,627
0452	RADIO EQUIPMENT			8,490	8,490
0453 3001	STANDARD EQUIPMENT & UPGRADES			39,756	39,756
0453 3003	STANDARD SOFTWARE & UPGRADES			2,580	2,580
0453 3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR			1,000	1,000
0453 3006	STANDARD NETWORK HARDWARE			6,450	6,450
0453 3101	NON-STD EQUIPMENT & UPGRADES	15,757	128,037	14,750	14,750
0453 3102	NON-STD PRINTERS & UPGRADES		8,457	8,000	8,000
0453 3103	NON-STD SOFTWARE & UPGRADES	3,726	7,525		
0453 3104	NON-STD OPTICAL SCANNERS	2,141	8,388		
0453 3106	NON-STD NETWORK HARDWARE	5,858	2,022		
0453 3108	NON-STD DATA COMM HARDWARE & MODEMS	484			
TOTAL FIXED ASSETS		71,376	170,752	121,653	121,653

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 01 GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 041000 - PUBLIC HEALTH

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	443,250-	590,199-	401,443-	401,443-
	TOTAL INTRA FUND TRANSFERS	443,250-	590,199-	401,443-	401,443-
	TOTAL PUBLIC HEALTH	10,995,256	11,550,241	13,684,653	13,684,653

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 40 AIR POLLUTION CNTRL

ACTIVITY - HEALTH

BUDGET UNIT - 041201 - AIR POLLUTION CONTROL

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
	SALARIES & EMPLOYEE BENEFITS			
0101	SALARIES-REGULAR	100		
	TOTAL SALARIES & EMPLOYEE BENEFITS	100		
	SERVICES & SUPPLIES			
0202	OFFICE EXPENSE-POSTAGE	382		
0206	COMMUNICATIONS	95		
0211	MAINTENANCE-EQUIPMENT	92		
0218	TRANS & TRAVEL-MOTORPOOL	2,873		
0226	SPECIAL DEPARTMENTAL EXPENSE	21,585		
	TOTAL SERVICES & SUPPLIES	25,027		
	TOTAL AIR POLLUTION CONTROL	25,127		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 01 GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 041500 - CALIFORNIA CHILDREN'S SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	228,260	223,948	787,251	787,251
0131	SALARIES-EXTRA HELP	59,118	47,384		
0171	SALARIES-OVERTIME	1,061	591	1,382	1,382
0189	UNEMPLOYMENT COMPENSATION INSURANCE	568	539	2,351	2,351
0191	RETIREMENT	24,874	26,514	94,044	94,044
0193	SOCIAL SECURITY	14,026	13,726	48,591	48,591
0193 0003	SOCIAL SECURITY-MEDICARE	3,278	3,209	11,362	11,362
0193 0004	SOCIAL SECURITY-EXTRA HELP	3,671	2,937		
0193 0005	MEDICARE-EXTRA HELP	858	687		
0194	LIFE INSURANCE	138	155	1,118	1,118
0195	HEALTH INSURANCE	30,748	31,514	90,090	90,090
0197	DENTAL INSURANCE	2,451	2,623	7,810	7,810
0198	SALARY SAVINGS			37,009-	37,009-
0199	VISION CARE	524	536	1,408	1,408
TOTAL SALARIES & EMPLOYEE BENEFITS		369,575	354,363	1,008,398	1,008,398
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	10,091	5,872	6,470	6,470
0202	OFFICE EXPENSE-POSTAGE	4,822	3,471	5,600	5,600
0203	OFFICE EXP-SUBS & PERIODICALS	37	227	665	665
0206	COMMUNICATIONS	8,539	8,789	10,600	10,600
0211	MAINTENANCE-EQUIPMENT	689	78	1,100	1,100
0214	RENTS & LEASES-EQUIPMENT	5,950	4,748	4,800	4,800
0217	TRANSPORTATION & TRAVEL	205	1,049	7,800	7,800
0218	TRANS & TRAVEL-MOTORPOOL	356	29	200	200
0220	PROFESSIONAL & SPEC SERVICES	116,063	128,010	37,730	37,730
0226	SPECIAL DEPARTMENTAL EXPENSE		207	710	710
0232	INSURANCE-WORKER'S COMPENSATION	119	119	119	119
0236	INSURANCE-CASUALTY	18	30	38	38
0255	MEDICAL DENTAL & LAB SUPPLIES		41	300	300
0264	RENTS-STRUCTURES & GROUNDS	6,102	21,420	21,600	21,600
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	576			
0281	INDIRECT COSTS			62,203	62,203
TOTAL SERVICES & SUPPLIES		153,567	174,090	159,935	159,935

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 01 GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 041500 - CALIFORNIA CHILDREN'S SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	1,044,451	1,057,886	1,065,828	755,828
	TOTAL OTHER CHARGES	1,044,451	1,057,886	1,065,828	755,828
	FIXED ASSETS				
0451	EQUIPMENT	4,690	2,757		
	TOTAL FIXED ASSETS	4,690	2,757		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	42,727-	22,292-	37,008-	37,008-
	TOTAL INTRA FUND TRANSFERS	42,727-	22,292-	37,008-	37,008-
	TOTAL CALIFORNIA CHILDREN'S SERVICES	1,529,556	1,566,804	2,197,153	1,887,153

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION

FUND - 01 GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 049400 - OPERATING TRFS TO HEALTH CARE SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
	OTHER CHARGES				
0302 0001	INTERGOVT TRANSF-STATE-SB855 HOSPITAL	11,873,730	23,371,606	17,316,076	17,316,076
	TOTAL OTHER CHARGES	11,873,730	23,371,606	17,316,076	17,316,076
	OPERATING TRANSFERS OUT				
0601 0007	OPERATING TRF TO HOSPITAL ENTERPRISE	1,581,539			
0601 0017	OPERATING TRF TO MENTAL HEALTH	152,402			
0601 0018	OPERATING TRF TO ALCOHOLISM	327,872			
0601 0019	OPERATING TRF TO DRUG ABUSE	99,573	143,217	143,222	143,222
0601 0030	OPER TRF TO MH TR	1,955,100	2,104,704	1,378,244	1,299,944
0601 0039	OPER TRF TO HLTH SVCS TR (17608.108)	10,269,566	10,069,650	7,997,238	7,997,238
0601 0043	OPER TRF TO MENTAL HEALTH (17608.10C)			491,000	491,000
0601 0044	OPER TRF TO HLTH SVCS TR (17608.10A)			2,469,934	2,469,934
	TOTAL OPERATING TRANSFERS OUT	14,386,052	12,317,571	12,479,638	12,401,338
	TOTAL OPERATING TRFS TO HEALTH CARE SERVICES	26,259,782	35,689,177	29,795,714	29,717,414

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - HUMAN SERVICES-ADMINISTRATION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	21,427,079	20,307,450	23,061,351	23,061,351
0131	SALARIES-EXTRA HELP	129,848	144,095		
0141	SALARIES-EXTRA HELP-CONTRACTUAL	11,685			
0171	SALARIES-OVERTIME	57,581	70,934	72,497	72,497
0189	UNEMPLOYMENT COMPENSATION INSURANCE	41,904	39,767	68,969	68,969
0191	RETIREMENT	2,441,330	2,327,706	2,757,822	2,757,822
0191 0004	RETIREMENT-REDUCTION INCENTIVE	81,064	65,354		
0193	SOCIAL SECURITY	1,291,109	1,229,777	1,420,749	1,420,749
0193 0003	SOCIAL SECURITY-MEDICARE	304,008	289,206	333,311	333,311
0193 0004	SOCIAL SECURITY-EXTRA HELP	8,097	8,987		
0193 0005	MEDICARE-EXTRA HELP	1,893	2,101		
0194	LIFE INSURANCE	17,350	16,947	34,837	34,837
0195	HEALTH INSURANCE	2,389,854	2,283,983	3,046,680	3,046,680
0197	DENTAL INSURANCE	207,790	196,219	264,120	264,120
0198	SALARY SAVINGS			595,121-	595,121-
0199	VISION CARE	42,122	39,288	47,616	47,616
TOTAL SALARIES & EMPLOYEE BENEFITS		28,452,714	27,021,814	30,512,831	30,512,831
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	330,252	323,830	487,070	487,070
0202	OFFICE EXPENSE-POSTAGE	937,933	999,424	1,229,401	1,229,401
0203	OFFICE EXP-SUBS & PERIODICALS	4,598	3,862	15,400	15,400
0206	COMMUNICATIONS	356,968	345,591	504,906	504,906
0209	MEMBERSHIPS	12,816	13,422	14,314	14,314
0211	MAINTENANCE-EQUIPMENT	49,960	49,689	62,946	62,946
0214	RENTS & LEASES-EQUIPMENT	136,952	154,680	157,881	157,881
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	25,513	26,338	37,543	37,543
0217	TRANSPORTATION & TRAVEL	61,054	54,674	88,669	88,669
0217 0051	TRAVEL	280,394	373,178	492,897	492,897
0218	TRANS & TRAVEL-MOTORPOOL	172,115	142,219	194,530	194,530
0220	PROFESSIONAL & SPEC SERVICES	799,238	1,076,484	1,299,011	1,299,011
0220 0007	DATA PROCESSING DIRECT CHARGES	887,650	908,095	917,575	917,575
0220 0087	DATA PROC DIRECT CHGS-EQUIPMENT	1,937			
0220 0200	ALLOCATED SERVICE DEPT COSTS	320,133	421,578	447,145	447,145
0220 0230	CHILD CARE	803,525	928,357	796,585	796,585
0220 0245	ANCILLARY SERVICES	62,416	53,384	73,523	73,523
0223	PUBLICATIONS & LEGAL NOTICES		890	9,878	9,878
0226	SPECIAL DEPARTMENTAL EXPENSE	5,049	3,323	15,388	15,388
0226 0056	ADVERTISING	23,748	31,924	44,500	44,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - HUMAN SERVICES-ADMINISTRATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SERVICES & SUPPLIES					
0226 0115	INDEPENDENT LIVING SKILLS PROG	41,477	53,474	94,324	94,324
0232	INSURANCE-WORKER'S COMPENSATION	112,220	98,327	163,600	163,600
0236	INSURANCE-CASUALTY	28,722	25,445	33,029	33,029
0240	CLOTHING & PERSONAL SUPPLIES	166-	686	9,517	9,517
0243	FOOD	871	631	1,150	1,150
0246	HOUSEHOLD EXPENSE	204,122	148,674	157,021	157,021
0249	UTILITIES	403,949	417,728	467,435	467,435
0260	MAINT-STRUCTURES & GROUNDS	89,740	129,184	181,032	181,032
0264	RENTS-STRUCTURES & GROUNDS	3,220,989	3,434,645	3,283,187	3,283,187
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	5,152	3,918	14,810	14,810
TOTAL SERVICES & SUPPLIES		9,379,327	10,223,654	11,294,267	11,294,267
OTHER CHARGES					
0301 0019	CONTRIBUTION TO SOCIAL SERVIES TR		102,166	200,000	200,000
0301 0512	OTHER CHARGES-REFUGEE ASSIST GRANT		1,627,894	1,725,977	1,725,977
TOTAL OTHER CHARGES			1,730,060	1,925,977	1,925,977
FIXED ASSETS					
0451	EQUIPMENT	286-	4,485		
0453 3001	STANDARD EQUIPMENT & UPGRADES		5,780		
0453 3002	STANDARD PRINTERS & UPGRADES		8,913		
0453 3102	NON-STD PRINTERS & UPGRADES		1,420		
TOTAL FIXED ASSETS		286-	20,598		
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	393,696-	250,849-	216,612-	216,612-
TOTAL INTRA FUND TRANSFERS		393,696-	250,849-	216,612-	216,612-
OPERATING TRANSFERS OUT					
0601 0016	OPERATING TRF TO JTPA-GAIN	911,133	966,693	1,143,356	1,143,356
TOTAL OPERATING TRANSFERS OUT		911,133	966,693	1,143,356	1,143,356
TOTAL HUMAN SERVICES-ADMINISTRATION		38,349,192	39,711,970	44,659,819	44,659,819

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050106 - PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
OTHER CHARGES					
0305	SUPPORT & CARE OF PERSONS-FEDERAL	77,831,577	76,959,101	83,099,027	83,099,027
0306	SUPPORT & CARE OF PERSONS-STATE	74,864,935	74,001,382	80,547,815	80,547,815
0307	SUPPORT & CARE OF PERSONS-COUNTY	3,925,375	3,903,215	4,396,073	4,396,073
TOTAL OTHER CHARGES		156,621,887	154,863,698	168,042,915	168,042,915
TOTAL PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN		156,621,887	154,863,698	168,042,915	168,042,915

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050107 - HSA-AFDC-FOSTER CARE

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
OTHER CHARGES					
0305	SUPPORT & CARE OF PERSONS-FEDERAL	4,230,598	4,454,934	4,707,625	4,707,625
0305 0004	SUPPORT & CARE-FED-PROBATION	877,093	1,059,033	1,031,774	1,031,774
0306	SUPPORT & CARE OF PERSONS-STATE	3,941,553	3,653,998	3,750,882	3,750,882
0306 0004	SUPPORT & CARE-STATE-PROBATION	938,564	830,011	720,428	720,428
0307	SUPPORT & CARE OF PERSONS-COUNTY	5,579,023	5,490,493	5,631,960	5,631,960
0307 0004	SUPPORT & CARE-COUNTY-PROBATION	1,407,850	1,245,018	1,080,784	1,080,784
TOTAL OTHER CHARGES		16,974,681	16,733,487	16,923,453	16,923,453
TOTAL HSA-AFDC-FOSTER CARE		16,974,681	16,733,487	16,923,453	16,923,453

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050108 - PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
OTHER CHARGES					
0305	SUPPORT & CARE OF PERSONS-FEDERAL	840,170	1,017,779	1,074,439	1,074,439
0306	SUPPORT & CARE OF PERSONS-STATE	1,287,936	1,395,248	1,540,185	1,540,185
0307	SUPPORT & CARE OF PERSONS-COUNTY	499,135	463,887	513,291	513,291
TOTAL OTHER CHARGES		2,627,241	2,876,914	3,127,915	3,127,915
TOTAL PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH		2,627,241	2,876,914	3,127,915	3,127,915

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050110 - PUBLIC ASSISTANCE-GENERAL RELIEF

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OTHER CHARGES					
0305	SUPPORT & CARE OF PERSONS-FEDERAL	33,874	274	65,000	65,000
0307	SUPPORT & CARE OF PERSONS-COUNTY	2,957,991	3,909,834	3,700,000	3,700,000
TOTAL OTHER CHARGES		2,991,865	3,910,108	3,765,000	3,765,000
TOTAL PUBLIC ASSISTANCE-GENERAL RELIEF		2,991,865	3,910,108	3,765,000	3,765,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050118 - PUBLIC ASSISTANCE-HOMEMAKER SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	55,453	391,387	419,963	419,963
0306	SUPPORT & CARE OF PERSONS-STATE	1,295,886	1,110,378	1,380,524	1,380,524
0307	SUPPORT & CARE OF PERSONS-COUNTY	5,351,565	1,754,013	2,374,980	2,374,980
	TOTAL OTHER CHARGES	6,702,904	3,255,778	4,175,467	4,175,467
	TOTAL PUBLIC ASSISTANCE-HOMEMAKER SERVICES	6,702,904	3,255,778	4,175,467	4,175,467

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050121 - HSA-ADULT SPEC CIRCUMSTANCES PROG

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
	OTHER CHARGES			
0306	SUPPORT & CARE OF PERSONS-STATE	4,512	994-	
	TOTAL OTHER CHARGES	4,512	994-	
	TOTAL HSA-ADULT SPEC CIRCUMSTANCES PROG	4,512	994-	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050124 - HSA-INDOCHINESE REFUGEE PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	335,202	291,493	328,900	328,900
0307	SUPPORT & CARE OF PERSONS-COUNTY		299		
	TOTAL OTHER CHARGES	335,202	291,792	328,900	328,900
	TOTAL HSA-INDOCHINESE REFUGEE PROGRAM	335,202	291,792	328,900	328,900

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050129 - HSA-REFUGEE ASSISTANCE GRANT

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	446,068		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	872		
0191	RETIREMENT	49,786		
0193	SOCIAL SECURITY	26,739		
0193 0003	SOCIAL SECURITY-MEDICARE	6,251		
0194	LIFE INSURANCE	189		
0195	HEALTH INSURANCE	55,937		
0197	DENTAL INSURANCE	4,630		
0199	VISION CARE	1,008		
TOTAL SALARIES & EMPLOYEE BENEFITS		591,480		
SERVICES & SUPPLIES				
0203	OFFICE EXP-SUBS & PERIODICALS	58		
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	825		
0217	TRANSPORTATION & TRAVEL	346		
0217 0051	TRAVEL	227,315		
0220	PROFESSIONAL & SPEC SERVICES	9,048		
0220 0007	DATA PROCESSING DIRECT CHARGES	1,353		
0220 0230	CHILD CARE	69,807		
0220 0245	ANCILLARY SERVICES	3,834		
0232	INSURANCE-WORKER'S COMPENSATION	71		
0236	INSURANCE-CASUALTY	13		
0264	RENTS-STRUCTURES & GROUNDS	38,085		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	432		
TOTAL SERVICES & SUPPLIES		351,187		
OTHER CHARGES				
0301 0512	OTHER CHARGES-REFUGEE ASSIST GRANT	1,377,547		
TOTAL OTHER CHARGES		1,377,547		
FIXED ASSETS				
0451	EQUIPMENT	1,573		
TOTAL FIXED ASSETS		1,573		
TOTAL HSA-REFUGEE ASSISTANCE GRANT		2,321,787		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050131 - PUBLIC ASSISTANCE-FOOD STAMP EMPLOY.& TRNG. PROG.

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
OTHER CHARGES					
0305	SUPPORT & CARE OF PERSONS-FEDERAL	18,757	17,734	18,752	18,752
0306	SUPPORT & CARE OF PERSONS-STATE	9,378	8,867	13,126	13,126
0307	SUPPORT & CARE OF PERSONS-COUNTY	9,378	8,867	5,626	5,626
TOTAL OTHER CHARGES		37,513	35,468	37,504	37,504
TOTAL PUBLIC ASSISTANCE-FOOD STAMP EMPLOY.& TRNG. PROG.		37,513	35,468	37,504	37,504

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050132 - PUBLIC ASSISTANCE-TEMPORARY HOMELESS SHELTER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OTHER CHARGES					
0305	SUPPORT & CARE OF PERSONS-FEDERAL	806,565	911,829	872,624	872,624
0306	SUPPORT & CARE OF PERSONS-STATE	794,526	908,928	850,698	850,698
0307	SUPPORT & CARE OF PERSONS-COUNTY	41,812	47,803	44,914	44,914
TOTAL OTHER CHARGES		1,642,903	1,868,560	1,768,236	1,768,236
TOTAL PUBLIC ASSISTANCE-TEMPORARY HOMELESS SHELTER		1,642,903	1,868,560	1,768,236	1,768,236

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050132 - PUBLIC ASSISTANCE-TEMPORARY HOMELESS SHELTER

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
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RECAPITULATION

050101	HUMAN SERVICES-ADMINISTRATION	38,349,192	39,711,970	44,659,819	44,659,819
050106	PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	156,621,887	154,863,698	168,042,915	168,042,915
050107	HSA-AFDC-FOSTER CARE	16,974,681	16,733,487	16,923,453	16,923,453
050108	PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	2,627,241	2,876,914	3,127,915	3,127,915
050110	PUBLIC ASSISTANCE-GENERAL RELIEF	2,991,865	3,910,108	3,765,000	3,765,000
050118	PUBLIC ASSISTANCE-HOMEMAKER SERVICES	6,702,904	3,255,778	4,175,467	4,175,467
050121	HSA-ADULT SPEC CIRCUMSTANCES PROG	4,512	994-		
050124	HSA-INDOCHINESE REFUGEE PROGRAM	335,202	291,792	328,900	328,900
050129	HSA-REFUGEE ASSISTANCE GRANT	2,321,787			
050131	PUBLIC ASSISTANCE-FOOD STAMP EMPLOY.& TRNG. PROG.	37,513	35,468	37,504	37,504
050132	PUBLIC ASSISTANCE-TEMPORARY HOMELESS SHELTER	1,642,903	1,868,560	1,768,236	1,768,236
TOTAL PUBLIC ASSISTANCE		228,609,687	223,546,781	242,829,209	242,829,209

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053300 - BURIALS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	51,591	55,764	40,994	40,994
	TOTAL SERVICES & SUPPLIES	51,591	55,764	40,994	40,994
	TOTAL BURIALS	51,591	55,764	40,994	40,994

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,398,044	1,355,262	1,422,013	1,422,013
0131	SALARIES-EXTRA HELP	101,534	53,896	65,360	65,360
0171	SALARIES-OVERTIME		17	326	326
0181	SALARIES-HOLIDAY PAY	8,841	8,869	9,120	9,120
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,890	2,727	4,164	4,164
0191	RETIREMENT	156,995	152,838	166,423	166,423
0193	SOCIAL SECURITY	83,870	82,048	85,970	85,970
0193 0003	SOCIAL SECURITY-MEDICARE	19,705	19,243	20,113	20,113
0193 0004	SOCIAL SECURITY-EXTRA HELP	6,295	3,357	3,757	3,757
0193 0005	MEDICARE-EXTRA HELP	1,472	785	948	948
0194	LIFE INSURANCE	1,225	1,242	2,134	2,134
0195	HEALTH INSURANCE	140,954	138,930	171,990	171,990
0197	DENTAL INSURANCE	13,309	12,594	14,910	14,910
0199	VISION CARE	2,687	2,551	2,688	2,688
TOTAL SALARIES & EMPLOYEE BENEFITS		1,937,821	1,834,359	1,969,916	1,969,916
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	3,052	2,019	2,700	2,700
0202	OFFICE EXPENSE-POSTAGE	1,363	828	1,000	1,000
0203	OFFICE EXP-SUBS & PERIODICALS	602	244	300	300
0206	COMMUNICATIONS	7,936	7,359	8,309	8,309
0211	MAINTENANCE-EQUIPMENT	3,220	1,326	2,648	2,648
0217	TRANSPORTATION & TRAVEL	186	759	1,000	1,000
0218	TRANS & TRAVEL-MOTORPOOL	24,834	23,322	25,000	25,000
0220	PROFESSIONAL & SPEC SERVICES	35,392	27,849	45,000	45,000
0220 0200	ALLOCATED SERVICE DEPT COSTS	34,017	40,620	45,556	45,556
0226	SPECIAL DEPARTMENTAL EXPENSE	1,668	924	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION	856	25,841	45,520	45,520
0236	INSURANCE-CASUALTY	1,886	1,986	2,860	2,860
0240	CLOTHING & PERSONAL SUPPLIES	46,048	49,377	50,000	50,000
0243	FOOD	87,020	76,720	90,000	90,000
0246	HOUSEHOLD EXPENSE	26,594	31,832	32,928	32,928
0249	UTILITIES	16,821	32,297	60,000	60,000
0249 0057	UTILITIES-SOUTHERN WATER SYSTEM	1,732	1,765	2,500	2,500
0255	MEDICAL DENTAL & LAB SUPPLIES	2,413	814	1,000	1,000
0260	MAINT-STRUCTURES & GROUNDS	46,348	42,737	41,592	41,592
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,625	1,072	1,100	1,100
TOTAL SERVICES & SUPPLIES		343,613	369,691	460,013	460,013

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE		FUND - 01 GENERAL		ACTIVITY - OTHER ASSISTANCE	
BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER					ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
	FIXED ASSETS				
0451	EQUIPMENT	33,978	193	3,216	3,216
	TOTAL FIXED ASSETS	33,978	193	3,216	3,216
	TOTAL MARY GRAHAM CHILDREN'S SHELTER	2,315,412	2,204,243	2,433,145	2,433,145

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054000 - COMMUNITY SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OTHER CHARGES					
0301	CONTRIBUTIONS-OTHER AGENCIES	14,580	2,666		
0301 0070	CHILD ABUSE PREVENTION COUNCIL	14,333	14,333	13,065	5,030
0301 0076	ALTERNATIVE SERV VOLUNTARY PROG-CPPA	69,076	61,042	53,107	53,107
0301 0082	IN HOME-CHILD ABUSE PREVENT COUNCIL	44,768	44,768	38,948	
0301 0083	STEP PROGRAM-WOMENS CENTER	32,416	16,208	14,101	14,101
0301 0504	WOMENS CENTER-DAWN & SEXUAL ASSAULT	104,011	104,011	94,808	94,808
0301 0506	EMPLOYER SUPPORTED CHILD CARE COALITION	38,707	19,354	16,838	16,838
TOTAL OTHER CHARGES		317,891	262,382	230,867	183,884
TOTAL COMMUNITY SERVICES		317,891	262,382	230,867	183,884

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - DEPARTMENT OF AGING

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,063,070	1,059,815	1,322,842	1,206,447
0131	SALARIES-EXTRA HELP	76,464	105,380	44,310	52,813
0141	SALARIES-EXTRA HELP-CONTRACTUAL	59,712	44,109	68,291	68,291
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,349	2,384	3,957	3,611
0191	RETIREMENT	120,028	120,152	158,339	144,374
0191 0004	RETIREMENT-REDUCTION INCENTIVE		35,295		
0193	SOCIAL SECURITY	67,394	66,979	81,806	74,592
0193 0003	SOCIAL SECURITY-MEDICARE	15,752	15,663	19,136	17,445
0193 0004	SOCIAL SECURITY-EXTRA HELP	4,740	6,647	2,747	2,747
0193 0005	MEDICARE-EXTRA HELP	1,108	1,554	642	642
0194	LIFE INSURANCE	605	726	2,126	1,832
0195	HEALTH INSURANCE	146,709	137,275	192,465	163,800
0197	DENTAL INSURANCE	12,678	11,669	16,685	14,200
0199	VISION CARE	2,551	2,321	3,008	2,560
TOTAL SALARIES & EMPLOYEE BENEFITS		1,573,160	1,609,969	1,916,354	1,753,354
SERVICES & SUPPLIES					
0200 0530	DIRECT SERVICES	292,149	323,525	367,000	367,000
0200 0563	FEDERAL AUDIT	764	713	700	700
0200 0568	VOLUNTEERS TRAVEL	2,789	5,443	9,900	9,900
0200 0573	LEGAL SERVICES	1,589	1,918	3,000	3,000
0200 0574	IN HOME MEALS	226,893	344,939	345,000	345,000
0200 0575	CONGREGATE MEALS	577,986	411,947	450,000	450,000
0200 0576	USDA FUNDS	211,659	219,304	325,000	325,000
0200 0578	DOA BROWN BAG PROGRAM	18,648	18,648	20,000	20,000
0200 0585	STATE-SENIOR LEGISLATIVE ELECTION	478		2,000	2,000
0200 0588	D O A TRAINING GRANT	56	1,382	3,000	3,000
0200 0590	TITLE III-D IN HOME SERVICES	12,370	13,048	14,000	14,000
0200 0592	TITLE III-G ELDER ABUSE	521		10,000	10,000
0200 0593	SUPPLEMENTAL DIRECT SERVICE GRANT			2,100	2,100
0200 0594	TITLE III- F GRANT	1,250	38,677	60,000	60,000
0200 0595	SENIOR ELECTIONS DIRECT SERVICES		1,298	3,000	3,000
0200 0596	SENIOR SPECIAL FUND		590	2,000	2,000
0201	OFFICE EXPENSE-GENERAL	33,817	29,739	35,050	35,050
0202	OFFICE EXPENSE-POSTAGE	7,101	8,845	9,850	9,850
0203	OFFICE EXP-SUBS & PERIODICALS	1,634	10,389	2,190	2,190
0206	COMMUNICATIONS	38,843	34,317	38,049	38,049
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	735	770	1,200	1,200
0209	MEMBERSHIPS	1,495	3,080	2,674	2,674

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - DEPARTMENT OF AGING

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0211	MAINTENANCE-EQUIPMENT	5,271	5,983	9,705	9,705
0214	RENTS & LEASES-EQUIPMENT	21,110	52,552	23,200	23,200
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,299	3,299	3,713	3,713
0217	TRANSPORTATION & TRAVEL	29,124	35,987	37,980	37,980
0218	TRANS & TRAVEL-MOTORPOOL	18,610	22,162	27,150	27,150
0220	PROFESSIONAL & SPEC SERVICES	51,418	57,964	35,230	35,230
0220 0007	DATA PROCESSING DIRECT CHARGES	6,562	3,872	4,102	4,102
0220 0019	CSBG HOMELESS GRANT	29,277	25,423	54,552	54,552
0220 0030	PROF & SPEC SERV-FEMA GRANT	16,447	23,734	25,000	25,000
0220 0031	D E O WEATHERIZATION CONTRACTS			15,322	15,322
0220 0200	ALLOCATED SERVICE DEPT COSTS	39,003	47,094	58,462	58,462
0220 0201	ALLOCATED DEPT OVERHEAD	165,251	75,176	114,789	114,789
0220 0233	TRAINING TOOLS & SUPPLIES	588	368	4,000	4,000
0220 0244	SUPPORTIVE SERVICES			4,000	4,000
0220 0252	SENIOR WORK EXPERIENCE SALARY	506,267	534,664	577,210	577,210
0220 0253	SENIOR WORK EXPERIENCE BENEFITS	38,743	42,116	44,156	44,156
0220 0501	OUTSIDE SERVICES	18,286	17,852	12,000	12,000
0220 0502	WAIVED SERVICES	112,854	149,331	120,000	120,000
0220 0503	SPECIAL SERVICES	24,811	12,999	25,000	25,000
0220 0506	PURCHASE OF SERVICE-RESPIRE CARE	3,771	1,498	6,000	6,000
0223	PUBLICATIONS & LEGAL NOTICES	2,443	2,852	4,190	4,190
0226	SPECIAL DEPARTMENTAL EXPENSE	7,331	9,248	14,927	14,927
0226 0081	ENERGY WEATHRIZATION SUPPLIES	144,040	119,273	125,000	125,000
0232	INSURANCE-WORKER'S COMPENSATION	13,967	12,613	20,200	20,200
0236	INSURANCE-CASUALTY	2,656	3,093	3,341	3,341
0246	HOUSEHOLD EXPENSE	7,585	8,122	12,600	12,600
0249	UTILITIES	48,186	47,791	63,400	63,400
0249 0003	E C I P UTILITY PAYMENTS	268,573	284,955	285,000	285,000
0255	MEDICAL DENTAL & LAB SUPPLIES	150		250	250
0260	MAINT-STRUCTURES & GROUNDS	1,696			
0264	RENTS-STRUCTURES & GROUNDS	204,394	199,223	208,600	208,600
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,282	3,090	13,000	13,000
TOTAL SERVICES & SUPPLIES		3,223,772	3,270,906	3,657,792	3,657,792
OTHER CHARGES					
0301 0601	AB1733 CHILD ABUSE PROGRAMS	135,936	142,496		
0301 0604	VALLEY COMMUNITY COUNSELING	1,325			
0301 0607	AB-2994 CHILD ABUSE PROGRAMS	63,845	67,423		
0301 0611	STATE CHALLENGE GRANT	5,796			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - DEPARTMENT OF AGING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	OTHER CHARGES				
	TOTAL OTHER CHARGES	206,902	209,919		
	FIXED ASSETS				
0451	EQUIPMENT	26,180	2,651		
0453 3101	NON-STD EQUIPMENT & UPGRADES		6,947		
0453 3102	NON-STD PRINTERS & UPGRADES		3,415		
0453 3103	NON-STD SOFTWARE & UPGRADES		2,386		
	TOTAL FIXED ASSETS	26,180	15,399		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	11,215-			
	TOTAL INTRA FUND TRANSFERS	11,215-			
	TOTAL DEPARTMENT OF AGING	5,018,799	5,106,193	5,574,146	5,411,146

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE

FUND - 01 GENERAL

ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 055600 - VETERANS SERVICE OFFICE

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	211,939	142,689	140,151	140,151
0131	SALARIES-EXTRA HELP	452			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	369	252	393	393
0191	RETIREMENT	22,712	16,125	15,718	15,718
0193	SOCIAL SECURITY	12,914	8,827	8,121	8,121
0193 0003	SOCIAL SECURITY-MEDICARE	3,018	2,064	1,900	1,900
0193 0004	SOCIAL SECURITY-EXTRA HELP	28			
0193 0005	MEDICARE-EXTRA HELP	6			
0194	LIFE INSURANCE	510	607	293	293
0195	HEALTH INSURANCE	14,239	9,564	12,285	12,285
0197	DENTAL INSURANCE	1,317	810	1,065	1,065
0199	VISION CARE	291	183	192	192
TOTAL SALARIES & EMPLOYEE BENEFITS		267,795	181,121	180,118	180,118
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	1,914	1,757	1,950	1,950
0202	OFFICE EXPENSE-POSTAGE	2,270	1,708	2,000	2,000
0203	OFFICE EXP-SUBS & PERIODICALS	169	182	200	200
0206	COMMUNICATIONS	2,143	1,896	2,000	2,000
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	281	32	75	75
0209	MEMBERSHIPS	300	300	300	300
0211	MAINTENANCE-EQUIPMENT	1,293	827	2,054	2,054
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			2,891	2,891
0217	TRANSPORTATION & TRAVEL		715	2,500	2,500
0218	TRANS & TRAVEL-MOTORPOOL	1,963		150	150
0220 0007	DATA PROCESSING DIRECT CHARGES	2,208	2,053	2,236	2,236
0232	INSURANCE-WORKER'S COMPENSATION	48	48	40	40
0236	INSURANCE-CASUALTY	121	96	131	131
0260	MAINT-STRUCTURES & GROUNDS	350	350	350	350
TOTAL SERVICES & SUPPLIES		13,060	9,964	16,877	16,877
FIXED ASSETS					
0453 3003	STANDARD SOFTWARE & UPGRADES			1,200	1,200
0453 3103	NON-STD SOFTWARE & UPGRADES			5,000	5,000
TOTAL FIXED ASSETS				6,200	6,200
TOTAL VETERANS SERVICE OFFICE		280,855	191,085	203,195	203,195

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION

FUND - 01 GENERAL

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	54,829	4,013	
0189	UNEMPLOYMENT COMPENSATION INSURANCE	124	2	
0191	RETIREMENT	5,482	123	
0193	SOCIAL SECURITY	1,215		
0193 0003	SOCIAL SECURITY-MEDICARE	283		
0194	LIFE INSURANCE	73	2	
0195	HEALTH INSURANCE	6,074	128	
0197	DENTAL INSURANCE	632	12	
0199	VISION CARE	123	2	
TOTAL SALARIES & EMPLOYEE BENEFITS		68,835	4,282	
SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	22,608		
0202	OFFICE EXPENSE-POSTAGE	29,151		
0203	OFFICE EXP-SUBS & PERIODICALS	350		
0206	COMMUNICATIONS	74,372		
0211	MAINTENANCE-EQUIPMENT	619		
0217	TRANSPORTATION & TRAVEL	3,650	50	
0220	PROFESSIONAL & SPEC SERVICES	479,516		
0220 0007	DATA PROCESSING DIRECT CHARGES	3,485		
0232	INSURANCE-WORKER'S COMPENSATION	636		
0236	INSURANCE-CASUALTY	6,615		
0246	HOUSEHOLD EXPENSE	4,500		
0260	MAINT-STRUCTURES & GROUNDS	2,006	3,970	
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		710	
TOTAL SERVICES & SUPPLIES		627,508	4,730	
FIXED ASSETS				
0451	EQUIPMENT		18,445	
TOTAL FIXED ASSETS			18,445	
TOTAL SUPERINTENDENT OF SCHOOLS		696,343	27,457	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION

FUND - 01 GENERAL

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060200 - BOARD OF EDUCATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	15,838	1,700		
0193 0003	SOCIAL SECURITY-MEDICARE	174	24		
0194	LIFE INSURANCE	352	189		
TOTAL SALARIES & EMPLOYEE BENEFITS		16,364	1,913		
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	870			
0209	MEMBERSHIPS	3,975			
0217	TRANSPORTATION & TRAVEL	4,230	642		
0220	PROFESSIONAL & SPEC SERVICES	17,130			
TOTAL SERVICES & SUPPLIES		26,205	642		
TOTAL BOARD OF EDUCATION		42,569	2,555		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION

FUND - 01 GENERAL

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060300 - SCHOOL DISTRICT ORGANIZATION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
	SERVICES & SUPPLIES			
0223	PUBLICATIONS & LEGAL NOTICES	217		
	TOTAL SERVICES & SUPPLIES	217		
	TOTAL SCHOOL DISTRICT ORGANIZATION	217		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION		FUND - 18 LIBRARY		ACTIVITY - LIBRARY SERVICES	
BUDGET UNIT - 060900 - COUNTY LIBRARY				ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995	
ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0217	TRANSPORTATION & TRAVEL		275		
0220 0102	TAX ADMINISTRATION CHARGES	97,087	53,331	55,000	55,000
TOTAL SERVICES & SUPPLIES		97,087	53,606	55,000	55,000
OTHER CHARGES					
0301 0012	CITY OF STOCKTON	3,442,294	2,594,050	2,580,754	2,580,754
TOTAL OTHER CHARGES		3,442,294	2,594,050	2,580,754	2,580,754
TOTAL COUNTY LIBRARY		3,539,381	2,647,656	2,635,754	2,635,754

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION

FUND - 01 GENERAL

ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060901 - LIBRARY ADMINISTRATIVE SERVICES

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
	OPERATING TRANSFERS OUT				
0601 0008	OPERATING TRF TO LIBRARY FUND	60,683	60,700	53,103	53,103
	TOTAL OPERATING TRANSFERS OUT	60,683	60,700	53,103	53,103
	TOTAL LIBRARY ADMINISTRATIVE SERVICES	60,683	60,700	53,103	53,103

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION

FUND - 01 GENERAL

ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - COOPERATIVE EXTENSION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	122,662	113,863	114,544	114,544
0131	SALARIES-EXTRA HELP	26,549	593-		
0171	SALARIES-OVERTIME	180			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	298	229	344	344
0191	RETIREMENT	14,447	12,978	13,745	13,745
0193	SOCIAL SECURITY	7,211	6,976	7,101	7,101
0193 0003	SOCIAL SECURITY-MEDICARE	1,686	1,631	1,661	1,661
0193 0004	SOCIAL SECURITY-EXTRA HELP	1,664	111		
0193 0005	MEDICARE-EXTRA HELP	389	26		
0194	LIFE INSURANCE	85	62	168	168
0195	HEALTH INSURANCE	26,508	17,762	17,713	17,713
0197	DENTAL INSURANCE	1,964	1,188	1,420	1,420
0199	VISION CARE	394	244	256	256
TOTAL SALARIES & EMPLOYEE BENEFITS		204,037	154,477	156,952	156,952
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	5,701	6,246	1,525	1,525
0202	OFFICE EXPENSE-POSTAGE	33	120	100	100
0203	OFFICE EXP-SUBS & PERIODICALS	193	188	200	200
0206	COMMUNICATIONS	10,486	10,548	11,465	11,465
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,311	1,189	700	700
0211	MAINTENANCE-EQUIPMENT	2,503	4,744	3,356	3,356
0214	RENTS & LEASES-EQUIPMENT	2,930	732	700	700
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	824	1,298	1,393	1,393
0217	TRANSPORTATION & TRAVEL	2,228	2,143	3,000	3,000
0218	TRANS & TRAVEL-MOTORPOOL	39,005	35,973	38,514	38,514
0220	PROFESSIONAL & SPEC SERVICES	7,248	3,291	3,662	3,662
0220 0007	DATA PROCESSING DIRECT CHARGES	1,432	1,056	2,196	2,196
0226	SPECIAL DEPARTMENTAL EXPENSE	716	1,433	500	500
0232	INSURANCE-WORKER'S COMPENSATION	71	1,354	9,840	9,840
0236	INSURANCE-CASUALTY	260	261	256	256
0246	HOUSEHOLD EXPENSE	264	303	300	300
0252	AGRICULTURAL	229	387	200	200
0255	MEDICAL DENTAL & LAB SUPPLIES	150	334	100	100
0260	MAINT-STRUCTURES & GROUNDS	728	2,833		
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	88	157	100	100
TOTAL SERVICES & SUPPLIES		76,400	74,590	78,107	78,107

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION

FUND - 01 GENERAL

ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - COOPERATIVE EXTENSION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OTHER CHARGES					
0301 0011	FARM & HOME ADVISOR STANISLAUS CO	4,500	4,500		
0301 0020	FARM & HOME ADV-U S DEPT OF COMM	833	738		
TOTAL OTHER CHARGES		5,333	5,238		
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS			4,763-	4,763-
TOTAL INTRA FUND TRANSFERS				4,763-	4,763-
TOTAL COOPERATIVE EXTENSION		285,770	234,305	230,296	230,296

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION

FUND - 01 GENERAL

ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061501 - COOP EXT-PROJECT LINKAGES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR		6,159		
0131	SALARIES-EXTRA HELP		9,424	52,422	52,422
0141	SALARIES-EXTRA HELP-CONTRACTUAL		46,094		
0189	UNEMPLOYMENT COMPENSATION INSURANCE		226		
0193	SOCIAL SECURITY		3,426	3,046	3,046
0193 0003	SOCIAL SECURITY-MEDICARE		717	709	709
0193 0004	SOCIAL SECURITY-EXTRA HELP		584		
0193 0005	MEDICARE-EXTRA HELP		136		
0194	LIFE INSURANCE		156	61	61
0195	HEALTH INSURANCE		9,263	11,921	11,921
0197	DENTAL INSURANCE		597	515	515
0199	VISION CARE		131	122	122
TOTAL SALARIES & EMPLOYEE BENEFITS			76,913	68,796	68,796
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL		1,420	512	512
0202	OFFICE EXPENSE-POSTAGE		58	385	385
0206	COMMUNICATIONS		2,069	100	100
0217	TRANSPORTATION & TRAVEL		4,045	3,143	3,143
0218	TRANS & TRAVEL-MOTORPOOL		1,290		
0220	PROFESSIONAL & SPEC SERVICES		20,268	14,816	14,816
0226	SPECIAL DEPARTMENTAL EXPENSE		37,477	1,108	1,108
TOTAL SERVICES & SUPPLIES			66,627	20,064	20,064
FIXED ASSETS					
0451	EQUIPMENT		37,747		
0453 3101	NON-STD EQUIPMENT & UPGRADES		3,415		
TOTAL FIXED ASSETS			41,162		
TOTAL COOP EXT-PROJECT LINKAGES			184,702	88,860	88,860

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION

FUND - 01 GENERAL

ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062200 - EDUCATION-JUVENILE HALL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	35,466			
	TOTAL SERVICES & SUPPLIES	35,466			
	TOTAL EDUCATION-JUVENILE HALL	35,466			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION

FUND - 01 GENERAL

ACTIVITY - RECREATION

BUDGET UNIT - 070200 - RECREATION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
OTHER CHARGES				
0301 0103	RECREATION-CITY OF LODI	14,798	1,233	
0301 0104	RECREATION-ESCALON REC COMMISSION	2,247	187	
0301 0105	RECREATION-RIPON REC COMM	2,033	169	
0301 0106	RECREATION-MANTECA METRO REC COMMN	9,540	795	
0301 0107	RECREATION-LODI UNIFIED	531	44	
0301 0110	RECREATION-CITY OF TRACY	8,899	742	
0301 0111	RECREATION-LINCOLN UNIFIED	8,941	745	
0301 0112	RECREATION-LINDEN UNIFIED REC DIST	2,044	170	
0301 0113	RECREATION-OAK VIEW UNION	288	24	
0301 0114	RECREATION-NEW HOPE	227	19	
0301 0115	RECREATION-GALT REC COMMISSION	1,634	136	
0301 0116	RECREATION-CITY OF LATHROP	1,794	150	
0301 0118	RECREATION-STOCKTON METRO REC COMM	37,561	18,780	10,339
TOTAL OTHER CHARGES		90,537	23,194	16,339
TOTAL RECREATION		90,537	23,194	16,339

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION

FUND - 01 GENERAL

ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SALARIES & EMPLOYEE BENEFITS					
0101	SALARIES-REGULAR	1,587,519	1,235,959	1,084,458	1,111,953
0131	SALARIES-EXTRA HELP	182,898	99,581	99,137	92,061
0171	SALARIES-OVERTIME	7,298	1,132		
0181	SALARIES-HOLIDAY PAY	4,364			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,401	2,592	3,218	3,300
0190	OTHER EMPLOYEE BENEFITS	1,360	457	458	458
0191	RETIREMENT	176,735	139,900	129,064	132,363
0193	SOCIAL SECURITY	93,949	72,616	66,692	68,397
0193 0003	SOCIAL SECURITY-MEDICARE	22,192	17,145	15,603	16,002
0193 0004	SOCIAL SECURITY-EXTRA HELP	11,534	6,183	6,146	6,146
0193 0005	MEDICARE-EXTRA HELP	2,697	1,446	1,437	1,437
0194	LIFE INSURANCE	1,596	1,460	1,774	1,816
0195	HEALTH INSURANCE	176,379	138,211	135,135	139,230
0197	DENTAL INSURANCE	14,358	11,052	11,715	12,070
0198	SALARY SAVINGS				68,821-
0199	VISION CARE	2,915	2,199	2,112	2,176
TOTAL SALARIES & EMPLOYEE BENEFITS		2,289,195	1,729,933	1,556,949	1,518,588
SERVICES & SUPPLIES					
0201	OFFICE EXPENSE-GENERAL	12,121	10,461	14,114	14,114
0202	OFFICE EXPENSE-POSTAGE	4,245	4,395	5,000	5,000
0203	OFFICE EXP-SUBS & PERIODICALS	466	351	595	595
0206	COMMUNICATIONS	15,941	10,650	15,100	15,100
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,885	3,429	3,220	3,220
0209	MEMBERSHIPS	1,664	1,602	2,825	2,825
0211	MAINTENANCE-EQUIPMENT	49,221	46,250	48,432	48,432
0211 0001	RADIO MAINTENANCE	23,581	12,831	12,805	12,805
0214	RENTS & LEASES-EQUIPMENT	12,535	11,569	11,739	11,739
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	4,949	4,124	3,300	3,300
0217	TRANSPORTATION & TRAVEL	1,885	231	200	200
0218	TRANS & TRAVEL-MOTORPOOL	137,354	87,661	74,252	74,252
0220	PROFESSIONAL & SPEC SERVICES	44,977	24,231	21,583	21,583
0220 0007	DATA PROCESSING DIRECT CHARGES	2,686	2,300	2,306	2,306
0223	PUBLICATIONS & LEGAL NOTICES	718	830	600	600
0226	SPECIAL DEPARTMENTAL EXPENSE	22,737	15,633	17,108	17,108
0226 0040	INSTITUTE OF MUSEUM PROGRAM	5,715	34,062		
0232	INSURANCE-WORKER'S COMPENSATION	70,966	74,528	112,080	112,080
0236	INSURANCE-CASUALTY	25,839	38,426	61,359	61,359
0240	CLOTHING & PERSONAL SUPPLIES	4,376	3,471	6,019	6,019

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION

FUND - 01 GENERAL

ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	
SERVICES & SUPPLIES					
0246	HOUSEHOLD EXPENSE	23,624	30,971	30,000	30,000
0249	UTILITIES	189,441	191,399	187,804	187,804
0249 0004	UTILITIES-ENERGY MANAGEMENT	9,981	9,981	10,000	10,000
0249 0057	UTILITIES-SOUTHERN WATER SYSTEM	276	187	300	300
0252	AGRICULTURAL	39,989	35,653	47,887	47,887
0255	MEDICAL DENTAL & LAB SUPPLIES	902	819	1,894	1,894
0260	MAINT-STRUCTURES & GROUNDS	59,395	78,862	60,218	37,080
0264	RENTS-STRUCTURES & GROUNDS	60	60	60	60
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,562	3,840	3,700	3,700
TOTAL SERVICES & SUPPLIES		772,091	738,807	754,500	731,362
OTHER CHARGES					
0381	TAXES & ASSESSMENTS	2,464	2,470	2,500	2,500
TOTAL OTHER CHARGES		2,464	2,470	2,500	2,500
FIXED ASSETS					
0451	EQUIPMENT	2,384			
TOTAL FIXED ASSETS		2,384			
INTRA FUND TRANSFERS					
0501	INTRA FUND TRANSFERS	63,090-	90,563-		
0502	INTRA FD TRF-COST ALLOCATION PLAN	235-	12-	160-	160-
TOTAL INTRA FUND TRANSFERS		63,325-	90,575-	160-	160-
TOTAL PARKS & RECREATION		3,002,809	2,380,635	2,313,789	2,252,290

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION

FUND - 01 GENERAL

ACTIVITY - RECREATION

BUDGET UNIT - 070302 - LITTER CONTROL PROGRAM

ADOPTED BY
THE BOARD OF
SUPERVISORS
1994-1995

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995
	SALARIES & EMPLOYEE BENEFITS			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2-		
	TOTAL SALARIES & EMPLOYEE BENEFITS	2-		
	TOTAL LITTER CONTROL PROGRAM	2-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION

FUND - 01 GENERAL

ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070800 - CULTURAL SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OTHER CHARGES					
0301 0014	CULTURAL SERVICES PIONEER MUSEUM	18,611			
0301 0015	S J CO ARTS COUNCIL	12,522	12,522	10,894	5,000
0301 0027	S J CO. HISTORICAL SOCIETY	213,118	171,644	149,330	149,330
TOTAL OTHER CHARGES		244,251	184,166	160,224	154,330
TOTAL CULTURAL SERVICES		244,251	184,166	160,224	154,330

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - CONTINGENCY RESERVE

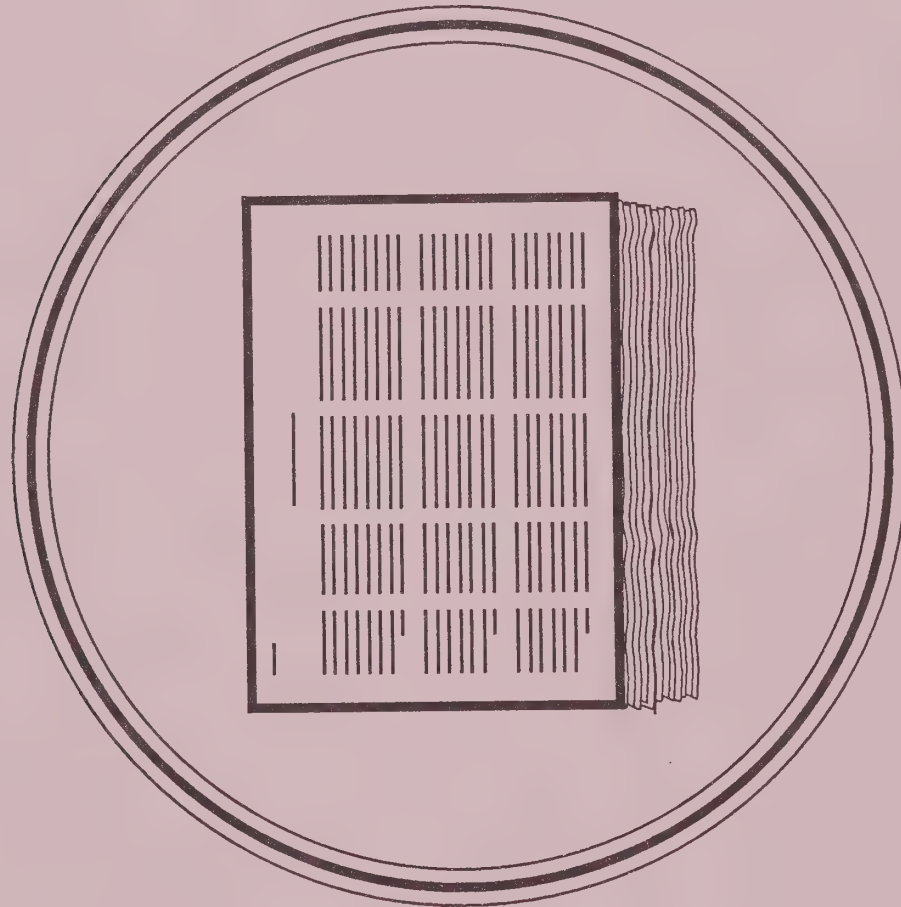
FUND - 11 CONTINGENCY

ACTIVITY - RESERVE

BUDGET UNIT - 106600 - PROVISION FOR CONTINGENCIES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1992-1993	ACTUAL 1993-1994	RECOMMENDED 1994-1995	ADOPTED BY THE BOARD OF SUPERVISORS 1994-1995
OPERATING TRANSFERS OUT					
0601	OPERATING TRANSFERS	79,240			
0601 0012	OPERATING TRF TO GENERAL FUND	5,106,357	451,821		
TOTAL OPERATING TRANSFERS OUT		5,185,597	451,821		
PROVISIONS FOR CONTINGENCIES					
0701	PROVISIONS FOR CONTINGENCIES			3,200,000	3,200,000
TOTAL PROVISIONS FOR CONTINGENCIES				3,200,000	3,200,000
TOTAL PROVISION FOR CONTINGENCIES		5,185,597	451,821	3,200,000	3,200,000

Internal Service Fund



County of San Joaquin
1994-95
Operation of Internal Service Fund
Schedule 10

Page 1 of 3
Fund Title: Motor Pool ISF

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Operating Revenue				
Equipment Rental (Mileage)	\$2,366,108	\$2,258,979	\$2,262,700	\$2,262,700
Time & Material Charges	888,865	605,674	685,000	685,000
Other	61,209	54,626	41,000	41,000
Total Operating Revenue	\$3,316,182	\$2,919,279	\$2,988,700	\$2,988,700
Operating Expenses				
Salaries & Benefits				
Salaries	\$709,988	\$618,850	\$615,000	\$615,000
Retirement	82,419	69,621	72,700	72,700
OASDI	53,968	45,801	46,400	46,400
Health & Life Insurance	92,843	80,727	86,600	86,600
Unemployment Insurance	1,397	1,209	1,800	1,800
Total Salaries & Benefits	\$940,615	\$816,208	\$822,500	\$822,500
Services & Supplies				
Gas & Oil	\$768,038	\$543,165	\$680,400	\$680,400
Tires & Tubes	52,992	52,270	55,700	55,700
Parts & Accessories	149,199	128,482	155,000	155,000
Sublet Repairs	304,322	103,421	130,000	130,000
Other	330,568	336,944	387,800	387,800
Total Services & Supplies	\$1,605,119	\$1,164,282	\$1,408,900	\$1,408,900

County of San Joaquin
1994-95
Operation of Internal Service Fund
Schedule 10

Page 2 of 3
Fund Title: Motor Pool ISF

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Other Charges				
Depreciation	948,501	792,198	796,500	796,500
Total Operating Expenses	\$3,494,235	\$2,772,688	\$3,027,900	\$3,027,900
Operating Income/(Loss)	(\$178,053)	\$146,591	(\$39,200)	(\$39,200)
Non-Operating Income/(Expenses)				
Gain/(Loss) Sales of Vehicles	\$17,756	(\$16,429)	\$24,200	\$24,200
Insurance Recovery	36,202	12,266	15,000	15,000
Total Non-Operating Income/(Expenses)	\$53,958	(\$4,163)	\$39,200	\$39,200
Net Income/(Loss) Before Refund To Users	(\$124,095)	\$142,428	\$0	\$0
Refund to Users	156,028	0	0	0
Net Increase/(Decrease) To Reserves	\$31,933	\$142,428	\$0	\$0
Retained Earnings				
Beginning Balance	(\$35,337)	(\$3,404)	\$139,024	\$139,024
Net Increase/(Decrease) To Reserves	31,933	142,428	0	0
Ending Balance	(\$3,404)	\$139,024	\$139,024	\$139,024
Fixed Assets/Equipment				
Vehicles	\$656,627	\$782,242	\$614,900	\$614,900
Shop & Office	56,899	426	0	0
Total Fixed Assets/Equipment	\$713,526	\$782,668	\$614,900	\$614,900
Less: County Contribution	196,514	0	0	0
Net Fixed Assets/Equipment	\$517,012	\$782,668	\$614,900	\$614,900

1994–95 Approved Vehicle Purchase

<u>Department</u>	<u>Estimated Unit Cost</u>	<u>Estimated Total Cost</u>	<u>Department</u>	<u>Estimated Unit Cost</u>	<u>Estimated Total Cost</u>
Agricultural Commissioner			Motor Pool		
1 – 1/2 Ton Pickup	\$13,213	\$13,213	7 – Compact Sedans	\$10,600	\$74,200
Community Development – Inspection			Probation		
1 – 1/2 Ton Pickup	\$13,213	\$13,213	1 – Compact Sedans	\$10,600	\$10,600
1 – Pickup Compact	12,155	12,155	Probation – Juvenile Hall		
2		\$25,368	1 – Station Wagon	\$16,889	\$16,889
Cooperative Extension			Public Works		
1 – Station Wagon	\$16,889	\$16,889	1 – 3/4 Ton Pickup 4x4	\$17,600	\$17,600
Health Care Services – Substance Abuse			1 – Intermediate Sedan	14,535	14,535
1 – Passenger Van	\$18,100	\$18,100	1 – 1/2 Ton Pickup	13,213	13,213
Health Care Services – General Hospital			3		\$45,348
1 – 3/4 Ton Pickup	\$14,243	\$14,243	Sheriff – Patrol		
Health Care Services – Public Health			21 – Patrol Vehicles	\$17,593	\$369,453
1 – Compact Sedan	\$10,600	\$10,600	40		
			Total		\$614,903

County of San Joaquin
1994-95
Operation of Internal Service Fund
Schedule 10

Page 1 of 1
Fund Title: Office Automation ISF

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Operating Revenue				
User's Fees	\$3,500	\$0	\$0	\$0
Miscellaneous Revenue	0	2,500	0	0
Interest Expense Recovery	36,621	38,932	24,358	24,358
Operating Charges	15,277	16,880	18,975	18,975
Depreciation Recovery	212,077	226,385	253,470	253,470
Total Operating Revenue	\$267,475	\$284,697	\$296,803	\$296,803
Operating Expenses				
Depreciation	\$220,092	\$249,161	\$214,566	\$214,566
Miscellaneous Expense	2,875	1,298	25	25
Total Operating Expenses	\$222,967	\$250,459	\$214,591	\$214,591
Operating Income/(Loss)	\$44,508	\$34,238	\$82,212	\$82,212
Non-Operating Income/(Expenses)				
Interest Expense	(52,041)	(39,643)	(24,358)	(24,358)
Total Non-Operating Income/(Expenses)	(\$52,041)	(\$39,643)	(\$24,358)	(\$24,358)
Net Income/(Loss)	(\$7,533)	(\$5,405)	\$57,854	\$57,854
Retained Earnings				
Beginning	(\$27,165)	(\$34,698)	(\$40,103)	(\$40,103)
Net Income/(Loss)	(7,533)	(5,405)	57,854	57,854
Ending	(\$34,698)	(\$40,103)	\$17,751	\$17,751

County of San Joaquin
1994-95
Operation of Internal Service Fund
Schedule 10

Page 1 of 2
Fund Title: Radio ISF

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Revenue				
Depreciation Recovery	\$194,309	\$107,767	\$108,731	\$108,731
Equipment Maintenance	186,597	211,679	180,300	180,300
Parts & Accessories Recovery	2,494	0	15,300	15,300
Indirect Cost Recovery	74,912	81,737	98,090	98,090
Interest Income	21,498	23,190	0	0
Total Revenue	\$479,810	\$424,373	\$402,421	\$402,421
Expenses				
Maintenance – Shop & Office Equipment	\$174,524	\$188,274	\$180,300	\$180,300
Maintenance – Parts & Accessories	27,485	17,277	15,300	15,300
Rents & Leases	37,023	32,223	26,187	26,187
Structures & Grounds	8,042	10,940	11,667	11,667
Licenses & Permits	35	0	1,000	1,000
Casualty Insurance	63	177	164	164
Cost Allocation Plan	1,798	7,259	2,484	2,484
Administration	22,194	43,073	45,227	45,227
Depareciation Expense	269,628	128,926	108,731	108,731
Audit	0	0	600	600
Professional Services	0	0	5,220	5,220
Total Expenses	\$540,792	\$428,149	\$396,880	\$396,880
Operating Income/(Loss)	(\$60,982)	(\$3,776)	\$5,541	\$5,541

County of San Joaquin
1994-95
Operation of Internal Service Fund
Schedule 10

Page 2 of 2
Fund Title: Radio ISF

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Non-Operating Income/(Expenses)				
Inflation Factor	\$9,210	\$5,496	(\$5,541)	(\$5,541)
Refund (Charge) For Prior Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Non-Operating Income/(Expenses)	<u>\$9,210</u>	<u>\$5,496</u>	<u>(\$5,541)</u>	<u>(\$5,541)</u>
Net Income/(Loss)	<u>(\$51,772)</u>	<u>\$1,720</u>	<u>\$0</u>	<u>\$0</u>
Retained Earnings				
Beginning				
Reserved For Replacement	\$26,035	\$35,245	\$40,742	\$40,742
Unreserved	<u>(301,972)</u>	<u>(362,954)</u>	<u>(366,731)</u>	<u>(366,731)</u>
Total Beginning	<u>(\$275,937)</u>	<u>(\$327,709)</u>	<u>(\$325,989)</u>	<u>(\$325,989)</u>
Net Income/(Loss)	<u>(51,772)</u>	<u>1,720</u>	<u>0</u>	<u>0</u>
Ending				
Reserved For Replacement	\$35,245	\$40,742	\$40,742	\$40,742
Unreserved	<u>(362,954)</u>	<u>(366,731)</u>	<u>(366,727)</u>	<u>(366,727)</u>
Total Ending	<u>(\$327,709)</u>	<u>(\$325,989)</u>	<u>(\$325,985)</u>	<u>(\$325,985)</u>

County of San Joaquin
1994–95
Operation of Internal Service Fund
Schedule 10

Page 1 of 1
Fund Title: Southern Water System ISF

Operating Details	Actual 1992–93	Actual 1993–94	Proposed Estimates 1994–95	Approved Estimates 1994–95
Operating Revenue				
Franchise to City	\$48,885	\$39,234	\$59,732	\$59,732
Total Operating Revenue	\$48,885	\$39,234	\$59,732	\$59,732
Operating Expenses				
Depreciation – County	\$46,478	\$46,478	\$46,478	\$46,478
Depreciation – Grant	20,548	20,548	20,548	20,548
Total Operating Expenses	\$67,026	\$67,026	\$67,026	\$67,026
Operating Income/(Loss)	(\$18,141)	(\$27,792)	(\$7,294)	(\$7,294)
Non–Operating Income/(Expenses)				
Interest Expense	(\$48,613)	(\$47,915)	(\$59,732)	(\$59,732)
Total Non–Operating Income/(Expenses)	(\$48,613)	(\$47,915)	(\$59,732)	(\$59,732)
Net Income/(Loss)	(\$66,754)	(\$75,707)	(\$67,026)	(\$67,026)

County of San Joaquin
1994–95
Operation of Internal Service Fund
Schedule 10

Page 1 of 3
Fund Title: Telephone ISF

Operating Details	Actual 1992–93	Actual 1993–94	Proposed Estimates 1994–95	Approved Estimates 1994–95
Operating Revenue				
Revenue from Operations	\$806	\$0	\$0	\$0
DMS Line Rate	63,575	60,480	42,079	42,079
Equipment–Depreciation Recovery–DMS	605,424	644,415	941,994	941,994
Equipment Maintenance	476,510	544,644	833,835	833,835
ATSS	127,479	182,338	144,300	144,300
Pacific Bell	751,891	763,878	663,900	663,900
Deferred Revenue	22,115	1,829	12,244	12,244
Miscellaneous	125,671	125,671	0	0
Total Operating Revenue	\$2,173,471	\$2,323,255	\$2,638,352	\$2,638,352
Operating Expenses				
Salaries & Benefits				
Salaries	\$333,778	\$286,803	\$337,470	\$337,470
Fringe Benefits	91,656	86,520	110,824	110,824
Total Salaries & Benefits	\$425,434	\$373,323	\$448,294	\$448,294
Services & Supplies				
Inventory–Material & Supplies	\$59,673	\$135,225	\$75,500	\$75,500
Office Supplies & Postage	3,998	7,218	10,600	10,600
ATSS	24,225	0	0	0
Telephone Calls/Voice Mail	678,086	722,441	663,900	663,900
Advertisement–Pac Bell Directory	7,258	16,608	13,170	13,170

County of San Joaquin
1994-95
Operation of Internal Service Fund
Schedule 10

Page 2 of 3
Fund Title: Telephone ISF

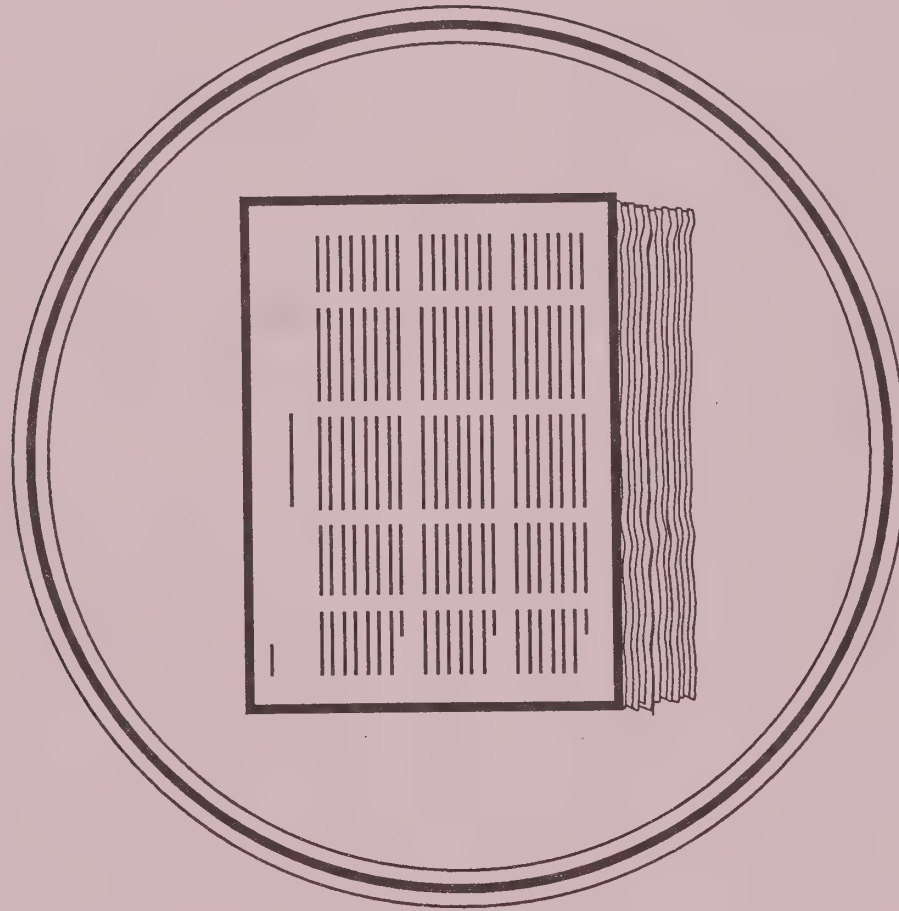
Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Communications	9,300	18,464	6,732	6,732
Travel & Transportation-Motor Pool	6,802	6,193	11,423	11,423
Maintenance-Equipment	69,464	87,909	35,186	35,186
Utilities	8,885	0	4,100	4,100
Administration Cost	0	0	24,570	24,570
Service Department Costs	13,189	5,109	67,428	67,428
Rents & Leases	(405)	2,346	39,053	39,053
AT&T SDN	113,452	144,889	144,300	144,300
Other	9,398	3,553	110,023	110,023
Total Services & Supplies	<u>\$1,003,325</u>	<u>\$1,149,955</u>	<u>\$1,205,985</u>	<u>\$1,205,985</u>
Other Charges				
Depreciation	\$175,758	\$178,325	\$262,337	\$262,337
Amortization	749,333	851,239	721,736	721,736
Total Other Charges	<u>\$925,091</u>	<u>\$1,029,564</u>	<u>\$984,073</u>	<u>\$984,073</u>
Total Operating Expenses	<u>\$2,353,850</u>	<u>\$2,552,842</u>	<u>\$2,638,352</u>	<u>\$2,638,352</u>
Operating Income/(Loss)	<u>(\$180,379)</u>	<u>(\$229,587)</u>	<u>\$0</u>	<u>\$0</u>

County of San Joaquin
1994–95
Operation of Internal Service Fund
Schedule 10

Page 3 of 3
Fund Title: Telephone ISF

Operating Details	Actual 1992–93	Actual 1993–94	Proposed Estimates 1994–95	Approved Estimates 1994–95
Non–Operating Income/(Expenses)				
Equipment Replacement Factor	\$28,713	\$31,470	\$45,710	\$45,710
Interest Recapture	92,334	91,650	42,079	42,079
Interest Income	11,917	17,966	0	0
Interest Expense	(119,262)	(67,659)	0	0
Total Non–Operating Income/(Expenses)	\$13,702	\$73,427	\$87,789	\$87,789
Net Income/(Loss) Before Refund To Users	(\$166,677)	(\$156,160)	\$87,789	\$87,789
Refund to Users	309,214	180,379	0	0
Net Increase/(Decrease) To Reserves	\$142,537	\$24,219	\$87,789	\$87,789
Retained Earnings – Beginning				
Beginning				
Reserved For Replacement	\$88,228	\$116,941	\$148,411	\$148,411
Reserved For Interest Difference	306,825	291,814	333,770	333,770
Unreserved	(309,214)	(180,379)	(229,587)	(229,587)
Total Beginning	\$85,839	\$228,376	\$252,594	\$252,594
Ending				
Reserved For Replacement	\$116,941	\$148,411	\$194,121	\$194,121
Reserved For Interest Difference	291,814	333,770	375,849	375,849
Unreserved	(180,379)	(229,587)	(229,587)	(229,587)
Total Ending	\$228,376	\$252,594	\$340,383	\$340,383

Enterprise Fund



County of San Joaquin
1994-95
Operation of Enterprise Fund
Schedule 11

Page 1 of 4
Fund Title: Airport Enterprise

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Operating Revenues				
Airfield Area Fees	\$156,148	\$130,419	\$109,405	\$109,405
Hangar & Building Rentals	454,843	618,570	637,345	637,345
Industrial Area Rentals	83,763	77,304	79,530	79,530
Terminal Area Rentals & Concessions	291,004	288,659	277,805	277,805
Security Division	2,657	5,957	0	0
General & Administration Charges	4,966	25,729	2,800	2,800
Project Reimbursement	0	(1,075)	157,770	157,770
Total Operating Revenues	\$993,381	\$1,145,563	\$1,264,655	\$1,264,655
Operating Expenses				
Salaries & Benefits				
Salaries	\$673,620	\$520,477	\$516,704	\$516,704
Retirement	24,989	92,179	98,438	98,438
OASDI	20,464	17,084	16,236	16,236
Unemployment Insurance	1,137	923	1,436	1,436
Health & Life Insurance	58,350	45,434	46,880	46,880
Other Employee Benefits	3,990	2,932	2,706	2,706
Total Salaries & Benefits	\$782,550	\$679,029	\$682,400	\$682,400

County of San Joaquin
1994-95
Operation of Enterprise Fund
Schedule 11

Page 2 of 4
Fund Title: Airport Enterprise

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Services & Supplies				
Professional Services				
FAA Noise Study	\$0	\$0	\$175,300	\$175,300
Other	20,941	2,314	18,650	18,650
Total Professional Services	<u>\$20,941</u>	<u>\$2,314</u>	<u>\$193,950</u>	<u>\$193,950</u>
Services From Other County Depts				
Motor Pool	\$25,505	\$25,764	\$23,400	\$23,400
Data Processing	1,464	851	324	324
Government Buildings	5,402	1,528	5,000	5,000
County Counsel	8,285	10,314	10,000	10,000
Cost Allocation Plan	15,727	22,902	16,680	16,680
Other	254	907	300	300
Total Services From Other Co Depts	<u>\$56,637</u>	<u>\$62,266</u>	<u>\$55,704</u>	<u>\$55,704</u>
Insurance				
Workers' Compensation	\$18,074	\$16,696	\$27,120	\$27,120
Casualty	28,197	27,647	32,532	32,532
Total Insurance	<u>\$46,271</u>	<u>\$44,343</u>	<u>\$59,652</u>	<u>\$59,652</u>

County of San Joaquin
1994-95
Operation of Enterprise Fund
Schedule 11

Page 3 of 4
Fund Title: Airport Enterprise

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Other Direct Expenses				
General & Administration	\$31,595	\$26,331	\$27,745	\$27,745
Maintenance	243,110	182,756	135,752	135,752
Rents & Leases	8,785	4,125	2,000	2,000
Utilities	152,161	155,277	165,916	165,916
Uniform & Safety Gear	3,354	62	0	0
Total Other Direct Expenses	<u>\$439,005</u>	<u>\$368,551</u>	<u>\$331,413</u>	<u>\$331,413</u>
Special Departmental Expense				
Airport Promotion	\$24,851	\$12,095	\$5,000	\$5,000
Other	11,134	41,248	33,500	33,500
Total Special Departmental Expense	<u>\$35,985</u>	<u>\$53,343</u>	<u>\$38,500</u>	<u>\$38,500</u>
Total Services & Supplies	\$598,839	\$530,817	\$679,219	\$679,219
Other Charges				
Bad Debt Expense	\$0	\$915	\$0	\$0
Depreciation	161,944	164,614	165,000	165,000
Total Other Charges	<u>\$161,944</u>	<u>\$165,529</u>	<u>\$165,000</u>	<u>\$165,000</u>
Total Operating Expenses	<u>\$1,543,333</u>	<u>\$1,375,375</u>	<u>\$1,526,619</u>	<u>\$1,526,619</u>
Operating Income/(Loss)	<u>(\$549,952)</u>	<u>(\$229,812)</u>	<u>(\$261,964)</u>	<u>(\$261,964)</u>

County of San Joaquin
1994-95
Operation of Enterprise Fund
Schedule 11

Page 4 of 4
Fund Title: Airport Enterprise

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Non-Operating Income/(Expenses)				
Interest Income	\$5,030	\$2,803	\$2,000	\$2,000
Miscellaneous Gain	4,206	0	0	0
County Contribution	230,670	207,667	173,338	173,338
Interest Expense	0	(66,618)	(109,848)	(109,848)
Total Non-Operating Income/(Expenses)	\$239,906	\$143,852	\$65,490	\$65,490
Net Income/(Loss)	(\$310,046)	(\$85,960)	(\$196,474)	(\$196,474)
Retained Earnings				
Beginning Balance	(\$1,724,877)	(\$2,034,923)	(\$2,120,883)	(\$2,120,883)
Net Income/(Loss)	(310,046)	(85,960)	(196,474)	(196,474)
Ending Balance	(2,034,923)	(2,120,883)	(2,317,357)	(2,317,357)

County of San Joaquin
1994–95
Operation of Enterprise Fund
Schedule 11

Page 1 of 4
Fund Title: Hospital Enterprise

Operating Details	Actual 1992–93	Actual 1993–94	Proposed Estimates 1994–95	Approved Estimates 1994–95
Operating Revenue				
Medi-Cal	\$30,949,905	\$33,359,304	\$33,012,611	\$33,012,611
Medicare	10,582,875	10,064,495	13,085,438	13,085,438
Pay Patients & Insurance	11,910,511	12,644,514	11,858,328	11,858,328
MIA Program	9,263,984	9,891,372	9,631,166	9,631,166
CHIP Program	2,952,083	3,166,448	3,008,127	3,008,127
IRCA/SLIAG	400,000	868,591	1,200,000	1,200,000
Grants & Other Income	8,681,918	9,787,507	7,240,280	7,240,280
Services to Other County Depts	4,460,941	4,367,861	2,285,000	2,285,000
Total Operating Revenue	\$79,202,217	\$84,150,092	\$81,320,950	\$81,320,950
Operating Expenses				
Salaries & Benefits				
Salaries	\$43,690,621	\$43,282,049	\$42,385,878	\$42,385,878
Retirement	3,305,360	3,344,276	3,163,594	3,163,594
OASDI	3,240,031	3,226,449	3,156,301	3,156,301
Health & Life Insurance	4,220,384	4,089,964	4,150,722	4,150,722
Unemployment Insurance	79,019	78,632	77,089	77,089
Total Salaries & Benefits	\$54,535,415	\$54,021,370	\$52,933,584	\$52,933,584

County of San Joaquin
1994–95
Operation of Enterprise Fund
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Fund Title: Hospital Enterprise

Operating Details	Actual 1992–93	Actual 1993–94	Proposed Estimates 1994–95	Approved Estimates 1994–95
Services & Supplies				
Professional Services				
Medical Staff Contracts	\$4,068,102	\$3,632,743	\$4,393,258	\$4,393,258
Laboratory – Medical	234,306	232,724	247,210	247,210
Ancillary – Medical	2,033,658	2,588,583	2,757,261	2,757,261
OPD/Emergency Room – Medical	2,075,361	2,000,451	1,686,807	1,686,807
Consultants – Other	542,269	421,775	232,543	232,543
Total Professional Services	<u>\$8,953,696</u>	<u>\$8,876,276</u>	<u>\$9,317,079</u>	<u>\$9,317,079</u>
Purchased Services				
Maintenance/Repair	\$397,924	\$478,386	\$306,661	\$306,661
Data Processing	71,737	52,434	62,277	62,277
Laboratory	309,095	297,881	235,377	235,377
Other Medical	1,186,468	1,117,277	676,788	676,788
Ambulance	170,469	112,912	39,809	39,809
MIA O/S Services	336,212	355,648	524,080	524,080
Total Purchased Services	<u>\$2,471,905</u>	<u>\$2,414,538</u>	<u>\$1,844,992</u>	<u>\$1,844,992</u>

County of San Joaquin
1994-95
Operation of Enterprise Fund
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Fund Title: Hospital Enterprise

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Supplies				
Pharmacy	\$4,287,982	\$4,370,719	\$4,315,393	\$4,315,393
Food	1,555,547	1,585,388	1,592,484	1,592,484
Medical	4,912,237	4,711,126	4,542,556	4,542,556
Other	2,626,225	2,947,889	2,558,789	2,558,789
Total Supplies	<u>\$13,381,991</u>	<u>\$13,615,122</u>	<u>\$13,009,222</u>	<u>\$13,009,222</u>
Services From Other County Depts				
Motor Pool	\$93,320	\$96,895	\$67,915	\$67,915
Data Processing	18,380	25,165	21,303	21,303
Government Buildings	17,016	41,589	26,387	26,387
Parks & Recreation	106,406	2,598	0	0
Revenue & Recovery	490,000	500,165	431,866	431,866
Cost Allocation Plan	545,512	839,040	926,317	926,317
Southern Water System	163,395	184,460	142,112	142,112
Total Services From Other Co Depts	<u>\$1,434,029</u>	<u>\$1,689,912</u>	<u>\$1,615,900</u>	<u>\$1,615,900</u>
Insurance				
Malpractice	\$224,700	\$368,127	\$623,121	\$623,121
Workers' Compensation	744,490	660,289	1,090,600	1,090,600
Casualty	33,084	27,758	46,985	46,985
Total Insurance	<u>\$1,002,274</u>	<u>\$1,056,174</u>	<u>\$1,760,706</u>	<u>\$1,760,706</u>

County of San Joaquin
1994–95
Operation of Enterprise Fund
Schedule 11

Page 4 of 4
Fund Title: Hospital Enterprise

Operating Details	Actual 1992–93	Actual 1993–94	Proposed Estimates 1994–95	Approved Estimates 1994–95
Other Direct Expenses				
Rents & Leases	\$523,949	\$522,661	\$491,496	\$491,496
Utilities/Telephone	1,472,945	1,738,679	1,615,323	1,615,323
Other	516,638	465,934	470,702	470,702
Total Other Direct Expenses	<u>\$2,513,532</u>	<u>\$2,727,274</u>	<u>\$2,577,521</u>	<u>\$2,577,521</u>
Other Charges				
Fixed Assets	<u>\$1,900,000</u>	<u>\$1,916,199</u>	<u>\$400,000</u>	<u>\$400,000</u>
Total Operating Expenses	<u>\$86,192,842</u>	<u>\$86,316,865</u>	<u>\$83,459,004</u>	<u>\$83,459,004</u>
Operating Income/(Loss)	<u>(\$6,990,625)</u>	<u>(\$2,166,773)</u>	<u>(\$2,138,054)</u>	<u>(\$2,138,054)</u>
Non-Operating Income/(Expenses)				
County AB 8 Matching Funds	\$2,138,054	\$2,138,054	\$2,138,054	\$2,138,054
Interest Income	14,059	28,719	0	0
County Contribution	<u>1,581,539</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Non-Operating Income/(Expenses)	<u>\$3,733,652</u>	<u>\$2,166,773</u>	<u>\$2,138,054</u>	<u>\$2,138,054</u>
Net Income/(Loss)	<u>(\$3,256,973)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

County of San Joaquin
1994-95
Operation of Enterprise Fund
Schedule 11

Page 1 of 4
Fund Title: Solid Waste Enterprise

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Operating Revenues				
Gate Fees	\$7,747,497	\$9,075,622	\$8,969,399	\$8,969,399
Miscellaneous Income	36,472	103,764	261,500	261,500
Total Operating Revenues	\$7,783,969	\$9,179,386	\$9,230,899	\$9,230,899
Operating Expenses				
Salaries & Benefits				
Salaries	\$1,925,046	\$1,911,604	\$2,187,813	\$2,187,813
Retirement	169,238	179,279	221,387	221,387
OASDI	138,207	132,362	155,342	155,342
Health & Life Insurance	169,791	182,658	297,866	297,866
Unemployment Insurance	3,353	3,345	3,750	3,750
Total Salaries & Benefits	\$2,405,635	\$2,409,248	\$2,866,158	\$2,866,158
Services & Supplies				
Direct Expenses				
Office Supplies	\$16,285	\$29,769	\$33,300	\$33,300
Communications	13,569	12,961	16,400	16,400
Equipment Maintenance	963,033	902,148	790,428	790,428
Transportation & Travel	4,252	6,837	7,000	7,000
Licenses & Permits	228,259	394,580	221,469	221,469

County of San Joaquin
1994-95
Operation of Enterprise Fund
Schedule 11

Page 2 of 4
Fund Title: Solid Waste Enterprise

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Professional & Specialized Services	303,991	238,834	322,301	322,301
Publications & Legal Notices	2,399	7,595	2,000	2,000
Special Departmental Expense	87,147	124,353	36,500	36,500
Rents & Leases – Equipment	54,454	21,118	23,182	23,182
Utilities	36,953	35,255	48,000	48,000
Structures & Grounds – Maint	305,506	194,773	190,700	190,700
Employee Safety	6,722	5,645	4,700	4,700
Total Direct Expenses	\$2,022,570	\$1,973,868	\$1,695,980	\$1,695,980
Services From Other County Depts				
Motor Pool	\$31,642	\$21,824	\$29,100	\$29,100
Cost Allocation Plan	41,232	65,749	65,042	65,042
Public Works	132,797	248,952	93,000	93,000
County Counsel	11,963	9,906	5,000	5,000
Auditor-Controller	1,285	1,272	600	600
Data Processing	4,041	1,531	4,500	4,500
Total Services From Other Co Depts	\$222,960	\$349,234	\$197,242	\$197,242
Insurance				
Workers' Compensation	\$4,251	\$100,415	\$151,920	\$151,920
Casualty	13,214	23,418	51,290	51,290
Total Insurance	\$17,465	\$123,833	\$203,210	\$203,210

County of San Joaquin
1994–95
Operation of Enterprise Fund
Schedule 11

Page 3 of 4
Fund Title: Solid Waste Enterprise

Operating Details	Actual 1992–93	Actual 1993–94	Proposed Estimates 1994–95	Approved Estimates 1994–95
Contracts				
Foothill Landfill	\$689,510	\$831,760	\$901,000	\$901,000
Total Services & Supplies	\$2,952,505	\$3,278,695	\$2,997,432	\$2,997,432
Other Charges				
Depreciation	\$794,899	\$666,846	\$671,692	\$671,692
State Surcharge	478,127	35,821	468,707	468,707
Transfer to Closure Enterprise Fund	605,595	343,243	178,500	178,500
Post Closure Fund Expense	0	540,579	626,600	626,600
Total Other Charges	\$1,878,621	\$1,586,489	\$1,945,499	\$1,945,499
Total Operating Expenses	\$7,236,761	\$7,274,432	\$7,809,089	\$7,809,089
Operating Income/(Loss)	\$547,208	\$1,904,954	\$1,421,810	\$1,421,810
Non-Operating Income/(Expenses)				
Gain/(Loss) on Sale of Equipment	(\$25,229)	\$0	\$0	\$0
Interest Income	96,027	76,073	58,000	58,000
Accrued Expense–City of Tracy	180,481	0	0	0
Interest Expense	(402,173)	(447,417)	(706,200)	(706,200)
Total Non-Operating Income/(Expenses)	(\$150,894)	(\$371,344)	(\$648,200)	(\$648,200)
Net Income/(Loss)	\$396,314	\$1,533,610	\$773,610	\$773,610
Restricted Income–Site Acquisition Reserve	160,722	0	0	0
Unrestricted Net Income/(Loss)	\$235,592	\$1,533,610	\$773,610	\$773,610

County of San Joaquin
1994-95
Operation of Enterprise Fund
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Fund Title: Solid Waste Enterprise

Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Retained Earnings				
Unrestricted				
Beginning Balance	\$3,012,257	\$3,408,571	\$4,942,181	\$4,942,181
Net Income/(Loss)	235,592	1,533,610	773,610	773,610
Ending Balance	<u>\$3,247,849</u>	<u>\$4,942,181</u>	<u>\$5,715,791</u>	<u>\$5,715,791</u>
Restricted				
Site Acquisition Reserve	<u>160,722</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Retained Earnings	\$3,408,571	\$4,942,181	\$5,715,791	\$5,715,791

County of San Joaquin
1994-95
Operation of Enterprise Fund
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Fund Title: Solid Waste Closure

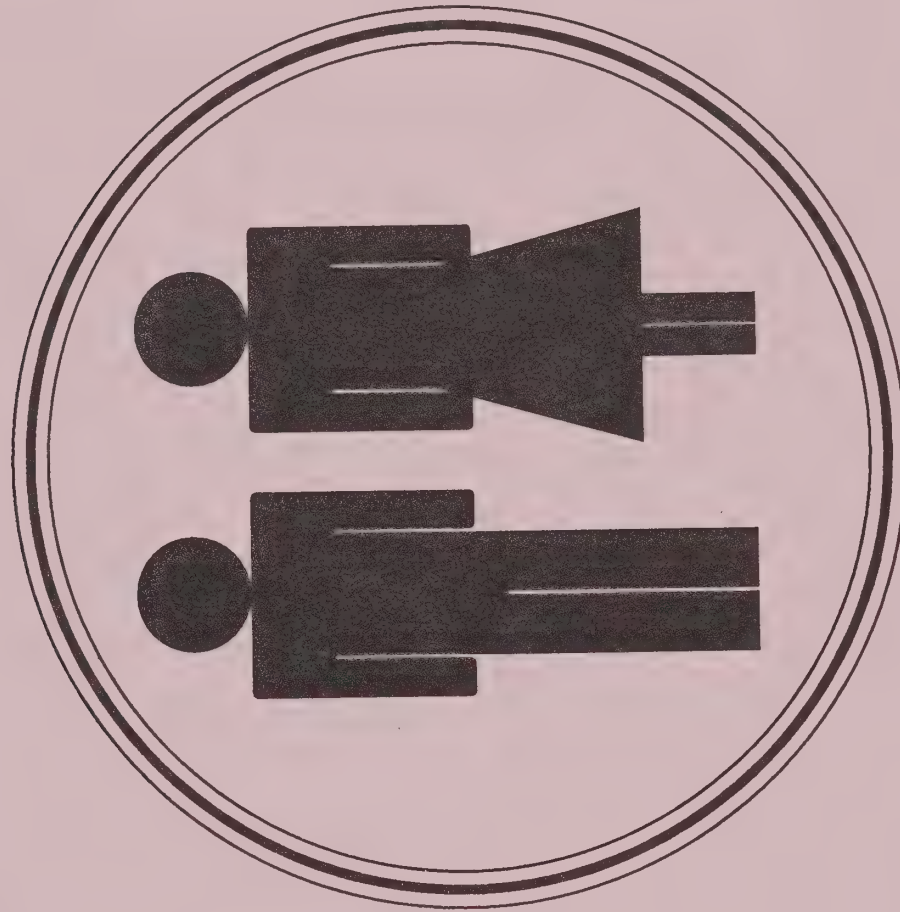
Operating Details	Actual 1992-93	Actual 1993-94	Proposed Estimates 1994-95	Approved Estimates 1994-95
Operating Revenues				
Gate Fees	\$605,595	\$883,821	\$805,100	\$805,100
Total Operating Revenues	\$605,595	\$883,821	\$805,100	\$805,100
Operating Expenses				
Salaries & Benefits				
Salaries	\$91,466	\$58,354	\$0	\$0
Retirement	7,993	4,998	0	0
OASDI	5,562	4,329	0	0
Unemployment Insurance	140	110	0	0
Health & Life Insurance	8,165	5,593	0	0
Total Salaries & Benefits	\$113,326	\$73,384	\$0	\$0
Services & Supplies				
Communications	\$383	\$34	\$0	\$0
Equipment Maint & Replacement	5,701	24,754	0	0
Rents & Leases-Equipment	4,646	5,115	0	0
Professional & Specialized Services	9,273	64,143	382,000	382,000
Licenses & Permits	4,000	0	7,300	7,300
Utilities	3,372	1,369	0	0
Maintenance-Structure & Grounds	24,044	3,491	22,484	22,484
Landfill Closure and Post Closure Care	0	766,038	0	0
Total Services & Supplies	\$51,419	\$864,944	\$411,784	\$411,784

County of San Joaquin
1994–95
Operation of Enterprise Fund
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Page 2 of 2
Fund Title: Solid Waste Closure

Operating Details	Actual 1992–93	Actual 1993–94	Proposed Estimates 1994–95	Approved Estimates 1994–95
Other Charges				
Depreciation	\$0	\$0	\$60,000	\$60,000
Total Operating Expenses	\$164,745	\$938,328	\$471,784	\$471,784
Operating Income/(Loss)	\$440,850	(\$54,507)	\$333,316	\$333,316
Non–Operating Income/(Expenses)				
Interest Income	\$90,381	\$99,091	\$60,000	\$60,000
Interest Expense	0	0	(19,400)	(19,400)
Payment on Long Term Debt	0	0	(51,900)	(51,900)
Loan Proceeds	0	0	870,000	870,000
Total Non–Operating Income/(Expenses)	\$90,381	\$99,091	\$858,700	\$858,700
Net Income/(Loss)	\$531,231	\$44,584	\$1,192,016	\$1,192,016
Retained Earnings – Restricted				
Harney Lane Closure	(\$2,243,942)	(\$2,308,794)	(\$1,510,094)	(\$1,510,094)
North County Closure	25,038	15,925	19,925	19,925
Corral Hollow Closure	(476,424)	(402,725)	(55,401)	(55,401)
Foothill Closure	268,317	313,167	355,159	355,159
Total Retained Earnings – Restricted	(\$2,427,011)	(\$2,382,427)	(\$1,190,411)	(\$1,190,411)

Position Detail



COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1994	RECOMMENDED 1994-1995	ADOPTED 1994-1995	REPRESENTATION UNIT
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS/CLERK OF THE BOARD						
7216	CHAIRMAN BRD OF SUPERVISORS	\$1,768.66	1	1	1	EXEMPT CLASS
7212	BOARD OF SUPERVISORS	\$1,698.05	4	4	4	EXEMPT CLASS
9041	-SENIOR LEGISLATIVE ASSISTANT	61.50	3	3	3	CONFIDENTIAL
9040	-LEGISLATIVE ASSISTANT	58.70	2	2	2	CONFIDENTIAL
7095	CLERK OF THE BOARD OF SUPV	62.00	1	1	1	SENIOR MANAGEMENT
9014	BOARD SECRETARY	53.70	2	2	2	CONFIDENTIAL
0093	SENIOR DEPUTY CLERK OF THE BOARD	53.70	1	1	1	CONFIDENTIAL
0091	-DEPUTY CLERK OF THE BOARD II	51.50	2	2	2	CONFIDENTIAL
0092	-DEPUTY CLERK OF THE BOARD I	50.20				CONFIDENTIAL
ALLOCATED TOTAL			16	16	16	
BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR						
7040	ADMINISTRATOR-COUNTY	80.70	1	1	1	EXECUTIVE
9083	ASSISTANT COUNTY ADMINISTRATOR	75.50	1	1	1	EXECUTIVE
0336	-SENIOR DEPUTY COUNTY ADMINISTRATOR	70.00	3	3	3	CONFIDENTIAL
0335	-DEPUTY COUNTY ADMINISTRATOR	67.00	1	1	1	CONFIDENTIAL
0332	-MANAGEMENT ANALYST III	65.20				CONFIDENTIAL
0331	-MANAGEMENT ANALYST II	62.50				CONFIDENTIAL
0330	-MANAGEMENT ANALYST I	57.50				CONFIDENTIAL
0026	-MANAGEMENT TECHNICIAN	55.70				CONFIDENTIAL
9057	PUBLIC INFORMATION OFFICER	64.00	1	1	1	SENIOR MANAGEMENT
6810	SECRETARY	55.70	1	1	1	CONFIDENTIAL
0035	-MANAGEMENT SECRETARY II	53.70	1	1	1	CONFIDENTIAL
0034	-MANAGEMENT SECRETARY I	50.50				CONFIDENTIAL
ALLOCATED TOTAL			9	9	9	
BUDGET UNIT - 010202 - CAO-CAPITAL PROJECTS						
0336	SENIOR DEPUTY COUNTY ADMINISTRATOR	70.00	1	1	1	CONFIDENTIAL
0360	CAPITAL PROJECTS PLANNER	67.00	1	*	*	CONFIDENTIAL
6801	-ADMINISTRATIVE ASSISTANT II	61.50				CONFIDENTIAL
6800	-ADMINISTRATIVE ASSISTANT I	58.70	1	1	1	CONFIDENTIAL
0035	-MANAGEMENT SECRETARY II	53.70	1	1	1	CONFIDENTIAL
0034	-MANAGEMENT SECRETARY I	50.50				CONFIDENTIAL
ALLOCATED TOTAL			4	3	3	
0000	TEMPORARY (FTE)		.0	.8 *	.8 *	
POSITION TOTAL			4.0	3.8	3.8	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1994	RECOMMENDED 1994-1995	ADOPTED 1994-1995	REPRESENTATION UNIT
BUDGET UNIT - 010305 - EMPLOYMENT & ECONOMIC DEVELOPMENT						
9042	DIRECTOR EMPLOYMENT & TRAINING & PIC	72.00	1	1	1	EXECUTIVE
9043	DEPUTY DIRECTOR EMPLOYMENT TRNG-PIC	68.00	2	2	2	SENIOR MANAGEMENT
6797	EEDD MIS DIVISION MANAGER	64.50	1	1	1	MIDDLE MANAGEMENT
6796	EEDD DIVISION MANAGER	64.50	3	3	3	MIDDLE MANAGEMENT
6795	EEDD FISCAL DIVISION MANAGER	64.50	1	1	1	MIDDLE MANAGEMENT
6793	EEDD ANALYST III	61.50	4	4	4	PARA-PROF & TECH
6770	BUSINESS LOAN OFFICER	61.50	1	1	1	PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	61.20	1	1	1	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	58.00	1	1	1	PARA-PROF & TECH
0182	PRIME SYSTEM PROGRAMMING ANALYST	60.20	2	2	2	PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	56.70	2	2	2	PARA-PROF & TECH
0045	-ACCOUNTANT AUDITOR I	56.70				PARA-PROF & TECH
6792	-EEDD ANALYST II	58.70	4	4	4	PARA-PROF & TECH
6791	-EEDD ANALYST I	56.70	4	4	4	PARA-PROF & TECH
6789	EEDD CLIENT/EMP SERV SPECIALIST III	57.70	5	5	5	PARA-PROF & TECH
6788	-EEDD CLIENT SERVICES SPECIALIST II	56.20	21	21	21	PARA-PROF & TECH
6787	-EEDD CLIENT SERVICES SPECIALIST I	53.20	6	6	6	PARA-PROF & TECH
6785	-EEDD EMPLOYMENT SERVICES SPEC II	56.20	9	9	9	PARA-PROF & TECH
6784	-EEDD EMPLOYMENT SERVICES SPEC I	53.20	6	6	6	PARA-PROF & TECH
6774	EEDD MARKETING REPRESENTATIVE	56.20	2	2	2	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	55.20	2	2	2	OFF TECH & CLER
0176	SYSTEMS & PROGRAMMING ANALYST I	54.50	1	1	1	PARA-PROF & TECH
0105	STOREKEEPER I	51.20	1	1	1	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	52.20	3	3	3	OFF TECH & CLER
0033	SECRETARY	55.70	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.70	1	1	1	OFF TECH & CLER
6782	-EEDD INTAKE & REFERRAL SPECIALIST II	51.50	4	4	4	OFF TECH & CLER
6781	-EEDD INTAKE & REFERRAL SPECIALIST I	49.50	6	6	6	OFF TECH & CLER
0002	SPECIALIST CLERK	49.70	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	15	15	15	OFF TECH & CLER
	ALLOCATED TOTAL		113	113	113	
0000	TEMPORARY (FTE)		27.8	26.9 *	26.9 *	
	POSITION TOTAL		140.8	139.9	139.9	
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER						
7208	AUDITOR/CONTROLLER	74.50	1	1	1	EXEMPT CLASS
0048	ACCOUNTANT-AUDITOR DIVISION CHIEF	65.50	3	3	3	MIDDLE MANAGEMENT
0047	-ACCOUNTANT AUDITOR III	62.70	5	5	5	PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	60.20	1	1	1	PARA-PROF & TECH
0045	-ACCOUNTANT AUDITOR I	56.70				PARA-PROF & TECH

COUNTY OF SAN JOAQUIN FINAL BUDGET
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POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1994	RECOMMENDED 1994-1995	ADOPTED 1994-1995	REPRESENTATION UNIT
0015	COUNTY PAYROLL SUPERVISOR	57.70	1	1	1	CONFIDENTIAL
0007	ACCOUNTING TECHNICIAN II	55.20	2	2	2	OFF TECH & CLER
6825	ACCOUNTING TECHNICIAN I	52.20	2	2	2	CONFIDENTIAL
0006	ACCOUNTING TECHNICIAN I	52.20	2	2	2	OFF TECH & CLER
0022	CLERK TYPIST III	51.70	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	7	7	7	OFF TECH & CLER
ALLOCATED TOTAL			25	25	25	

BUDGET UNIT - 010900 - INFORMATION SYSTEMS DIVISION

9034	INFORMATION SYSTEMS DIRECTOR	73.40	1	1	1	EXECUTIVE
0165	SYSTEMS & PROGRAMMING MANAGER	69.30	1	1	1	SENIOR MANAGEMENT
0194	SYSTEMS COORDINATOR	67.20	1	1	1	MIDDLE MANAGEMENT
0180	SYSTEMS & PROGRAMMING COORDINATOR	65.70	5	5	5	MIDDLE MANAGEMENT
0158	OPERATIONS MANAGER-DATA PROCESSING	65.70	1	1	1	MIDDLE MANAGEMENT
0193	-SENIOR SYSTEMS PROGRAMMER	65.00	1	1	1	PARA-PROF & TECH
0192	-SYSTEMS PROGRAMMER	62.70	2	2	2	PARA-PROF & TECH
0179	-SYSTEMS & PROGRAMMING ANALYST IV	63.50	12	12	12	PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	61.20	1	1	1	PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	58.00	3	3	3	PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	54.50	1	1	1	PARA-PROF & TECH
0164	SYSTEMS & PROCEDURES ANALYST II	63.20	2	2	2	PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	61.20	2	2	2	PARA-PROF & TECH
5615	DATA TECHNICIAN V	60.70	1	1	1	OFF TECH & CLER
5631	OFFICE SYSTEMS ANALYST	52.00	1	1	1	PARA-PROF & TECH
5614	DATA TECHNICIAN IV	57.20	3	3	3	OFF TECH & CLER
5613	DATA TECHNICIAN III	55.00	8	8	8	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.20	1	1	1	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.00	1	1	1	OFF TECH & CLER
0150	-DATA ENTRY OPERATOR I	50.00	1	1	1	OFF TECH & CLER
0149	-DATA ENTRY OPERATOR TRAINEE	47.20				OFF TECH & CLER
0011	CLERK II	49.20	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			50	50	50	

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

7268	TREASURER-TAX COLLECTOR	73.70	1	1	1	EXEMPT CLASS
9085	ASSISTANT TREASURER-TAX COLLECTOR	70.00	1	1	1	SENIOR MANAGEMENT
9005	CHIEF DEPUTY TREASURER	68.50	1	1	1	CONFIDENTIAL
0177	-SYSTEMS & PROGRAMMING ANALYST II	58.00				PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	54.50	1	1	1	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	56.70	2	1 *	1 *	PARA-PROF & TECH
0191	TREASURY TELLER II	55.70	1	*	*	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	55.20	2	4 *	4 *	OFF TECH & CLER

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0185	FIELD COLLECTOR	53.70	1	1	1	OFF TECH & CLER
0190	TREASURY TELLER I	53.00	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.20	2	2	2	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	52.00	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.70	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	7	7	7	OFF TECH & CLER
	ALLOCATED TOTAL		23	23	23	
0000	TEMPORARY (FTE)		1.3	1.1 *	1.1 *	
	POSITION TOTAL		24.3	24.1	24.1	

BUDGET UNIT - 011100 - ASSESSOR

7240	ASSESSOR	74.00	1	1	1	EXEMPT CLASS
9087	ASSISTANT ASSESSOR	70.00	1	1	1	SENIOR MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	65.70	1	1	1	MIDDLE MANAGEMENT
0431	PRINCIPAL APPRAISER	65.50	2	2	2	MIDDLE MANAGEMENT
0437	AUDITOR APPRAISER IV	64.50	1	1	1	PARA-PROF & TECH
0430	APPRAISER IV	64.50	4	4	4	PARA-PROF & TECH
0179	-SYSTEMS & PROGRAMMING ANALYST IV	63.50	1	1	1	PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	61.20				PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	58.00				PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	54.50				PARA-PROF & TECH
0435	-AUDITOR-APPRAISER III	62.70	5	5	5	PARA-PROF & TECH
0434	-AUDITOR-APPRAISER II	60.70	1	1	1	PARA-PROF & TECH
0433	-AUDITOR-APPRAISER I	57.20	2	1 *	1 *	PARA-PROF & TECH
0420	-APPRAISER III	62.70	14	14	14	PARA-PROF & TECH
0410	-APPRAISER II	60.00	6	6	6	PARA-PROF & TECH
0400	-APPRAISER I	56.00	1	1	1	PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	61.20	1	1	1	PARA-PROF & TECH
2204	CHIEF CADASTRAL DRAFTSMAN	60.00	1	1	1	PARA-PROF & TECH
2203	SENIOR CADASTRAL DRAFTSMAN	57.70	1	1	1	PARA-PROF & TECH
2202	-CADASTRAL DRAFTSMAN II	55.50	3	3	3	PARA-PROF & TECH
2201	-CADASTRAL DRAFTSMAN I	52.20				PARA-PROF & TECH
0004	SENIOR CLERK	55.20	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	53.70	1	1	1	OFF TECH & CLER
0397	PROPERTY TECHNICIAN II	52.50	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	52.20	4	4	4	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.00	2	2	2	OFF TECH & CLER
0396	PROPERTY TECHNICIAN I	51.50	6	6	6	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	15	15	15	OFF TECH & CLER

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0021	CLERK TYPIST II	49.50	5	3 *	3 *	OFF TECH & CLER
	ALLOCATED TOTAL		81	78	78	
0000	TEMPORARY (FTE)		1.4	2.7 *	2.7 *	
	POSITION TOTAL		82.4	80.7	80.7	

BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING

9037	DIRECTOR OF GENERAL SERVICES	73.70	1	1	1	EXECUTIVE
0112	CHIEF DEPUTY PURCHASING AGENT	63.20	1	1	1	SENIOR MANAGEMENT
0110	RECORDS MANAGER	62.50	1	1	1	MIDDLE MANAGEMENT
9068	PROPERTY MANAGER	61.50	1	1	1	MIDDLE MANAGEMENT
0113	DEPUTY PURCHASING AGENT	61.20	3	3	3	PROFESSIONAL
0114	PURCHASING ASSISTANT	57.20	1	1	1	PARA-PROF & TECH
0115	PURCHASING TECHNICIAN	53.20	1	1	1	OFF TECH & CLER
0144	LEAD MAIL CLERK	52.20	1	1	1	OFF TECH & CLER
0142	OFFSET EQUIPMENT OPERATOR II	52.20	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	3	3	3	OFF TECH & CLER
0140	OFFSET EQUIPMENT OPERATOR I	49.50	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	1	1	1	OFF TECH & CLER
4100	SECURITY WORKER	48.50	2	2	2	TRADES, LABOR & INST
0143	MAIL CLERK	48.20	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		20	20	20	
0000	TEMPORARY (FTE)		5.4	5.4	5.4	
	POSITION TOTAL		25.4	25.4	25.4	

BUDGET UNIT - 011600 - REVENUE & RECOVERY

9036	DIRECTOR OF REVENUE & RECOVERY	68.00	1	1	1	EXECUTIVE
9076	ASSISTANT DIRECTOR REVENUE & RECOVERY	59.30	1	1	1	SENIOR MANAGEMENT
0007	ACCOUNTING TECHNICIAN II	55.20	1	1	1	OFF TECH & CLER
0084	COLLECTIONS SUPERVISOR	54.80	2	2	2	OFF TECH & CLER
0083	SENIOR COLLECTIONS CLERK	53.20	9	9	9	OFF TECH & CLER
0081	COLLECTIONS CLERK II	52.20	3	3	3	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.20	2	2	2	OFF TECH & CLER

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0002	SPECIALIST CLERK	50.50	5	5	5	OFF TECH & CLER
	ALLOCATED TOTAL		24	24	24	
0000	TEMPORARY (FTE)		.5	.7 *	.7 *	
	POSITION TOTAL		24.5	24.7	24.7	

BUDGET UNIT - 011800 - COUNTY COUNSEL

7050	COUNTY COUNSEL	80.20	1	1	1	EXECUTIVE
9080	ASSISTANT COUNTY COUNSEL	75.50	1	1	1	EXECUTIVE
9092	CHIEF DEPUTY COUNTY COUNSEL	74.00	1	1	1	SENIOR MANAGEMENT
3286	CHIEF LITIGATION DEPUTY	74.00	1	1	1	SENIOR MANAGEMENT
3285	-LITIGATION COUNSEL IV	72.00	1	1	1	CONFIDENTIAL
3284	-LITIGATION COUNSEL III	69.00				CONFIDENTIAL
3283	-LITIGATION COUNSEL II	65.00				CONFIDENTIAL
3282	-LITIGATION COUNSEL I	61.00				CONFIDENTIAL
3278	-DEPUTY COUNTY COUNSEL IV	72.00	3	3	3	CONFIDENTIAL
3277	-DEPUTY COUNTY COUNSEL III	69.00				CONFIDENTIAL
3276	-DEPUTY COUNTY COUNSEL II	65.00	3	3	3	CONFIDENTIAL
3275	-DEPUTY COUNTY COUNSEL I	61.00	1	1	1	CONFIDENTIAL
6810	SECRETARY	55.70	1	1	1	CONFIDENTIAL
6808	SENIOR LEGAL STENOGRAPHER	55.00	2	2	2	CONFIDENTIAL
	ALLOCATED TOTAL		15	15	15	
0000	TEMPORARY (FTE)		1.5	1.0 *	1.0 *	
	POSITION TOTAL		16.5	16.0	16.0	

BUDGET UNIT - 012400 - PERSONNEL

9003	MANAGER OF PERSONNEL & EMPLOYEE REL.	74.00	1	1	1	EXECUTIVE
9002	DEPUTY MANAGER OF PERSONNEL	70.00	1	1	1	SENIOR MANAGEMENT
0315	COUNTY SAFETY & RISK MANAGER	67.00	1	1	1	CONFIDENTIAL
0320	RISK MANAGEMENT PREVENTION COORD	65.20	1	1	1	CONFIDENTIAL
0306	-PERSONNEL ANALYST III	65.20	3	3	3	CONFIDENTIAL
0305	-PERSONNEL ANALYST II	62.50	2	1 *	1 *	CONFIDENTIAL
0300	-PERSONNEL ANALYST I	57.50		1 *	1 *	CONFIDENTIAL
6801	ADMINISTRATIVE ASSISTANT II	61.50	1	1	1	CONFIDENTIAL
0285	PERSONNEL TECHNICIAN	55.20	3	3	3	CONFIDENTIAL
6816	CLERK TYPIST III	50.50	1	1	1	CONFIDENTIAL

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6821	SPECIALIST CLERK	50.50	6	6	6	CONFIDENTIAL
	ALLOCATED TOTAL		20	20	20	
0000	TEMPORARY (FTE)		.7	.5 *	.5 *	
	POSITION TOTAL		20.7	20.5	20.5	

BUDGET UNIT - 013000 - REGISTRAR OF VOTERS

9006	REGISTRAR OF VOTERS	72.00	1	1	1	EXECUTIVE
9044	ASSISTANT REGISTRAR OF VOTERS	67.00	1	1	1	SENIOR MANAGEMENT
0087	SENIOR ELECTIONS TECHNICIAN	54.50	3	3	3	OFF TECH & CLER
0086	ELECTIONS TECHNICIAN II	50.50	2	2	2	OFF TECH & CLER
0085	ELECTIONS TECHNICIAN I	49.50	3	3	3	OFF TECH & CLER
	ALLOCATED TOTAL		10	10	10	
0000	TEMPORARY (FTE)		1.3	1.3	1.3	
	POSITION TOTAL		11.3	11.3	11.3	

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

9038	DEPUTY DIRECTOR GENERAL SERVICES	69.70		1 *	1 *	SENIOR MANAGEMENT
4308	DISTRICT MAINTENANCE & CONST SUPER	63.20	1	1	1	MIDDLE MANAGEMENT
4160	OFFICE BUILDING ENGINEER	61.20	4	4	4	TRADES, LABOR & INST
4320	ELECTRICIAN	60.70	3	3	3	TRADES, LABOR & INST
4303	CRAFTS WORKER IV	60.70	1	1	1	TRADES, LABOR & INST
4302	CRAFTS WORKER III	59.70	18	17 *	17 *	TRADES, LABOR & INST
4301	-CRAFTS WORKER II	64.70	6	5 *	6	TRADES, LABOR & INST
4300	-CRAFTS WORKER I	52.70	1	*	*	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	52.20	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		36	33	34	

BUDGET UNIT - 016000 - SURVEYOR

2060	-ASSOCIATE CIVIL ENGINEER	67.30				PROFESSIONAL
2078	-LICENSED LAND SURVEYOR	64.20	1	1	1	PROFESSIONAL
2051	-ASSISTANT ENGINEER	64.00				PROFESSIONAL
2031	-JUNIOR ENGINEER	60.50				PROFESSIONAL
2080	DEPUTY COUNTY SURVEYOR	65.70	1	1	1	MIDDLE MANAGEMENT
2022	ENGINEERING ASSISTANT I	59.70	2	2	2	PARA-PROF & TECH
	ALLOCATED TOTAL		4	4	4	

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BUDGET UNIT - 020100 - COUNTY CLERK						
7225	COUNTY CLERK	52.20	1	1	1	EXEMPT CLASS
	ALLOCATED TOTAL		1	1	1	
0000	TEMPORARY (FTE)		.6	.3 *	.3 *	
	POSITION TOTAL		1.6	1.3	1.3	
BUDGET UNIT - 020200 - DISTRICT ATTORNEY						
7228	DISTRICT ATTORNEY	78.60	1	1	1	EXEMPT CLASS
9016	ASSISTANT DISTRICT ATTORNEY	75.00	1	1	1	SENIOR MANAGEMENT
9012	CHIEF DEPUTY DISTRICT ATTORNEY	73.00	2	2	2	SENIOR MANAGEMENT
3244	-DEPUTY DISTRICT ATTORNEY IV	72.00	31	31	31	PROFESSIONAL
3244	-DEPUTY DISTRICT ATTORNEY IV (JUV SUB)	72.00		3 *	3 *	PROFESSIONAL
3244	-DEPUTY DISTRICT ATTORNEY IV (CON/ENV)	72.00		2 *	2 *	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	69.00	15	15	15	PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	65.00	2	2	2	PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	61.00		2 *	2 *	PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I (UNFUNDED)	61.00	4	*	*	PROFESSIONAL
9011	CHIEF DISTRICT ATTORNEY INVESTIGATOR	68.00	1	1	1	SENIOR MANAGEMENT
3317	DISTRICT ATTORNEY INVESTIGATOR III	66.20	2	2	2	MIDDLE MANAGEMENT
6804	MANAGEMENT ANALYST III	65.20	1	1	1	MIDDLE MANAGEMENT
3315	-DISTRICT ATTORNEY INVESTIGATOR II	64.70	8	8	8	SAF, INVEST & CUST
3315	-DISTRICT ATTORNEY INVESTIGATOR II(ENV/CON)	64.70		1 *	1 *	SAF, INVEST & CUST
3310	-DISTRICT ATTORNEY INVESTIGATOR I	63.70				SAF, INVEST & CUST
0037	DISTRICT ATTORNEY ADMINISTRATIVE AIDE	55.70	1	1	1	OFF TECH & CLER
3203	PARALEGAL	55.20	1	1	1	PARA-PROF & TECH
0204	DOMESTIC VIOLENCE PROGRAM COORDINATOR	55.20	1	1	1	PARA-PROF & TECH
9999	DOMESTIC VIOLENCE ASSISTANT	50.50		1 *	1 *	OFF TECH & CLER
0028	SENIOR LEGAL STENOGRAPHER	55.00	2	2	2	OFF TECH & CLER
3307	DISTRICT ATTORNEY INVESTIGATIVE ASST	54.20	2	2	2	SAF, INVEST & CUST
0027	-LEGAL STENOGRAPHER	53.70	3	2 *	2 *	OFF TECH & CLER
0027	-LEGAL STENOGRAPHER (JUV SUBVENTION)	53.70		1 *	1 *	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	51.00				OFF TECH & CLER
0039	WITNESS LIAISON COORDINATOR	52.20	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.20	1	1	1	OFF TECH & CLER
3202	LEGAL ASSISTANT	51.70	1	1	1	PARA-PROF & TECH
0023	LEGAL TYPIST	51.70	15	16 *	16 *	OFF TECH & CLER
0023	LEGAL TYPIST (JUV SUBVENTION)	51.70		1 *	1 *	OFF TECH & CLER
0023	LEGAL TYPIST	51.70				OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	2	1 *	1 *	OFF TECH & CLER
0205	CONSUMER MEDIATIONS SPECIALIST	50.20	1	*	*	OFF TECH & CLER

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0021	CLERK TYPIST II	49.50	3	4 *	4 *	OFF TECH & CLER
	ALLOCATED TOTAL		102	108	108	
0000	TEMPORARY (FTE)		9.0	8.3 *	8.3 *	
	POSITION TOTAL		111.0	116.3	116.3	
BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT						
0000	TEMPORARY (FTE)		.6	.6	.6	
	POSITION TOTAL		.6	.6	.6	
BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM						
3244	-DEPUTY DISTRICT ATTORNEY IV	72.00	3	*	*	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	69.00				PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	65.00				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	61.00				PROFESSIONAL
0027	LEGAL STENOGRAPHER	53.70	1	*	*	OFF TECH & CLER
0023	LEGAL TYPIST	51.70	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		5			
BUDGET UNIT - 020203 - DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM						
0206	VICTIM WITNESS PROGRAM COORDINATOR	61.50	1	1	1	MIDDLE MANAGEMENT
0208	-VICTIM WITNESS SENIOR ADVOCATE	54.50	4	4	4	PARA-PROF & TECH
0208	-VICTIM WITNESS SR ADVOCATE (UNFUNDED)	54.50	2	2	2	PARA-PROF & TECH
0207	-VICTIM WITNESS ADVOCATE	53.50				PARA-PROF & TECH
	ALLOCATED TOTAL		7	7	7	
BUDGET UNIT - 020205 - DIST ATTY-VICTIM ASSISTANCE CENTER						
0210	VICTIM WITNESS SENIOR CLAIMS SPEC	53.70	1	1	1	OFF TECH & CLER
0209	VICTIM WITNESS CLAIMS SPECIALIST	51.50	6	6	6	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		9	9	9	

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BUDGET UNIT - 020208 - D A-MAJOR NARCOTICS VENDOR SUPPRESS						
0000	TEMPORARY (FTE)		1.8	1.8	1.8	
	POSITION TOTAL		1.8	1.8	1.8	
BUDGET UNIT - 020209 - DIST ATTY-CHILD ABDUCTION UNIT						
0203	CHILD RECOVERY COORDINATOR	55.20	1	1	1	PARA-PROF & TECH
	ALLOCATED TOTAL		1	1	1	
0000	TEMPORARY (FTE)		1.0	1.0	1.0	
	POSITION TOTAL		2.0	2.0	2.0	
BUDGET UNIT - 020213 - ANTI-DRUG ABUSE ENFORCEMENT PROGRAM						
0000	TEMPORARY (FTE)		1.0	1.0	1.0	
	POSITION TOTAL		1.0	1.0	1.0	
BUDGET UNIT - 020301 - DA-FAMILY SUPPORT						
3244	-DEPUTY DISTRICT ATTORNEY IV	72.00	4	4	4	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	69.00	1	1	1	PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	65.00				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	61.00	2	2	2	PROFESSIONAL
0248	FAMILY SUPPORT ADMINISTRATOR	67.70	1	1	1	SENIOR MANAGEMENT
3315	-DISTRICT ATTORNEY INVESTIGATOR II	64.70				SAF, INVEST & CUST
3310	-DISTRICT ATTORNEY INVESTIGATOR I	63.70	2	2	2	SAF, INVEST & CUST
3307	DISTRICT ATTORNEY INVESTIGATIVE ASSISTANT	54.20		1 *	1 *	SAF, INVEST & CUST
0164	SYSTEMS & PROCEDURES ANALYST II	63.20	1	*	*	PARA-PROF & TECH
0161	DEPARTMENT SYSTEMS COORDINATOR	65.70		1 *	1 *	MIDDLE MANAGEMENT
5611	DATA TECHNICIAN I	52.00		2 *	2 *	OFF TECH & CLER
3305	FAMILY SUPPORT FIELD OFFICER	62.20	1	1	1	SAF, INVEST & CUST
0047	-ACCOUNTANT AUDITOR III	62.70	1	1	1	PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	60.20				PARA-PROF & TECH
0246	FAMILY SUPPORT COMPLIANCE ANALYST	58.70	2	3 *	3 *	PARA-PROF & TECH
9630	OMBUDSMAN PROGRAM COORDINATOR	57.20		1 *	1 *	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	58.00	1	1	1	PARA-PROF & TECH
0247	SENIOR FAMILY SUPPORT OFFICER	57.00	5	6 *	6 *	PARA-PROF & TECH
0056	-ADMINISTRATIVE ASSISTANT II	61.50				OFF TECH & CLER
0055	-ADMINISTRATIVE ASSISTANT I	58.70		1 *	1 *	OFF TECH & CLER

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1994	RECOMMENDED 1994-1995	ADOPTED 1994-1995	REPRESENTATION UNIT
3203	PARALEGAL	55.20	2	2	2	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	55.20	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	55.20	1	1	1	OFF TECH & CLER
0025	SENIOR LEGAL TYPIST	54.60	1	1	1	OFF TECH & CLER
0245	-FAMILY SUPPORT OFFICER II	54.50	31	41 *	41 *	PARA-PROF & TECH
0244	-FAMILY SUPPORT OFFICER I	51.00	19	19	19	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.20	5	8 *	8 *	OFF TECH & CLER
0003	LEAD CLERK	52.20	2	2	2	OFF TECH & CLER
0023	LEGAL TYPIST	51.70	6	6	6	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	3	15 *	15 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	25	25	25	OFF TECH & CLER
4100	SECURITY WORKER	48.50	1	1	1	TRADES, LABOR & INST
0020	CLERK TYPIST I	47.50	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			119	151	151	
0000	TEMPORARY (FTE)		8.1	9.7 *	9.7 *	
POSITION TOTAL			127.1	160.7	160.7	

BUDGET UNIT - 020400 - PUBLIC DEFENDER

7113	PUBLIC DEFENDER	77.40	1	1	1	EXECUTIVE
9082	ASSISTANT PUBLIC DEFENDER	75.00	1	1	1	SENIOR MANAGEMENT
3258	-DEPUTY PUBLIC DEFENDER IV	72.00	27	28 *	28 *	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III	69.00	5	5	5	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III (UNFUNDED)	69.00	2	1 *	1 *	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III	69.00		1 *	1 *	PROFESSIONAL
3256	-DEPUTY PUBLIC DEFENDER II	65.00	6	6	6	PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I	61.00		1 *	1 *	PROFESSIONAL
3205	-LAW CLERK	52.20	1	2 *	2 *	PARA-PROF & TECH
3343	PUBLIC DEFENDER INVESTIGATOR II	64.70	2	2	2	SAF, INVEST & CUST
3340	PUBLIC DEFENDER INVESTIGATOR I	63.20	6	7 *	7 *	SAF, INVEST & CUST
0056	ADMINISTRATIVE ASSISTANT II	61.50	1	1	1	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	58.00	1	1	1	PARA-PROF & TECH
0027	-LEGAL STENOGRAPHER	53.70	4	5 *	5 *	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	51.00				OFF TECH & CLER
0023	LEGAL TYPIST	51.70	6	6	6	OFF TECH & CLER
ALLOCATED TOTAL			63	68	68	
0000	TEMPORARY (FTE)		6.3	8.1 *	8.1 *	
POSITION TOTAL			69.3	76.1	76.1	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1994	RECOMMENDED 1994-1995	ADOPTED 1994-1995	REPRESENTATION UNIT
BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM						
3258	-DEPUTY PUBLIC DEFENDER IV	72.00	1	*	*	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III	69.00	1	*	*	PROFESSIONAL
3256	-DEPUTY PUBLIC DEFENDER II	65.00				PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I	61.00				PROFESSIONAL
3205	-LAW CLERK	52.20	1	*	*	PARA-PROF & TECH
3340	PUBLIC DEFENDER INVESTIGATOR I	63.20	1	*	*	SAF, INVEST & CUST
0027	-LEGAL STENOGRAPHER	53.70	1	*	*	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	51.00				OFF TECH & CLER
	ALLOCATED TOTAL		5			
0000	TEMPORARY (FTE)		.8	.0 *	.0 *	
	POSITION TOTAL		5.8	.0	.0	
BUDGET UNIT - 021200 - PRETRIAL SERVICES						
3456	PROBATION UNIT SUPERVISOR	62.50	1	1	1	SAF, INVEST & CUST
0202	PRETRIAL SERVICES SUPERVISOR	57.20	5	5	5	PARA-PROF & TECH
0201	-PRETRIAL SERVICES INTERVIEWER II	53.20	3	3	3	PARA-PROF & TECH
0200	-PRETRIAL SERVICES INTERVIEWER I	49.70	1	1	1	PARA-PROF & TECH
0021	-CLERK TYPIST II	49.50		1 *	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		10	11	11	
0000	TEMPORARY (FTE)		3.6	3.6	3.6	
	POSITION TOTAL		13.6	14.6	14.6	
BUDGET UNIT - 021201 - ALCOHOL/DRUG ALTERNATIVE PROGRAM						
0000	TEMPORARY (FTE)		5.8	6.8 *	6.8 *	
	POSITION TOTAL		5.8	6.8	6.8	
BUDGET UNIT - 021602 - SHERIFF - BOATING SAFETY						
3520	SERGEANT	65.70			1 *	SHERIFFS SERGEANT
3515	DEPUTY SHERIFF II	62.70			4 *	SHRF. NON-MANAGEMENT
	ALLOCATED TOTAL				5	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1994	RECOMMENDED 1994-1995	ADOPTED 1994-1995	REPRESENTATION UNIT
BUDGET UNIT - 021620 - SHERIFF - PATROL						
3535	SHERIFF'S CAPTAIN	70.20	1	1	1	SHERIFF, MANAGEMENT
3530	LIEUTENANT	67.20	5	5	5	SHERIFF, MANAGEMENT
6804	MANAGEMENT ANALYST III	65.20	1	1	1	MIDDLE MANAGEMENT
3520	SERGEANT	65.70	13	13	13	SHERIFFS SERGEANT
3485	CIVILIAN CRIME PREVENTION OFFICER	62.50	1	1	1	PARA-PROF & TECH
3515	-DEPUTY SHERIFF II	62.70	100	90 *	100	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	59.50				SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	52.20	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	1	2 *	1	OFF TECH & CLER
ALLOCATED TOTAL			124	115	124	
BUDGET UNIT - 021622 - SHERIFF - COMMUNICATIONS						
3530	LIEUTENANT	67.20	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
0134	COMMUNICATIONS DISPATCHER IV	60.40	5	5	5	OFF TECH & CLER
0133	COMMUNICATIONS DISPATCHER III	56.70	6	6	6	OFF TECH & CLER
0132	-COMMUNICATIONS DISPATCHER II	54.70	19	21 *	21 *	OFF TECH & CLER
0131	-COMMUNICATIONS DISPATCHER I	52.70	5	5	5	OFF TECH & CLER
ALLOCATED TOTAL			37	39	39	
BUDGET UNIT - 021626 - SHERIFF - DETECTIVES						
3535	SHERIFF'S CAPTAIN	70.20	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	6	6	6	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	62.70	22	20 *	20 *	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	59.50				SAF, INVEST & CUST
0021	CLERK TYPIST II	49.50	3	2 *	2 *	OFF TECH & CLER
ALLOCATED TOTAL			32	29	29	

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BUDGET UNIT - 021628 - SHERIFF - RECORDS/EVIDENCE						
3530	LIEUTENANT	67.20	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
3492	EVIDENCE TECHNICIAN III	60.00	1	1	1	SAF, INVEST & CUST
3491	-EVIDENCE TECHNICIAN II	57.00	5	5	5	SAF, INVEST & CUST
3490	-EVIDENCE TECHNICIAN I	54.70				SAF, INVEST & CUST
0004	SENIOR CLERK	55.20	1	1	1	OFF TECH & CLER
1036	EVIDENCE CUSTODIAN	53.70	1	1	1	SAF, INVEST & CUST
0003	LEAD CLERK	52.20	6	6	6	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	36	36	36	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	6	6	6	OFF TECH & CLER
ALLOCATED TOTAL			58	58	58	
BUDGET UNIT - 021630 - SHERIFF - COURT SERVICES						
3535	SHERIFF'S CAPTAIN	70.20	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	62.70	14	14	14	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	59.50				SAF, INVEST & CUST
ALLOCATED TOTAL			16	16	16	
BUDGET UNIT - 021635 - SHERIFF - CIVIL						
3530	LIEUTENANT	67.20	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	62.70	2	2	2	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	59.50				SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	55.20	1	1	1	OFF TECH & CLER
1040	CIVIL PROCESS SERVER	52.20	2	2	2	SAF, INVEST & CUST
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	3	2 *	2 *	OFF TECH & CLER
ALLOCATED TOTAL			11	10	10	

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BUDGET UNIT - 021640 - SHERIFF - CORONER/MORGUE						
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	62.70	1	1	1	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	59.50				SAF, INVEST & CUST
0031	CLERK STENOGRAPHER II	51.00	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			3	3	3	
BUDGET UNIT - 021645 - SHERIFF - ADMIN/SUPPORT SERVICES						
7252	SHERIFF CORONER	78.20	1	1	1	EXEMPT CLASS
9090	ASSISTANT SHERIFF CORONER	71.70	2	2	2	SENIOR MANAGEMENT
0255	SHERIFF'S ADMINISTRATIVE OFFICER	70.00	1	1	1	CONFIDENTIAL
3530	LIEUTENANT	67.20	1	1	1	SHERIFF, MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	65.70	1	1	1	MIDDLE MANAGEMENT
3520	SERGEANT	65.70	4	3 *	3 *	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	62.70	6	2 *	2 *	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	59.50				SAF, INVEST & CUST
5632	SENIOR OFFICE SYSTEMS ANALYST	61.20	1	1	1	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	58.00	1	1	1	PARA-PROF & TECH
0033	SECRETARY	55.70	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	55.20	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.70	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	51.00	1	*	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	1	*	*	OFF TECH & CLER
ALLOCATED TOTAL			23	16	17	
BUDGET UNIT - 021650 - SHERIFF-LATHROP POLICE CONTRACT						
3530	LIEUTENANT	67.20	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
3515	DEPUTY SHERIFF II	62.70	11	11	11	SHRF. NON-MANAGEMENT
0022	CLERK TYPIST III	51.70	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			14	14	14	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1994	RECOMMENDED 1994-1995	ADOPTED 1994-1995	REPRESENTATION UNIT
BUDGET UNIT - 021700 - MARSHAL-STOCKTON						
7236	MARSHAL-STKN	68.00	1	1	1	EXEMPT CLASS
3106	MARSHAL SERGEANT	62.00	2	2	2	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	59.70	14	14	14	SAF, INVEST & CUST
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			18	18	18	
0000	TEMPORARY (FTE)		2.2	2.2	2.2	
POSITION TOTAL			20.2	20.2	20.2	
BUDGET UNIT - 021800 - MARSHAL-LODI						
7237	MARSHAL-LODI	66.80	1	1	1	EXEMPT CLASS
3106	MARSHAL SERGEANT	62.00	1	1	1	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	59.70	2	2	2	SAF, INVEST & CUST
0021	CLERK TYPIST II	49.50	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			5	5	5	
0000	TEMPORARY (FTE)		.8	1.7 *	1.7 *	
POSITION TOTAL			5.8	6.7	6.7	
BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON-TRACY						
7235	MARSHAL-M-R-E-T	66.80	1	1	1	EXEMPT CLASS
3106	MARSHAL SERGEANT	62.00	2	2	2	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	59.70	5	5	5	SAF, INVEST & CUST
0002	SPECIALIST CLERK	50.50	2	2	2	OFF TECH & CLER
ALLOCATED TOTAL			10	10	10	
0000	TEMPORARY (FTE)		1.5	1.5	1.5	
POSITION TOTAL			11.5	11.5	11.5	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1994	RECOMMENDED 1994-1995	ADOPTED 1994-1995	REPRESENTATION UNIT
BUDGET UNIT - 022600 - SHERIFF - CUSTODY						
3535	SHERIFF'S CAPTAIN	70.20	1	1	1	SHERIFF, MANAGEMENT
3530	LIEUTENANT	67.20	4	4	4	SHERIFF, MANAGEMENT
0256	SHERIFF'S ADMINISTRATIVE ANALYST	67.00	1	1	1	CONFIDENTIAL
4136	SUPPORT SERVICES DIRECTOR	65.50	1	1	1	MIDDLE MANAGEMENT
3520	-SERGEANT	65.70	17	19 *	19 *	SHERIFFS SERGEANT
3501	-CORRECTIONAL SERGEANT	62.70				SAF, INVEST & CUST
4139	INMATE PROGRAM MANAGER	62.50	1	1	1	PARA-PROF & TECH
3515	-DEPUTY SHERIFF II	62.70	156	167 *	167 *	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
4080	EXECUTIVE HOUSEKEEPER	61.00	1	1	1	MIDDLE MANAGEMENT
4129	LIBRARIAN-DETENTION FACILITY	60.50	1	1	1	PROFESSIONAL
3502	CORRECTIONAL OFFICER	59.70	39	48 *	48 *	SAF, INVEST & CUST
0107	STOREKEEPER II	56.20	1	1	1	TRADES, LABOR & INST
4130	CUSTODY RECREATION SUPERVISOR	55.00	1	1	1	SAF, INVEST & CUST
4137	INMATE WORK COORDINATOR	53.70	1	1	1	SAF, INVEST & CUST
1036	EVIDENCE CUSTODIAN	53.70	3	3	3	SAF, INVEST & CUST
0105	STOREKEEPER I	53.70	1	1	1	TRADES, LABOR & INST
4131	CUSTODY RECREATION ASSISTANT	53.50	1	1	1	SAF, INVEST & CUST
4141	PARK WORKER	53.20	1	1	1	TRADES, LABOR & INST
4138	INMATE AWP SUPERVISOR	52.20	3	5 *	5 *	SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	52.20	2	2	2	OFF TECH & CLER
0022	CLERK TYPIST III	51.70	1	1	1	OFF TECH & CLER
0100	STOCK CLERK II	51.20	1	1	1	TRADES, LABOR & INST
4066	LEAD LAUNDRY WORKER	49.20	1	1	1	TRADES, LABOR & INST
4077	LEAD HOUSEKEEPER	50.60	1	1	1	TRADES, LABOR & INST
0002	SPECIALIST CLERK	50.50	5	5	5	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	8	9 *	9 *	OFF TECH & CLER
4061	LAUNDRY ASSISTANT	49.20	1	1	1	TRADES, LABOR & INST
0143	MAIL CLERK	48.20	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		256	281	281	
0000	TEMPORARY (FTE)		.7	4.3 *	4.3 *	
	POSITION TOTAL		256.7	285.3	285.3	
BUDGET UNIT - 022615 - SHERIFF-CUSTODY-HIRING/TRAINING						
3502	CORRECTIONAL OFFICER (UNFUNDED)	59.70	13	*	*	SAF, INVEST & CUST
	ALLOCATED TOTAL		13			

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BUDGET UNIT - 022620 - SHERIFF - WORK PROGRAMS						
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
0221	WORK PROGRAM SPECIALIST II	52.80	3	3	3	PARA-PROF & TECH
0220	WORK PROGRAM SPECIALIST I	51.10	7	7	7	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			12	12	12	
0000	TEMPORARY (FTE)		5.1	2.3 *	2.3 *	
POSITION TOTAL			17.1	14.3	14.3	
BUDGET UNIT - 022621 - CORRECTIONAL HEALTH SERVICES						
1553	PHARMACIST III-CLINICIAN	69.30		1 *	1 *	PROFESSIONAL
0340	HEALTH SERVICES PROG COORD-CUSTODY	65.50			1 *	MIDDLE MANAGEMENT
1127	-SENIOR PHYSICIAN ASSISTANT	68.50				PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	68.50		1 *	1 *	REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	67.80		1 *	1 *	PROFESSIONAL
1106	-NURSE PRACTITIONER II	67.80				REGISTERED NURSES
1125	-PHYSICIAN ASSISTANT I	67.00				PROFESSIONAL
1105	-NURSE PRACTITIONER I	67.00				REGISTERED NURSES
1030	NURSING DEPARTMENT MANAGER	66.50		1 *	1 *	MIDDLE MANAGEMENT
1020	-STAFF NURSE V (CLINICAL NURSE)	64.50				REGISTERED NURSES
1015	-STAFF NURSE IV	63.30		3 *	3 *	REGISTERED NURSES
1010	-STAFF NURSE III	62.00		5 *	5 *	REGISTERED NURSES
1005	-STAFF NURSE II	61.30				REGISTERED NURSES
1000	-STAFF NURSE I	60.00				REGISTERED NURSES
1047	-SENIOR PSYCHIATRIC TECHNICIAN	56.70		1 *	1 *	PARA-PROF & TECH
1046	-PSYCHIATRIC TECHNICIAN	55.00		3 *	3 *	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	55.00				PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	54.00				PARA-PROF & TECH
1052	-SENIOR LICENSED VOCATIONAL NURSE	53.50				PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	52.50		9 *	9 *	PARA-PROF & TECH
1053	MEDICAL ASSISTANT	50.20		3 *	3 *	PARA-PROF & TECH
1408	MEDICAL RECORDS TECHNICIAN III	57.20		1 *	1 *	OFF TECH & CLER
0003	LEAD CLERK	50.50		1 *	1 *	OFF TECH & CLER
1570	PHARMACY TECHNICIAN	51.20		1 *	1 *	PARA-PROF & TECH
0021	CLERK TYPIST II	49.50		1 *	1 *	OFF TECH & CLER

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1994	RECOMMENDED 1994-1995	ADOPTED 1994-1995	REPRESENTATION UNIT
0011	CLERK II	49.20		5 *	5 *	OFF TECH & CLER
	ALLOCATED TOTAL			37	38	
0000	TEMPORARY (FTE)		.0	15.1 *	10.6 *	
	POSITION TOTAL		.0	52.1	48.6	

BUDGET UNIT - 022700 - PROBATION-JUVENILE

3462	PROBATION DIVISION CHIEF	66.20	1	1	1	MIDDLE MANAGEMENT
3456	PROBATION UNIT SUPERVISOR	62.50	4	4	4	SAF, INVEST & CUST
3455	PROBATION OFFICER III	61.00	9	9	9	SAF, INVEST & CUST
3453	-PROBATION OFFICER II	59.00	21	22 *	23 *	SAF, INVEST & CUST
3450	-PROBATION OFFICER I	55.70	1	2 *	2 *	SAF, INVEST & CUST
0003	LEAD CLERK	52.20	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.70	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	11	11	11	OFF TECH & CLER
	ALLOCATED TOTAL		50	52	53	
0000	TEMPORARY (FTE)		.8	1.4 *	1.4 *	
	POSITION TOTAL		50.8	53.4	54.4	

BUDGET UNIT - 022702 - PROBATION-ADULT

3462	PROBATION DIVISION CHIEF	66.20	1	1	1	MIDDLE MANAGEMENT
3456	PROBATION UNIT SUPERVISOR	62.50	4	4	4	SAF, INVEST & CUST
3455	PROBATION OFFICER III	61.00	5	5	5	SAF, INVEST & CUST
3453	-PROBATION OFFICER II	59.00	18	17 *	16 *	SAF, INVEST & CUST
3450	-PROBATION OFFICER I	55.70	1	1	1	SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	52.20	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	52.20	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.70	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	19	19	19	OFF TECH & CLER
	ALLOCATED TOTAL		53	52	51	
0000	TEMPORARY (FTE)		.8	.8	.8	
	POSITION TOTAL		53.8	52.8	51.8	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1994	RECOMMENDED 1994-1995	ADOPTED 1994-1995	REPRESENTATION UNIT
BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION						
7056	COUNTY PROBATION OFFICER	73.40	1	1	1	EXECUTIVE
3462	PROBATION DIVISION CHIEF	66.20	1	1	1	MIDDLE MANAGEMENT
0332	MANAGEMENT ANALYST III	65.20	1	1	1	CONFIDENTIAL
3456	PROBATION UNIT SUPERVISOR	62.50	1	1	1	SAF, INVEST & CUST
3453	PROBATION OFFICER II	59.00		1 *	1 *	SAF, INVEST & CUST
0033	SECRETARY	55.70	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	55.20	1	1	1	OFF TECH & CLER
0048	ACCOUNTING TECHNICIAN I	52.20	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			7	8	8	
BUDGET UNIT - 022800 - JUVENILE HALL						
3462	PROBATION DIVISION CHIEF	66.20	1	1	1	MIDDLE MANAGEMENT
3420	ASSISTANT SUPERINTENDENT-JUVENILE HAL	59.00	2	1 *	1 *	MIDDLE MANAGEMENT
3443	GROUP COUNSELOR III-JUV-HALL	59.00	4	4	4	SAF, INVEST & CUST
3442	GROUP COUNSELOR II-JUV HALL	56.20	17	17	17	SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	55.20	1	1	1	OFF TECH & CLER
3441	-GROUP COUNSELOR I-JUV HALL	54.50	31	32 *	32 *	SAF, INVEST & CUST
3440	-GROUP COUNSELOR ASSISTANT-JUV HALL	51.20	4	7 *	7 *	SAF, INVEST & CUST
0022	CLERK TYPIST III	51.70	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	3	3	3	OFF TECH & CLER
4061	-LAUNDRY ASSISTANT	48.80	1	*	*	TRADES, LABOR & INST
ALLOCATED TOTAL			66	68	68	
0000	TEMPORARY (FTE)		5.3	9.8 *	9.8 *	
POSITION TOTAL			71.3	77.8	77.8	
BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE						
4255	CHANNEL MAINTENANCE SUPERINTENDENT	64.70	1	1	1	MIDDLE MANAGEMENT
4227	EQUIPMENT OPERATOR FOREMAN	60.20	1	1	1	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	58.70	4	4	4	TRADES, LABOR & INST
4220	EQUIPMENT OPERATOR I	56.70	3	3	3	TRADES, LABOR & INST
4192	STRUCTURAL REPAIR & FIELD WORKER	56.70	1	1	1	TRADES, LABOR & INST
4191	-HIGHWAY MAINTENANCE WORKER	54.70	6	6	6	TRADES, LABOR & INST

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4185	-MAINTENANCE WORKER	52.20	4	4	4	TRADES, LABOR & INST
	ALLOCATED TOTAL		20	20	20	
0000	TEMPORARY (FTE)		1.6	1.0 *	1.0 *	
	POSITION TOTAL		21.6	21.0	21.0	

BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION

9094	DEPUTY DIRECTOR NEIGHBORHOOD PRESERV	66.50	1	*	*	SENIOR MANAGEMENT
6804	-MANAGEMENT ANALYST III	65.20	1	1	1	MIDDLE MANAGEMENT
6803	-MANAGEMENT ANALYST II	62.50				PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	57.50				PARA-PROF & TECH
3015	SENIOR HOUSING REHAB SPECIALIST	63.70	1	1	1	TRADES, LABOR & INST
3014	HOUSING REHABILITATION SPECIALIST	60.70	4	4	4	TRADES, LABOR & INST
0046	ACCOUNTANT AUDITOR II	60.20	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	51.70	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	2	1 *	1 *	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		12	10	10	

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

7020	AGRICULTURAL COMMISSIONER/SEALER	72.70	1	1	1	EXECUTIVE
9086	ASSISTANT AGRICULTURAL COMMISSIONER	67.20	1	1	1	SENIOR MANAGEMENT
5060	ECONOMIC ENTOMOLOGIST	63.00	1	1	1	MIDDLE MANAGEMENT
5070	DEPUTY AGRICULTURAL COMMISSIONER	62.20	3	3	3	MIDDLE MANAGEMENT
5632	SENIOR OFFICE SYSTEMS ANALYST	61.20	1	1	1	PARA-PROF & TECH
5069	-SENIOR AGRICULTURAL INSPECTOR	59.70	11	11	11	PROFESSIONAL
5066	-AGRICULTURAL INSPECTOR II	57.70	1	1	1	PROFESSIONAL
5065	-AGRICULTURAL INSPECTOR I	55.70	1	1	1	PROFESSIONAL
5057	PLANT NEMATOLOGIST	59.70	1	1	1	PROFESSIONAL
5035	AGRICULTURAL MECHANIC	58.70	1	1	1	TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	55.20	1	1	1	OFF TECH & CLER
5046	-PEST ABATEMENT OPERATOR II	54.70	3	3	3	TRADES, LABOR & INST
5045	-PEST ABATEMENT OPERATOR I	52.20				TRADES, LABOR & INST
5040	AGRICULTURAL PEST SURVEYOR	53.70	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	51.70	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	2	2	2	OFF TECH & CLER

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0021	CLERK TYPIST II	49.50	4	4	4	OFF TECH & CLER
	ALLOCATED TOTAL		34	34	34	
0000	TEMPORARY (FTE)		3.7	4.8 *	4.8 *	
	POSITION TOTAL		37.7	38.8	38.8	

BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES

9096	DEPUTY SEALER OF WEIGHTS & MEASURES	62.00	1	1	1	SENIOR MANAGEMENT
3042	WEIGHTS & MEASURES SUPERVISING INSPCT	58.50	1	1	1	PARA-PROF & TECH
3041	-WEIGHTS & MEASURES INSPECTOR II	57.50	3	3	3	PARA-PROF & TECH
3040	-WEIGHTS & MEASURES INSPECTOR I	56.50				PARA-PROF & TECH
	ALLOCATED TOTAL		5	5	5	

BUDGET UNIT - 025600 - PERMIT & INSPECTION SERVICES

9077	CHIEF DEPUTY DIRECTOR DEVELOPMENT SERV	71.50	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	69.50	1	1	1	MIDDLE MANAGEMENT
9093	DEPUTY DIRECTOR BUILDING INSPECTION	66.50	1	1	1	SENIOR MANAGEMENT
5635	OFFICE AUTOMATION COORDINATOR	65.70	1	1	1	MIDDLE MANAGEMENT
3021	SENIOR PLAN CHECK ENGINEER	65.10	1	1	1	PROFESSIONAL
2330	SENIOR PLANNER	65.00	1	1	1	MIDDLE MANAGEMENT
2297	DEVELOPMENT SERVICES COUNTER MANAGER	65.00	1	1	1	MIDDLE MANAGEMENT
3025	FIRE SERVICES COORDINATOR	64.70	1	1	1	PROFESSIONAL
3019	PLAN CHECK ENGINEER II	64.10	1	1	1	PROFESSIONAL
3011	SENIOR BUILDING INSPECTOR	63.70	3	3	3	TRADES, LABOR & INST
3009	-BUILDING INSPECTOR II	61.70	5	5	5	TRADES, LABOR & INST
3008	-BUILDING INSPECTOR I	60.70	1	*	*	TRADES, LABOR & INST
2320	-ASSOCIATE PLANNER	61.70	3	3	3	PROFESSIONAL
2310	-ASSISTANT PLANNER	57.70				PROFESSIONAL
5632	SENIOR OFFICE SYSTEMS ANALYST	61.20	1	1	1	PARA-PROF & TECH
2309	SENIOR CODE ENFORCEMENT OFFICER	59.00	1	1	1	SAF, INVEST & CUST
2296	DEVELOPMENT SERVICES SENIOR TECH	59.00	1	1	1	PARA-PROF & TECH
2308	CODE ENFORCEMENT OFFICER	57.00	1	1	1	SAF, INVEST & CUST
2295	DEVELOPMENT SERVICES TECHNICIAN	57.00	3	2 *	2 *	PARA-PROF & TECH
3544	DEPUTY FIRE MARSHAL I	56.00	1	*	*	SAF, INVEST & CUST
0032	CLERK STENOGRAPHER III	53.70	1	*	*	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.20	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	52.20	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	51.00	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	3	3	3	OFF TECH & CLER
	ALLOCATED TOTAL		37	33	33	

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BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR						
7238	PUBLIC ADMINISTRATOR	60.20	1	1	1	EXEMPT CLASS
9070	DEPUTY PUBLIC ADMINISTRATOR	53.50	1	1	1	SENIOR MANAGEMENT
0009	PUBLIC ADMINISTRATOR'S AIDE	51.20	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			3	3	3	
BUDGET UNIT - 025800 - PLANNING						
7030	DIRECTOR OF COMMUNITY DEVELOPMENT	73.50	1	1	1	EXECUTIVE
9078	DEPUTY DIRECTOR OF PLANNING	68.20	1	1	1	SENIOR MANAGEMENT
2330	SENIOR PLANNER	65.00	2	2	2	MIDDLE MANAGEMENT
2320	-ASSOCIATE PLANNER	61.70	3	2 *	2 *	PROFESSIONAL
2310	-ASSISTANT PLANNER	57.70				PROFESSIONAL
2306	GRAPHIC ARTIST	59.50	1	1	1	PARA-PROF & TECH
2296	DEVELOPMENT SERVICES SENIOR TECH	59.00	1	1	1	PARA-PROF & TECH
0055	ADMINISTRATIVE ASSISTANT I	58.70	1	1	1	PARA-PROF & TECH
2295	DEVELOPMENT SERVICES TECHNICIAN	57.00	1	1	1	PARA-PROF & TECH
0003	LEAD CLERK	52.20	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			13	12	12	
BUDGET UNIT - 025900 - RECORDER						
7248	RECORDER	68.50	1	1	1	EXEMPT CLASS
9045	ASSISTANT RECORDER	62.50	1	1	1	SENIOR MANAGEMENT
9999	LEGAL DOCUMENTS CLERK	52.20		1 *	1 *	OFF TECH & CLER
0040	SENIOR RECORDABLE DOCUMENTS EXAMINER	54.50	1	1	1	OFF TECH & CLER
5612	DATA TECHNICIAN II	54.00	1	1	1	OFF TECH & CLER
0138	MICROGRAPHIC TECHNICIAN III	52.20	1	1	1	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.00	1	1	1	OFF TECH & CLER
0041	RECORDABLE DOCUMENTS EXAMINER	51.70	2	2	2	OFF TECH & CLER
0137	-MICROGRAPHIC TECHNICIAN II	50.50	2	2	2	OFF TECH & CLER
0136	-MICROGRAPHIC TECHNICIAN I	49.50				OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	1	1	1	OFF TECH & CLER
0011	CLERK II	49.20	3	2 *	2 *	OFF TECH & CLER
0010	CLERK I	47.20		1 *	1 *	OFF TECH & CLER
ALLOCATED TOTAL			15	16	16	

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BUDGET UNIT - 025901 - RECORDERS-EQUIPMENT/AUTOMATION						
0042	RECORDABLE DOCUMENTS INDEXER	50.50	6	6	6	OFF TECH & CLER
ALLOCATED TOTAL			6	6	6	
BUDGET UNIT - 026000 - EMERGENCY SERVICES						
0500	COORDINATOR OF EMERGENCY SERVICES	65.60	1	1	1	EXECUTIVE
0505	ASSISTANT COORDINATOR HAZ MAT PROGRAM	61.90	1	1	1	MIDDLE MANAGEMENT
0502	ASSISTANT COORDINATOR EMERGENCY SVCS	61.90	1	1	1	MIDDLE MANAGEMENT
0512	HAZARDOUS MATERIAL SPEC SUPERVISOR	61.00	3	3	3	SAF, INVEST & CUST
0507	EMERGENCY PLANNER	61.00	1	1	1	PARA-PROF & TECH
0511	-HAZARDOUS MATERIAL SPECIALIST II	60.00	2	2	2	SAF, INVEST & CUST
0510	-HAZARDOUS MATERIAL SPECIALIST I	59.00	2	2	2	SAF, INVEST & CUST
0033	SECRETARY	55.70	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	3	3	3	OFF TECH & CLER
ALLOCATED TOTAL			15	15	15	
0000	TEMPORARY (FTE)		1.7	.0 *	.0 *	
POSITION TOTAL			16.7	15.0	15.0	
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION						
3610	ANIMAL CONTROL OFFICER	62.20	1	1	1	MIDDLE MANAGEMENT
3605	DEPUTY ANIMAL CONTROL OFFICER	53.20	3	3	3	SAF, INVEST & CUST
0021	CLERK TYPIST II	49.50	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			5	5	5	
BUDGET UNIT - 027500 - SUPERIOR COURTS						
7264	SUPERIOR CRT JUDGES	\$791.67	13	13	13	
9051	-ATTORNEY IV - SUPERIOR COURT	72.00	1	1	1	PROFESSIONAL
9050	-ATTORNEY III-SUPERIOR COURT	69.00	1	1	1	PROFESSIONAL
9049	-ATTORNEY II-SUPERIOR COURT	65.00				PROFESSIONAL
9048	-ATTORNEY I-SUPERIOR COURT	61.00				PROFESSIONAL
9052	SAN JOAQUIN COUNTY COURT ADMINISTRATO	71.00	1	1	1	EXECUTIVE
9079	ASSISTANT COURT ADMINISTRATOR	66.20	1	1	1	SENIOR MANAGEMENT
9020	SENIOR INVESTIGATOR SUPERIOR COURT	65.00	1	1	1	SAF, INVEST & CUST
9067	SENIOR COURT REPORTER	64.20	2	2	2	PROFESSIONAL
9066	COURT REPORTER	63.20	12	12	12	PROFESSIONAL

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6803	-MANAGEMENT ANALYST II	62.50	1	1	1	PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	57.50				PARA-PROF & TECH
0780	FAMILY COURT MEDIATOR	62.00	4	4	4	PROFESSIONAL
0771	MASTER CALENDAR CLERK	59.20	1	1	1	MIDDLE MANAGEMENT
0767	LEAD SUPERIOR COURT CLERK	58.10	1	1	1	OFF TECH & CLER
5631	OFFICE SYSTEMS ANALYST	58.00	1	1	1	PARA-PROF & TECH
0745	CHIEF LEGAL CLERK	57.20	1	1	1	MIDDLE MANAGEMENT
0768	DEPUTY ARBITRATION CLERK	56.20	1	1	1	PARA-PROF & TECH
0770	SUPERIOR COURT CLERK	56.00	15	15	15	OFF TECH & CLER
9015	SECRETARY - SUPERIOR COURT	55.70	1	1	1	OFF TECH & CLER
0743	SENIOR LEGAL CLERK	55.20	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	55.20	1	1	1	OFF TECH & CLER
9025	PROBATE CLERK	55.00	1	1	1	OFF TECH & CLER
9021	LEGAL STENOGRAPHER - SUPERIOR COURT	53.70	3	3	3	OFF TECH & CLER
0741	LEGAL CLERK	53.20	9	9	9	OFF TECH & CLER
0003	LEAD CLERK	52.20	4	4	4	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	52.00	1	1	1	OFF TECH & CLER
9018	SPECIALIST CLERK-SUPERIOR COURT	50.50	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	21	21	21	OFF TECH & CLER
	ALLOCATED TOTAL		103	103	103	
0000	TEMPORARY (FTE)		4.9	9.8 *	9.8 *	
	POSITION TOTAL		107.9	112.8	112.8	

BUDGET UNIT - 027600 - STOCKTON MUNICIPAL COURT

7244	MUNICIPAL COURT JUDGE	\$3,487.69	7	7	7	
9007	COMMISSIONER	\$2,790.15	1	1	1	
7100	CLERK ADMINISTRATOR-STOCKTON (UNFUNDED)	69.80	1	1	1	EXECUTIVE
9066	COURT REPORTER	63.20	2	2	2	PROFESSIONAL
9022	ASSISTANT CLERK ADMIN-STKN MUNI COURT	60.40	1	1	1	SENIOR MANAGEMENT
5631	OFFICE SYSTEMS ANALYST	58.00	1	1	1	PARA-PROF & TECH
0078	DIRECTOR OF COURT OPERATIONS	58.00	1	1	1	MIDDLE MANAGEMENT
0074	COURTROOM CALENDAR COORDINATOR	58.00	1	1	1	MIDDLE MANAGEMENT
0073	MUNICIPAL COURTROOM CLERK	56.00	9	9	9	OFF TECH & CLER
0033	SECRETARY	55.70	1	1	1	OFF TECH & CLER
0029	JUDICIAL SECRETARY	53.70	2	2	2	OFF TECH & CLER
0072	DEPUTY CLERK III	53.00	3	3	3	OFF TECH & CLER
0071	DEPUTY CLERK II	51.50	7	7	7	OFF TECH & CLER

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0070	DEPUTY CLERK I	49.50	38	38	38	OFF TECH & CLER
	ALLOCATED TOTAL		75	75	75	
0000	TEMPORARY (FTE)		5.0	5.0	5.0	
	POSITION TOTAL		80.0	80.0	80.0	

BUDGET UNIT - 027700 - LODI MUNICIPAL COURT

7244	MUNICIPAL COURT JUDGE	\$3,487.69	2	2	2	
7101	CLERK ADMINISTRATOR-LODI	62.00	1	1	1	EXECUTIVE
0075	DEPUTY CLERK ADMINISTRATOR	57.20	1	1	1	MIDDLE MANAGEMENT
0073	MUNICIPAL COURTROOM CLERK	56.00	1	1	1	OFF TECH & CLER
0072	DEPUTY CLERK III	53.00	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II	51.50	4	4	4	OFF TECH & CLER
0070	DEPUTY CLERK I	49.50	7	7	7	OFF TECH & CLER
	ALLOCATED TOTAL		17	17	17	
0000	TEMPORARY (FTE)		3.8	3.8	3.8	
	POSITION TOTAL		20.8	20.8	20.8	

BUDGET UNIT - 027800 - MANTECA-RIPON-ESCALON-TRACY MUNICIPAL COURT

7244	MUNICIPAL COURT JUDGE	\$7,556.67	3	3	3	
9008	TRAFFIC TRIAL COMMISSIONER	\$6,347.59	1	1	1	
9061	CLERK ADMINISTRATOR-MRET	65.20	1	1	1	EXECUTIVE
0072	DEPUTY CLERK III	53.00	2	2	2	OFF TECH & CLER
0071	DEPUTY CLERK II	51.50	11	11	11	OFF TECH & CLER
0070	DEPUTY CLERK I	49.50	11	11	11	OFF TECH & CLER
	ALLOCATED TOTAL		29	29	29	
0000	TEMPORARY (FTE)		.0	1.9 *	1.9 *	
	POSITION TOTAL		29.0	30.9	30.9	

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

7080	DIRECTOR OF PUBLIC WORKS	77.00	1	1	1	EXECUTIVE
9098	CHIEF DEPUTY DIRECTOR PUBLIC WORKS	73.50	1	1	1	SENIOR MANAGEMENT
9088	DEPUTY DIRECTOR-PUBLIC WORKS	72.50	2	2	2	SENIOR MANAGEMENT
0058	PUBLIC WORKS FISCAL MANAGER	64.50	1	1	1	MIDDLE MANAGEMENT

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0164	SYSTEMS & PROCEDURES ANALYST II	63.20	1	1	1	PARA-PROF & TECH
0056	ADMINISTRATIVE ASSISTANT II	61.50	1	1	1	PARA-PROF & TECH
0046	ACCOUNTANT AUDITOR II	60.20	1	1	1	PARA-PROF & TECH
0055	ADMINISTRATIVE ASSISTANT I	58.70	1	1	1	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	56.70	1	1	1	PARA-PROF & TECH
0004	SENIOR CLERK	55.20	1	1	1	OFF TECH & CLER
0105	STOREKEEPER I	53.70	1	1	1	TRADES, LABOR & INST
0036	PUBLIC WORKS SECRETARY	53.70	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.20	2	2	2	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.00	2	2	2	OFF TECH & CLER
4205	EQUIPMENT SERVICE WORKER I	51.20	4	4	4	TRADES, LABOR & INST
0031	CLERK STENOGRAPHER II	51.00	1	1	1	OFF TECH & CLER
0019	DEPARTMENTAL PAYROLL CLERK	50.50	1	1	1	OFF TECH & CLER
0017	PUBLIC WORKS RECORDS TECHNICIAN	50.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	5	5	5	OFF TECH & CLER
0011	CLERK II	49.20	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			33	33	33	
0000	TEMPORARY (FTE)		1.7	2.1 *	2.1 *	
POSITION TOTAL			34.7	35.1	35.1	

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

2070	SENIOR CIVIL ENGINEER	69.50	4	4	4	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	67.30	2	2	2	PROFESSIONAL
2051	-ASSISTANT ENGINEER	64.00	5	5	5	PROFESSIONAL
2031	-JUNIOR ENGINEER	60.50	1	1	1	PROFESSIONAL
2063	CHIEF PROJECT INSPECTOR	66.00	1	1	1	MIDDLE MANAGEMENT
2024	ENGINEERING ASSISTANT III	65.50	1	1	1	PARA-PROF & TECH
2330	SENIOR PLANNER	65.00	1	1	1	MIDDLE MANAGEMENT
2169	ASSISTANT TRAFFIC ENGINEER	63.20	1	*	*	PROFESSIONAL
2023	-ENGINEERING ASSISTANT II	63.20	2	2	2	PARA-PROF & TECH
2022	-ENGINEERING ASSISTANT I	59.70	9	8 *	8 *	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	58.70	1	1	1	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	56.70	1	1	1	PARA-PROF & TECH
2020	-SENIOR ENGINEERING AIDE	56.00	5	5	5	PARA-PROF & TECH
2010	-ENGINEERING AIDE	52.50	2	2	2	PARA-PROF & TECH
0021	CLERK TYPIST II	49.50	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			37	35	35	
0000	TEMPORARY (FTE)		.4	.8 *	.8 *	
POSITION TOTAL			37.4	35.8	35.8	

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BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINT						
4328	EQUIPMENT MAINTENANCE FOREMAN	60.20	1	1	1	TRADES, LABOR & INST
4335	WELDER	59.20	1	1	1	TRADES, LABOR & INST
4326	HEAVY EQUIPMENT MECHANIC	59.20	7	7	7	TRADES, LABOR & INST
0107	STOREKEEPER II	56.20	1	1	1	TRADES, LABOR & INST
0105	STOREKEEPER I	53.70	1	1	1	TRADES, LABOR & INST
0100	-STOCK CLERK II	51.20	1	1	1	TRADES, LABOR & INST
ALLOCATED TOTAL			12	12	12	
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINT						
4254	MAINTENANCE SUPERINTENDENT	66.00	1	1	1	MIDDLE MANAGEMENT
4250	GENERAL FOREMAN	62.70	5	5	5	MIDDLE MANAGEMENT
4340	TRAFFIC FOREMAN	60.20	1	1	1	TRADES, LABOR & INST
4231	BRIDGE MAINTENANCE FOREMAN	60.20	1	1	1	TRADES, LABOR & INST
4227	EQUIPMENT OPERATOR FOREMAN	60.20	3	3	3	TRADES, LABOR & INST
4345	TRAFFIC STRIPER OPERATOR II	58.70	1	1	1	TRADES, LABOR & INST
4235	TREE CREW SUPERVISOR	58.70	1	1	1	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	58.70	9	9	9	TRADES, LABOR & INST
4230	BRIDGE MAINTENANCE WORKER	58.20	5	5	5	TRADES, LABOR & INST
4220	EQUIPMENT OPERATOR I	56.70	18	18	18	TRADES, LABOR & INST
4344	TRAFFIC STRIPER OPERATOR I	55.70	2	2	2	TRADES, LABOR & INST
4233	TREE CREW WORKER	55.70	3	3	3	TRADES, LABOR & INST
4253	TRAFFIC MAINTENANCE WORKER	54.70	2	2	2	TRADES, LABOR & INST
4207	EQUIPMENT SERVICE WORKER III	54.70	2	2	2	TRADES, LABOR & INST
4200	BRIDGE TENDER	54.70	3	3	3	TRADES, LABOR & INST
4191	-HIGHWAY MAINTENANCE WORKER	54.70	34	34	34	TRADES, LABOR & INST
4185	-MAINTENANCE WORKER	52.20	12	10 *	10 *	TRADES, LABOR & INST
0135	RADIO COMMUNICATION CLERK	52.00	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			104	102	102	
0000	TEMPORARY (FTE)		4.4	4.4	4.4	
POSITION TOTAL			108.4	106.4	106.4	
BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES						
2070	SENIOR CIVIL ENGINEER	69.50	2	2	2	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	67.30	2	2	2	PROFESSIONAL
2051	-ASSISTANT ENGINEER	64.00	3	3	3	PROFESSIONAL
2031	-JUNIOR ENGINEER	60.50	2	2	2	PROFESSIONAL
2024	ENGINEERING ASSISTANT III	65.50	2	2	2	PARA-PROF & TECH

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2105	SENIOR REAL PROPERTY AGENT	64.00	1	1	1	MIDDLE MANAGEMENT
2023	ENGINEERING ASSISTANT II	63.20	2	2	2	PARA-PROF & TECH
2103	ASSOCIATE REAL PROPERTY AGENT	62.00	1	1	1	PARA-PROF & TECH
2320	ASSOCIATE PLANNER	61.70	1	1	1	PROFESSIONAL
2100	ASSISTANT REAL PROPERTY AGENT	60.00	1	1	1	PARA-PROF & TECH
2022	ENGINEERING ASSISTANT I	59.70	2	2	2	PARA-PROF & TECH
2020	-SENIOR ENGINEERING AIDE	56.00				PARA-PROF & TECH
2010	-ENGINEERING AIDE	52.50	2	2	2	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.20	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		23	23	23	
0000	TEMPORARY (FTE)		1.4	1.7 *	1.7 *	
	POSITION TOTAL		24.4	24.7	24.7	

BUDGET UNIT - 030400 - FLOOD/WATER-ENGINEERING

2090	WATER RESOURCE COORDINATOR	69.50	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	69.50	2	1 *	1 *	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	67.30		1 *	1 *	PROFESSIONAL
2051	-ASSISTANT ENGINEER	64.00		1 *	1 *	PROFESSIONAL
2031	-JUNIOR ENGINEER	60.50	1	*	*	PROFESSIONAL
2020	-SENIOR ENGINEERING AIDE	56.00	2	2	2	PARA-PROF & TECH
2010	-ENGINEERING AIDE	52.50				PARA-PROF & TECH
	ALLOCATED TOTAL		6	6	6	

BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION

9072	TRANSPORTATION COORDINATOR	70.50	1	1	1	SENIOR MANAGEMENT
0056	-ADMINISTRATIVE ASSISTANT II	61.50	2	2	2	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	58.70				PARA-PROF & TECH
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		4	4	4	
0000	TEMPORARY (FTE)		.7	.7	.7	
	POSITION TOTAL		4.7	4.7	4.7	

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BUDGET UNIT - 040300 - MENTAL HEALTH PHARMACY						
1178	WEBER HOME HEALTH CARE COORDINATOR	61.80	1	1	1	MIDDLE MANAGEMENT
1555	DIRECTOR OF PHARMACY-MENTAL HEALTH	69.30	1	1	1	MIDDLE MANAGEMENT
1552	-PHARMACIST II	68.30	2	2	2	PROFESSIONAL
1551	-PHARMACIST I	66.60	1	1	1	PROFESSIONAL
1570	PHARMACY TECHNICIAN	51.20	1	1	1	PARA-PROF & TECH
1145	-PULMONARY FUNCTION TECHNOLOGIST	58.50	1	1	1	PARA-PROF & TECH
1171	-RESPIRATORY THERAPIST TECHNICIAN II	56.60				PARA-PROF & TECH
1170	-RESPIRATORY THERAPY TECHNICIAN I	52.80				PARA-PROF & TECH
	ALLOCATED TOTAL		7	7	7	
0000	TEMPORARY (FTE)		7.1	7.1	7.1	
	POSITION TOTAL		14.1	14.1	14.1	
BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES						
9055	ASSOCIATE DIRECTOR HCS-MENTAL HEALTH	72.20	1	1	1	EXECUTIVE
9027	PROGRAM CHIEF MENTAL HEALTH	70.20	1	1	1	SENIOR MANAGEMENT
1620	CHIEF CLINICAL PSYCHOLOGIST	68.70	2	2	2	MIDDLE MANAGEMENT
1625	MENTAL HEALTH SERVICES COORDINATOR	68.00	3	3	3	MIDDLE MANAGEMENT
0260	DEPUTY FINANCE DIRECTOR-HCS	68.00	1	1	1	SENIOR MANAGEMENT
1699	MENTAL HEALTH SERVICES FACILITY MNGR	66.70	1	1	1	MIDDLE MANAGEMENT
1030	NURSING DEPARTMENT MANAGER	66.50	1	1	1	MIDDLE MANAGEMENT
9056	PUBLIC GUARDIAN/CONSERVATOR	66.00	1	1	1	MIDDLE MANAGEMENT
0340	HEALTH SERVICES PROG COORD-CUSTODY	65.50	1	1	*	MIDDLE MANAGEMENT
1528	-CHIEF CLINICAL SOCIAL WORKER	65.20	3	3	3	MIDDLE MANAGEMENT
1512	-CHIEF MENTAL HEALTH CLINICIAN	65.20				PROFESSIONAL
1057	-MENTAL HEALTH CHARGE NURSE	64.50	4	4	4	REGISTERED NURSES
1020	-STAFF NURSE V (CLINICAL NURSE)	64.50				REGISTERED NURSES
1015	-STAFF NURSE IV	63.30	5	5	5	REGISTERED NURSES
1056	-SENIOR MENTAL HEALTH NURSE	62.00	3	3	3	REGISTERED NURSES
1010	-STAFF NURSE III	62.00	2	2	2	REGISTERED NURSES
1055	-MENTAL HEALTH NURSE II	61.30				REGISTERED NURSES
1005	-STAFF NURSE II	61.30				REGISTERED NURSES
1054	-MENTAL HEALTH NURSE I	60.00				REGISTERED NURSES
1000	-STAFF NURSE I	60.00				REGISTERED NURSES
1047	-SENIOR PSYCHIATRIC TECHNICIAN	56.70	16	16	16	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	55.00	19	19	19	PARA-PROF & TECH
1046	-PSYCHIATRIC TECHNICIAN	55.00	10	10	10	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	54.00				PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	52.50	1	1	1	PARA-PROF & TECH
1050	-NURSING ASSISTANT	49.20				PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	47.20	3	3	3	PARA-PROF & TECH

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1526	-CLINICAL SOCIAL WORKER III	64.20	3	3	3	PROFESSIONAL
1511	-MENTAL HEALTH CLINICIAN III	64.20	2	2	2	PROFESSIONAL
1309	-OCCUPATIONAL THERAPIST IV	64.00				PROFESSIONAL
1308	-OCCUPATIONAL THERAPIST III	62.70				PROFESSIONAL
1307	-OCCUPATIONAL THERAPIST II	60.70				PROFESSIONAL
1305	-OCCUPATIONAL THERAPIST I	59.20	1	1	1	PROFESSIONAL
0179	-SYSTEMS & PROGRAMMING ANALYST IV	63.50	1	1	1	PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	61.20				PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	58.00	2	2	2	PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	54.50				PARA-PROF & TECH
0047	-ACCOUNTANT AUDITOR III	62.70				PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	60.20	1	1	1	PARA-PROF & TECH
0045	-ACCOUNTANT AUDITOR I	56.70	2	2	2	PARA-PROF & TECH
6707	ACTIVITY CENTER PROGRAM DIRECTOR	62.50	1	1	1	MIDDLE MANAGEMENT
1525	-CLINICAL SOCIAL WORKER II	62.00	13	13	13	PROFESSIONAL
1510	-MENTAL HEALTH CLINICIAN II	62.00	10	10	10	PROFESSIONAL
1520	-CLINICAL SOCIAL WORKER I	60.00	4	4	4	PROFESSIONAL
1509	-MENTAL HEALTH CLINICIAN I	60.00	19	19	19	PROFESSIONAL
1539	MENTAL HEALTH COURT LIAISON	61.50	1	1	1	PARA-PROF & TECH
1350	DAY TREATMENT PROGRAM DIRECTOR	61.50	1	1	1	MIDDLE MANAGEMENT
6714	PROGRAM COORDINATOR-DEVELOP DISABLED	60.00	1	1	1	PARA-PROF & TECH
1530	PATIENTS' RIGHTS ADVOCATE	60.00	1	1	1	PROFESSIONAL
4302	CRAFTS WORKER III	59.70	1	1	1	TRADES, LABOR & INST
1537	CARE PROVIDER TRAINER	59.00	1	1	1	PROFESSIONAL
0055	-ADMINISTRATIVE ASSISTANT I	58.70	1	1	1	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	56.70				PARA-PROF & TECH
1048	CHIEF PSYCHIATRIC TECHNICIAN	58.40	4	4	4	PARA-PROF & TECH
6535	ADULT PROTECTIVE SERVICES SOCIAL WKR	58.20	2	2	2	PARA-PROF & TECH
1505	DEPUTY PUBLIC GUARDIAN	58.20	3	3	3	PARA-PROF & TECH
6713	-PROGRAM SPECIALIST-DEVELOP DISABLED	58.00	10	10	10	PARA-PROF & TECH
6712	-INSTRUCTOR II	54.00				PARA-PROF & TECH
6711	-INSTRUCTOR I	52.00	7	7	7	PARA-PROF & TECH
6710	-INSTRUCTIONAL ASSISTANT	46.20	9	9	9	PARA-PROF & TECH
1341	REHABILITATION THERAPIST II	57.70	2	2	2	PARA-PROF & TECH
1340	REHABILITATION THERAPIST I	55.70	5	5	5	PARA-PROF & TECH
1408	MEDICAL RECORDS TECHNICIAN III	57.20	1	1	1	OFF TECH & CLER
1407	MEDICAL RECORDS TECHNICIAN II	55.20	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	55.20	4	4	4	OFF TECH & CLER
5612	DATA TECHNICIAN II	54.00	1	1	1	OFF TECH & CLER
6807	LEGAL STENOGRAPHER	53.70	1	1	1	CONFIDENTIAL
0105	STOREKEEPER I	53.70	1	1	1	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	52.20	6	6	6	OFF TECH & CLER
0003	LEAD CLERK	52.20	3	3	3	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.00	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.70	2	2	2	OFF TECH & CLER
4015	COOK III	51.20	1	1	1	TRADES, LABOR & INST
4077	LEAD HOUSEKEEPER	51.00	1	1	1	TRADES, LABOR & INST
1301	REHABILITATION THERAPY ASSISTANT	50.00	1	1	1	OFF TECH & CLER

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0002	SPECIALIST CLERK	49.50	14	14	14	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	30	30	30	OFF TECH & CLER
0011	CLERK II	49.20	4	4	4	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	48.00	3	3	3	TRADES, LABOR & INST
9095	OFFICE OCCUPATIONS CLERK	47.20	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			262	262	261	
0000	TEMPORARY (FTE)		76.8	76.8	76.8	
POSITION TOTAL			338.8	338.8	337.8	

BUDGET UNIT - 040600 - SUBSTANCE ABUSE SERVICES

9059	DEPUTY DIR SUB ABUSE & CUST HLTH SVC	69.00	1	1	1	SENIOR MANAGEMENT
1127	-SENIOR PHYSICIAN ASSISTANT	68.50				PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	68.50				REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	67.80	1	1	1	PROFESSIONAL
1106	-NURSE PRACTITIONER II	67.80	1	1	1	REGISTERED NURSES
1125	-PHYSICIAN ASSISTANT I	67.00				PROFESSIONAL
1105	-NURSE PRACTITIONER I	67.00				REGISTERED NURSES
1694	SUBSTANCE ABUSE PROGRAM COORDINATOR	65.50	1	1	1	MIDDLE MANAGEMENT
1025	-STAFF NURSE V (ASST NURSING DEPT MGR)	64.50	1	1	1	REGISTERED NURSES
1056	-SENIOR MENTAL HEALTH NURSE	62.00				REGISTERED NURSES
1055	-MENTAL HEALTH NURSE II	61.30				REGISTERED NURSES
1054	-MENTAL HEALTH NURSE I	60.00				REGISTERED NURSES
1051	-LICENSED VOCATIONAL NURSE	52.50	1	1	1	PARA-PROF & TECH
1050	-NURSING ASSISTANT	49.20				PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	47.20	2	2	2	PARA-PROF & TECH
1526	CLINICAL SOCIAL WORKER III	64.20	1	1	1	PROFESSIONAL
1525	-CLINICAL SOCIAL WORKER II	62.00				PROFESSIONAL
1520	-CLINICAL SOCIAL WORKER I	60.00	1	*	*	PROFESSIONAL
1510	-MENTAL HEALTH CLINICIAN II	62.00				PROFESSIONAL
1509	-MENTAL HEALTH CLINICIAN I	60.00				PROFESSIONAL
0056	ADMINISTRATIVE ASSISTANT II	61.50	1	1	1	PARA-PROF & TECH
1692	SUBSTANCE ABUSE DIRECTOR II	61.20	7	7	7	MIDDLE MANAGEMENT
1691	SUBSTANCE ABUSE DIRECTOR I	59.20	2	2	2	MIDDLE MANAGEMENT
0055	ADMINISTRATIVE ASSISTANT I	58.70	2	1 *	1 *	PARA-PROF & TECH
1690	SUBSTANCE ABUSE ASSISTANT DIRECTOR	56.20	7	4 *	4 *	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	55.00	1	1	1	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	54.00				PARA-PROF & TECH
1689	SUBSTANCE ABUSE SENIOR COUNSELOR	53.20	9	8 *	8 *	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.20	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	52.20	1	1	1	OFF TECH & CLER
1688	-SUBSTANCE ABUSE COUNSELOR	51.20	50	50	50	PARA-PROF & TECH
1687	-SUBSTANCE ABUSE WORKER	48.70	9	9	9	PARA-PROF & TECH
1276	LABORATORY ASSISTANT II	50.70	1	1	1	PARA-PROF & TECH

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0002	SPECIALIST CLERK	50.50	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	11	11	11	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	48.00	2	2	2	TRADES, LABOR & INST
ALLOCATED TOTAL			117	111	111	
0000	TEMPORARY (FTE)		70.6	79.2 *	79.2 *	
POSITION TOTAL			187.6	190.2	190.2	

BUDGET UNIT - 040800 - UTILITY DISTRICTS

4405	UTILITY DISTRICT SUPERINTENDENT	66.00	1	1	1	MIDDLE MANAGEMENT
4404	UTILITY DISTRICT OPERATIONS FOREMAN	62.00	1	1	1	TRADES, LABOR & INST
4403	UTILITY DISTRICT SR MAINT WORKER	58.20	2	2	2	TRADES, LABOR & INST
4401	-UTILITY DISTRICT MAINT WORKER	56.20	9	10 *	10 *	TRADES, LABOR & INST
5054	-AGRICULTURAL FIELD & LAB TECH I	50.20	1	*	*	TRADES, LABOR & INST
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			15	15	15	
0000	TEMPORARY (FTE)		3.0	2.0 *	2.0 *	
POSITION TOTAL			18.0	17.0	17.0	

BUDGET UNIT - 041000 - PUBLIC HEALTH

9151	PUBLIC HEALTH OFFICER	79.20	1	1	1	EXECUTIVE
9152	ASSISTANT HEALTH OFFICER	76.20	2	2	2	SENIOR MANAGEMENT
9150	DEPUTY DIRECTOR HCS (PUBLIC HEALTH)	72.20	1	1	1	SENIOR MANAGEMENT
9153	DIRECTOR OF ENVIRONMENTAL HEALTH	69.50	1	1	1	SENIOR MANAGEMENT
9156	DIRECTOR PUBLIC HEALTH LABORATORY	68.70	1	1	1	SENIOR MANAGEMENT
9154	DIRECTOR OF PUBLIC HEALTH NURSING	68.70	1	1	1	SENIOR MANAGEMENT
1127	-SENIOR PHYSICIAN ASSISTANT	68.50				PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	68.50				REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	67.80	1	1	1	PROFESSIONAL
1106	-NURSE PRACTITIONER II	67.80	2	2	2	REGISTERED NURSES
1125	-PHYSICIAN ASSISTANT I	67.00				PROFESSIONAL
1105	-NURSE PRACTITIONER I	67.00				REGISTERED NURSES
6884	CLINIC MANAGER	67.00	1	*	*	MIDDLE MANAGEMENT
6934	ENVIRONMENTAL HEALTH PROGRAM MANAGER	66.10	3	2 *	2 *	MIDDLE MANAGEMENT
6973	SUPERVISING PUBLIC HEALTH NURSE	65.80	3	3	3	REGISTERED NURSES
1316	-PHYSICAL THERAPIST IV	65.30	1	*	*	PROFESSIONAL
1314	-PHYSICAL THERAPIST III	64.00				PROFESSIONAL
1309	-OCCUPATIONAL THERAPIST IV	64.00				PROFESSIONAL
1308	-OCCUPATIONAL THERAPIST III	62.70				PROFESSIONAL

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1313	-PHYSICAL THERAPIST II	62.00	1	*	*	PROFESSIONAL
1307	-OCCUPATIONAL THERAPIST II	60.70	3	*	*	PROFESSIONAL
1311	-PHYSICAL THERAPIST I	60.50				PROFESSIONAL
1305	-OCCUPATIONAL THERAPIST I	59.20				PROFESSIONAL
1310	-PHYSICAL THERAPIST ASSIST	57.10	4	*	*	PARA-PROF & TECH
1015	STAFF NURSE IV	63.30		2 *	2 *	REGISTERED NURSES
1010	STAFF NURSE III	62.00		2 *	2 *	REGISTERED NURSES
6827	PUBLIC HEALTH FISCAL MANAGER	65.20	1	1	1	MIDDLE MANAGEMENT
6933	SUPERVISING REG ENVIRN HEALTH SPEC	64.60	5	5	5	PROFESSIONAL
6828	PUBLIC HEALTH DATA MANAGER	64.50	1	1	1	PARA-PROF & TECH
6966	PROGRAM COORDINATOR-AIDS	64.20	1	1	1	PROFESSIONAL
6953	SUPERVISING PUBLIC HLT MICROBIOLOGIST	64.20	2	2	2	PROFESSIONAL
6912	PROGRAM COORDINATOR WIC	64.20	1	1	1	PROFESSIONAL
6839	DIRECTOR OF HEALTH EDUCATION	64.20	1	1	1	MIDDLE MANAGEMENT
6972	-SENIOR PUBLIC HEALTH NURSE	63.80	3	3	3	REGISTERED NURSES
6971	-PUBLIC HEALTH NURSE	62.80	25	27 *	27 *	REGISTERED NURSES
6964	-REGISTERED NURSE	62.00	6	6	6	REGISTERED NURSES
6900	-CASE MANAGER	62.00	1	1	1	PROFESSIONAL
6895	-PUBLIC HEALTH CLINICAL SOCIAL WORKER	62.00	1	1	1	PROFESSIONAL
6838	-PUBLIC HEALTH EDUCATOR	62.00	8	8	8	PROFESSIONAL
6835	-PUBLIC HEALTH EDUCATION ASSISTANT II	55.50	6	6	6	PARA-PROF & TECH
6834	-PUBLIC HEALTH EDUCATION ASSISTANT I	53.50				PARA-PROF & TECH
6890	-COMMUNITY HEALTH OUTREACH WORKER	51.20	16	17 *	17 *	PARA-PROF & TECH
6886	-DENTAL AIDE II	51.20	1	1	1	PARA-PROF & TECH
6960	-PUBLIC HEALTH ASSISTANT	49.20	12	12	12	PARA-PROF & TECH
6885	-DENTAL AIDE I	48.70				PARA-PROF & TECH
6932	-SENIOR REGISTERED ENVIRN HEALTH SPEC	62.60	25	21 *	21 *	PROFESSIONAL
6931	-REGISTERED ENVIRONMENTAL HEALTH SPEC	61.60	5	5	5	PROFESSIONAL
6928	-REGISTERED DAIRY INSPECTOR	61.60	1	1	1	PROFESSIONAL
6929	-ENVIRONMENTAL HEALTH SPECIALIST	59.20	12	12	12	PROFESSIONAL
6952	SENIOR PUBLIC HEALTH MICROBIOLOGIST	62.20	1	1	1	PROFESSIONAL
6916	SUPERVISING PUBLIC HEALTH NUTRITIONIST	62.00	1	1	1	PROFESSIONAL
6951	-PUBLIC HEALTH MICROBIOLOGIST	61.20	6	6	6	PROFESSIONAL
6950	-PUBLIC HEALTH MICROBIOLOGIST TRAINEE	58.20				PROFESSIONAL
5632	SENIOR OFFICE SYSTEMS ANALYST	61.20	1	1	1	PARA-PROF & TECH
6917	-SENIOR PUBLIC HEALTH NUTRITIONIST	59.50	2	1 *	1 *	PROFESSIONAL
6915	-PUBLIC HEALTH NUTRITIONIST	58.00	1	1	1	PROFESSIONAL
6914	-PUBLIC HEALTH NUTRITIONIST TRAINEE	56.00	1	1	1	PROFESSIONAL
0055	-ADMINISTRATIVE ASSISTANT I	58.70	1	1	1	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	56.70				PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	58.00	1	1	1	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	56.70	1	1	1	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.20	5	5	5	OFF TECH & CLER
6925	ENVIRONMENTAL HEALTH ASSISTANT	51.70	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	51.70	10	10	10	OFF TECH & CLER
6946	PUBLIC HEALTH LABORATORY TECHNICIAN	50.70	2	2	2	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.50	4	4	4	OFF TECH & CLER
6865	THERAPIST ASSISTANT-PHC	50.00	1	*	*	PARA-PROF & TECH

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6945	PUBLIC HEALTH LABORATORY ASSISTANT	49.70	1	1	1	PARA-PROF & TECH
0003	LEAD CLERK	50.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	35	36 *	36 *	OFF TECH & CLER
0011	CLERK II	49.20	6	6	6	OFF TECH & CLER
	ALLOCATED TOTAL		242	233	233	
0000	TEMPORARY (FTE)		6.0	11.9 *	11.9 *	
	POSITION TOTAL		248.0	244.9	244.9	

BUDGET UNIT - 041500 - CALIFORNIA CHILDREN'S SERVICES

6884	CLINIC MANAGER	67.00		1 *	1 *	MIDDLE MANAGEMENT
6971	PUBLIC HEALTH NURSE	62.80	2	2	2	REGISTERED NURSES
6534	SENIOR SOCIAL WORKER	57.20	1	1	1	PARA-PROF & TECH
1316	-PHYSICAL THERAPIST IV	65.30		1 *	1 *	PROFESSIONAL
1314	-PHYSICAL THERAPIST III	64.00				PROFESSIONAL
1309	-OCCUPATIONAL THERAPIST IV	64.00				PROFESSIONAL
1308	-OCCUPATIONAL THERAPIST III	62.70				PROFESSIONAL
1313	-PHYSICAL THERAPIST II	62.00		4 *	4 *	PROFESSIONAL
1307	-OCCUPATIONAL THERAPIST II	60.70		4 *	4 *	PROFESSIONAL
1311	-PHYSICAL THERAPIST I	60.50				PROFESSIONAL
1305	-OCCUPATIONAL THERAPIST I	59.20				PROFESSIONAL
1310	-PHYSICAL THERAPIST ASSIST	57.10				PARA-PROF & TECH
6865	THERAPIST ASSISTANT-PHC	50.00		1 *	1 *	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.20	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	2	4 *	4 *	OFF TECH & CLER
	ALLOCATED TOTAL		10	23	23	
0000	TEMPORARY (FTE)		.6	.0 *	.0 *	
	POSITION TOTAL		10.6	23.0	23.0	

BUDGET UNIT - 050101 - HUMAN SERVICES-ADMINISTRATION

6075	DIRECTOR OF HUMAN SERVICES	77.70	1	1	1	EXECUTIVE
6073	CHIEF DEPUTY DIR HUMAN SVC AGENCY	72.00	1	*	*	SENIOR MANAGEMENT
3293	-CHILD PROTECTIVE SERV COUNSEL IV	72.00	2	2	2	CONFIDENTIAL
3292	-CHILD PROTECTIVE SERV COUNSEL III	69.00				CONFIDENTIAL
3291	-CHILD PROTECTIVE SERV COUNSEL II	65.00				CONFIDENTIAL
3290	-CHILD PROTECTIVE SERV COUNSEL I	61.00				CONFIDENTIAL
6065	CHILDREN'S SERVICES COORDINATOR	68.20	1	1	1	SENIOR MANAGEMENT
6820	MANAGEMENT SERVICES ADMINISTRATOR	67.00	1	1	1	CONFIDENTIAL

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6060	ADULT/CONTRACT SERVICES COORDINATOR	67.00	1	1	1	SENIOR MANAGEMENT
6526	CHILD WELFARE DIVISION CHIEF	66.20	2	2	2	MIDDLE MANAGEMENT
6302	BENEFITS RECOVERY COORDINATOR	65.70	1	1	1	MIDDLE MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	65.70	1	1	1	MIDDLE MANAGEMENT
6530	PROGRAM MANAGER	65.20	6	6	6	MIDDLE MANAGEMENT
6301	INVESTIGATOR II	64.20	2	2	2	SAF, INVEST & CUST
6551	TARGETED ASSISTANCE MANAGER	63.70	1	1	1	PARA-PROF & TECH
6525	CHILD WELFARE UNIT CHIEF	63.50	19	16 *	16 *	PROFESSIONAL
6300	INVESTIGATOR I	63.00	10	10	10	SAF, INVEST & CUST
4322	HUMAN SERVICES FACILITIES MANAGER	62.70	1	1	1	MIDDLE MANAGEMENT
6522	-SOCIAL SERVICE PRACTITIONER II	62.00	58	58	58	PROFESSIONAL
6539	-PROTECTIVE SERVICES SOCIAL WORKER III	61.00	16	16	16	PARA-PROF & TECH
6538	-PROTECTIVE SERVICES SOCIAL WORKER II	60.00	4	4	4	PARA-PROF & TECH
6521	-SOCIAL SERVICE PRACTITIONER I	60.00				PROFESSIONAL
6537	-PROTECTIVE SERVICES SOCIAL WORKER I	58.50	33	23 *	23 *	PARA-PROF & TECH
6801	-ADMINISTRATIVE ASSISTANT II	61.50	1	1	1	CONFIDENTIAL
6800	-ADMINISTRATIVE ASSISTANT I	58.70				CONFIDENTIAL
6528	PROGRAM ASSISTANT II	61.50	11	11	11	PARA-PROF & TECH
0056	-ADMINISTRATIVE ASSISTANT II	61.50	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	58.70				PARA-PROF & TECH
6540	SOCIAL SERVICE UNIT CHIEF	60.50	3	2 *	2 *	PARA-PROF & TECH
4302	CRAFTS WORKER III	59.70	1	1	1	TRADES, LABOR & INST
6527	PROGRAM ASSISTANT I	58.70	10	10	10	PARA-PROF & TECH
0008	CHIEF ACCOUNTING TECHNICIAN	58.50	2	1 *	1 *	MIDDLE MANAGEMENT
6535	ADULT PROTECTIVE SERVICES SOCIAL WKR	58.20	9	6 *	6 *	PARA-PROF & TECH
0163	SYSTEMS & PROCEDURES ANALYST I	58.20	1	1	1	PARA-PROF & TECH
6534	SENIOR SOCIAL WORKER	57.20	23	23	23	PARA-PROF & TECH
0234	ELIGIBILITY WORKER UNIT CHIEF	57.20	45	45	45	PARA-PROF & TECH
0107	STOREKEEPER II	56.20	1	1	1	TRADES, LABOR & INST
0033	SECRETARY	55.70	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	55.20	2	2	2	OFF TECH & CLER
0004	SENIOR CLERK	55.20	7	6 *	6 *	OFF TECH & CLER
4301	-CRAFTS WORKER II	54.70	1	1	1	TRADES, LABOR & INST
4300	-CRAFTS WORKER I	52.70				TRADES, LABOR & INST
0153	DATA ENTRY OPERATOR III	54.00	1	1	1	OFF TECH & CLER
0232	-ELIGIBILITY WORKER II	53.20	274	274	274	PARA-PROF & TECH
0230	-ELIGIBILITY WORKER I	49.70	41	41	41	PARA-PROF & TECH
3405	TRANSPORTATION WORKER	52.50	4	4	4	SAF, INVEST & CUST
0142	OFFSET EQUIPMENT OPERATOR II	52.20	1	1	1	OFF TECH & CLER
0081	-COLLECTIONS CLERK II	52.20	4	4	4	OFF TECH & CLER
0080	-COLLECTIONS CLERK I	49.00	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.20	12	12	12	OFF TECH & CLER
0003	LEAD CLERK	52.20	5	5	5	OFF TECH & CLER
0023	LEGAL TYPIST	51.70	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.70	2	2	2	OFF TECH & CLER
0100	STOCK CLERK II	51.20	3	2 *	2 *	TRADES, LABOR & INST
0002	SPECIALIST CLERK	49.70	58	58	58	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	50.00	3	3	3	OFF TECH & CLER

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0140	OFFSET EQUIPMENT OPERATOR I	49.50	1	1	1	OFF TECH & CLER
0130	TELEPHONE OPERATOR	49.50	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	62	62	62	OFF TECH & CLER
0011	CLERK II	49.20	22	22	22	OFF TECH & CLER
6560	TEACHING & DEMONSTRATING HOMEMAKER	47.70	1	1	1	OFF TECH & CLER
0010	CLERK I	47.20	5	5	5	OFF TECH & CLER
ALLOCATED TOTAL			784	763	763	
BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER						
3422	SUPERINTENDENT DEP CHILDRENS HOME	67.20	1	1	1	SENIOR MANAGEMENT
3421	ASSISTANT SUPT. DEPEND. CHILDREN'S HM	62.50	1	1	1	MIDDLE MANAGEMENT
3433	GROUP COUNSELOR III-D.C.H.	59.50	2	2	2	SAF, INVEST & CUST
3432	GROUP COUNSELOR II-D.C.H.	57.20	5	5	5	SAF, INVEST & CUST
3431	-GROUP COUNSELOR I-D.C.H.	55.50	29	29	29	SAF, INVEST & CUST
3430	-GROUP COUNSELOR ASSISTANT-D.C.H.	52.20				SAF, INVEST & CUST
3428	-CHILD CARE ATTENDANT	48.70	1	1	1	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	2	1 *	1 *	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	48.00	3	3	3	TRADES, LABOR & INST
ALLOCATED TOTAL			45	44	44	
0000	TEMPORARY (FTE)		4.8	3.0 *	3.0 *	
POSITION TOTAL			49.8	47.0	47.0	
BUDGET UNIT - 054101 - DEPARTMENT OF AGING						
6057	MSSP/LINKAGES UNIT CHIEF	63.50	1	1	1	PARA-PROF & TECH
6053	MSSP HEALTH PRACTITIONER	62.00	2	2	2	REGISTERED NURSES
6054	MSSP SUPERVISING COUNSELOR	61.00	1	1	1	PARA-PROF & TECH
9999	AGING PROGRAM SPECIALIST	60.50	1	1	1	OFF TECH & CLER
6052	MSSP COUNSELOR	60.00	3	3	3	PARA-PROF & TECH
6014	WEATHERIZATION PROGRAM COORDINATOR	58.70	1	1	1	PARA-PROF & TECH
6005	COMMUNITY SERVICES COORDINATOR	58.70	1	1	1	PARA-PROF & TECH
0008	CHIEF ACCOUNTING TECHNICIAN	58.50	1	1	1	MIDDLE MANAGEMENT
6051	SCSP PROGRAM COORDINATOR	57.70	1	1	1	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	55.20	1	1	1	OFF TECH & CLER
4271	SENIOR WEATHERIZATION WORKER	54.70	3	3	3	TRADES, LABOR & INST
6056	LINKAGES CASE MANAGER	54.20	2	2	2	PARA-PROF & TECH
6050	SCSP EMPLOYMENT SPECIALIST	53.20	3	3	3	PARA-PROF & TECH
6015	ENERGY PROGRAM SPECIALIST	53.20	2	2	2	PARA-PROF & TECH
6007	COMMUNITY CENTER DIRECTOR	53.20	7	7	7	PARA-PROF & TECH
6003	RSVP PROJECT COORDINATOR	53.20	1	1	1	PARA-PROF & TECH

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4270	WEATHERIZATION WORKER	52.70	2	2	2	TRADES, LABOR & INST
6020	COMMODITY PROGRAM COORDINATOR	52.20	1	1	1	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.20	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	51.70	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	3	3	2 *	OFF TECH & CLER
6011	COMMUNITY CENTER AIDE	41.50	6	6	*	OFF TECH & CLER
ALLOCATED TOTAL			48	48	41	
0000	TEMPORARY (FTE)		4.0	5.5 *	5.5 *	
POSITION TOTAL			52.0	53.5	46.5	
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICE						
7130	VETERANS SERVICE OFFICER	63.70	1	1	1	EXECUTIVE
0251	-VETERANS SERVICE REPRESENTATIVE II	56.20	2	2	2	PARA-PROF & TECH
0250	-VETERANS SERVICE REPRESENTATIVE I	52.70				PARA-PROF & TECH
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			4	4	4	
BUDGET UNIT - 061500 - COOPERATIVE EXTENSION						
5055	AGRICULTURAL FIELD & LAB TECH II	56.50	1	1	1	TRADES, LABOR & INST
0033	SECRETARY	55.70	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	52.20	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			4	4	4	
0000	TEMPORARY (FTE)		.6	.0 *	.0 *	
POSITION TOTAL			4.6	4.0	4.0	
BUDGET UNIT - 061501 - COOP EXT-PROJECT LINKAGES						
0000	TEMPORARY (FTE)		2.0	2.0	2.0	
POSITION TOTAL			2.0	2.0	2.0	

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BUDGET UNIT - 070300 - PARKS & RECREATION						
9038	DEPUTY DIRECTOR GENERAL SERVICES	69.70	1	*	*	SENIOR MANAGEMENT
9047	PARK SERVICES ADMINISTRATOR	65.20	1	1	1	SENIOR MANAGEMENT
9046	PARK OPERATIONS ADMINISTRATOR	65.20	1	1	1	SENIOR MANAGEMENT
4183	PARK PLANNER	59.00	1	1	1	TRADES, LABOR & INST
3482	PARK RANGER III	59.00	1	1	1	SAF, INVEST & CUST
4453	ZOO & INTERPRETIVE SERVICES MANAGER	58.70	1	1	1	TRADES, LABOR & INST
4455	ZOO CURATOR	57.20	1	1	1	PARA-PROF & TECH
4142	SENIOR PARK WORKER	56.20	3	3	3	TRADES, LABOR & INST
0033	SECRETARY	55.70	1	1	1	OFF TECH & CLER
4451	ZOO ATTENDANT II	54.20	1	1	1	TRADES, LABOR & INST
4140	LABOR CREW LEADER	54.20	1	1	1	TRADES, LABOR & INST
4135	PARK EQUIPMENT MECHANIC	54.20	2	2	2	TRADES, LABOR & INST
4450	ZOO ATTENDANT I	53.20	3	3	3	TRADES, LABOR & INST
4141	PARK WORKER	53.20	21	16 *	17 *	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	52.20	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			41	35	36	
0000	TEMPORARY (FTE)		7.3	7.3	6.6 *	
POSITION TOTAL			48.3	42.3	42.6	
BUDGET UNIT - 110000 - S J GENERAL HOSPITAL						
7015	DIRECTOR HEALTH CARE SERVICES	78.70	1	1	1	EXECUTIVE
9136	CHIEF DEPUTY DIRECTOR - HCS	73.70	1	1	1	EXECUTIVE
9137	CHIEF DEP DIRECTOR-HCS FINANCE	73.20	1	1	1	SENIOR MANAGEMENT
9138	CHIEF DEPUTY DIRECTOR-SJGH	73.70	1	1	1	EXECUTIVE
9139	SR DEP DIRECTOR-SJGH CLINICAL	70.70	1	1	1	SENIOR MANAGEMENT
9141	DEPUTY DIRECTOR-SJGH NURSING	68.70	2	2	2	SENIOR MANAGEMENT
9140	SR DEP DIRECTOR-SJGH NURSING	68.20	1	1	1	SENIOR MANAGEMENT
1556	DIRECTOR OF PHARMACY-SJGH	70.60	1	1	1	MIDDLE MANAGEMENT
9142	DEPUTY DIRECTOR II-SJGH	69.90	6	6	6	SENIOR MANAGEMENT
0265	DEPUTY DIRECTOR CLINICAL SERVICES	70.00	1	1	1	SENIOR MANAGEMENT
9064	DEPUTY DIRECTOR - HOSP TRANSITION	69.40	1	1	1	SENIOR MANAGEMENT
1554	PHARMACIST III-ASSISTANT DIRECTOR	69.30	1	1	1	PROFESSIONAL
1553	PHARMACIST III-CLINICIAN	69.30	2	1 *	1 *	PROFESSIONAL
7456	CHIEF RESIDENT DEPT SURGERY	69.00	1	1	1	PROFESSIONAL
1620	CHIEF CLINICAL PSYCHOLOGIST	68.70	1	1	1	MIDDLE MANAGEMENT
1127	-SENIOR PHYSICIAN ASSISTANT	68.50	1	*	*	PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	68.50	2	1 *	1 *	REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	67.80	4	3 *	3 *	PROFESSIONAL
1106	-NURSE PRACTITIONER II	67.80	7	7	7	REGISTERED NURSES

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1125	-PHYSICIAN ASSISTANT I	67.00	10	10	10	PROFESSIONAL
1105	-NURSE PRACTITIONER I	67.00	2	2	2	REGISTERED NURSES
1090	ASSOCIATE DIRECTOR-NURSING SERVICE	68.50	1	1	1	MIDDLE MANAGEMENT
1552	-PHARMACIST II	68.30	9	8 *	8 *	PROFESSIONAL
1551	-PHARMACIST I	66.60	2	2	2	PROFESSIONAL
9060	HUMAN RESOURCES DIRECTOR-HCS	68.00	1	1	1	SENIOR MANAGEMENT
9031	DIRECTOR DATA PROCESSING-HCS	68.00	1	1	1	SENIOR MANAGEMENT
0260	DEPUTY FINANCE DIRECTOR-HCS	68.00	1	1	1	SENIOR MANAGEMENT
7420	-RESIDENT PHYSICIAN 4TH YR	67.50				PROFESSIONAL
7424	-RESIDENT PHYSICIAN 3RD YR	65.70	3	3	3	PROFESSIONAL
7426	-RESIDENT PHYSICIAN 2ND YR	63.70	11	11	11	PROFESSIONAL
7428	-RESIDENT PHYSICIAN 1ST YR	61.20	16	16	16	PROFESSIONAL
7615	-INTERM	58.70	21	21	21	PROFESSIONAL
7450	CHIEF RESIDENT DEPT MEDICINE	67.20	1	1	1	PROFESSIONAL
1123	SENIOR NURSE ANESTHESIST	67.20	1	*	*	MIDDLE MANAGEMENT
1033	EMERGENCY OUTPATIENT SERVICES COORD	67.20	1	1	1	MIDDLE MANAGEMENT
1670	HOSPITAL INSERVICE COORDINATOR	67.00	1	1	1	MIDDLE MANAGEMENT
1121	NURSE ANESTHESIST	67.00	1	*	*	REGISTERED NURSES
1335	REHABILITATION COORDINATOR	66.90	1	1	1	MIDDLE MANAGEMENT
1212	ADMINISTRATIVE CLINICAL LAB TECH	66.50	1	1	1	MIDDLE MANAGEMENT
1098	CLINICAL NURSE SPECIALIST	66.50	4	4	4	REGISTERED NURSES
1030	NURSING DEPARTMENT MANAGER	66.50	19	18 *	18 *	MIDDLE MANAGEMENT
1136	PERINATAL SERVICE COORDINATOR	66.00	1	1	1	MIDDLE MANAGEMENT
4313	FACILITIES MANAGER-HCS	65.50	1	1	1	MIDDLE MANAGEMENT
1316	-PHYSICAL THERAPIST IV	65.30	1	1	1	PROFESSIONAL
1314	-PHYSICAL THERAPIST III	64.00	2	2	2	PROFESSIONAL
1313	-PHYSICAL THERAPIST II	62.00				PROFESSIONAL
1311	-PHYSICAL THERAPIST I	60.50				PROFESSIONAL
1310	-PHYSICAL THERAPIST ASSIST	57.10	1	1	1	PARA-PROF & TECH
9148	DIRECTOR OF PLANNING & MARKETING HCS	68.50	1	1	1	SENIOR MANAGEMENT
7453	CHIEF RESIDENT DEPT FAMILY PRAC-PEDS	65.20	1	1	1	PROFESSIONAL
6804	-MANAGEMENT ANALYST III	65.20				MIDDLE MANAGEMENT
6803	-MANAGEMENT ANALYST II	62.50	1	1	1	PARA-PROF & TECH
1515	DIRECTOR - MEDICAL SOCIAL SERVICE	65.20	1	1	1	MIDDLE MANAGEMENT
0061	HOSPITAL ACCOUNTING OFFICER	65.00	1	1	1	MIDDLE MANAGEMENT
1025	-STAFF NURSE V (ASST NURSING DEPT MGR)	64.50	34	34	34	REGISTERED NURSES
1020	-STAFF NURSE V (CLINICAL NURSE)	64.50	7	7	7	REGISTERED NURSES
1137	-INFECTION SURVEILLANCE NURSE	63.30	1	1	1	REGISTERED NURSES
1015	-STAFF NURSE IV	63.30	71	66 *	66 *	REGISTERED NURSES
6964	-REGISTERED NURSE	62.00				REGISTERED NURSES
1010	-STAFF NURSE III	62.00	100	93 *	93 *	REGISTERED NURSES
1005	-STAFF NURSE II	61.30				REGISTERED NURSES
1000	-STAFF NURSE I	60.00	2	2	2	REGISTERED NURSES
1047	-SENIOR PSYCHIATRIC TECHNICIAN	56.70	1	*	*	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	55.00				PARA-PROF & TECH
1046	-PSYCHIATRIC TECHNICIAN	55.00	3	*	*	PARA-PROF & TECH
1275	SPECIAL PROCEDURES TECHNICIAN II	54.50	1	1	1	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	54.00				PARA-PROF & TECH

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1274	-SPECIAL PROCEDURES TECHNICIAN I	53.50				PARA-PROF & TECH
1052	-SENIOR LICENSED VOCATIONAL NURSE	53.50	3	3	3	PARA-PROF & TECH
1201	-ORTHOPEDIC TECHNICIAN	53.00	2	2	2	PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	52.50	49	48 *	48 *	PARA-PROF & TECH
1049	-OPERATING ROOM TECHNICIAN	50.50	3	3	3	PARA-PROF & TECH
1053	-MEDICAL ASSISTANT	50.20	11	11	11	PARA-PROF & TECH
1050	-NURSING ASSISTANT	49.20	40	28 *	28 *	PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	47.20	59	27 *	27 *	PARA-PROF & TECH
1211	CLINICAL LAB TECHNOLOGIST III	64.40	4	4	4	PROFESSIONAL
1220	-CLINICAL MICROBIOLOGIST II	64.20	1	1	1	PROFESSIONAL
1219	-CLINICAL MICROBIOLOGIST I	61.20				PROFESSIONAL
1328	-SPEECH THERAPIST IV	64.00	1	1	1	PROFESSIONAL
1327	-SPEECH THERAPIST III	62.70	1	1	1	PROFESSIONAL
1325	-SPEECH THERAPIST II	60.70				PROFESSIONAL
1320	-SPEECH THERAPIST I	59.20	2	2	2	PROFESSIONAL
1309	-OCCUPATIONAL THERAPIST IV	64.00	1	1	1	PROFESSIONAL
1308	-OCCUPATIONAL THERAPIST III	62.70	1	1	1	PROFESSIONAL
1307	-OCCUPATIONAL THERAPIST II	60.70				PROFESSIONAL
1305	-OCCUPATIONAL THERAPIST I	59.20	2	2	2	PROFESSIONAL
0179	SYSTEMS & PROGRAMMING ANALYST IV	63.20	1	1	1	PARA-PROF & TECH
1675	UTILIZATION REVIEW COORDINATOR	63.30	1	1	1	REGISTERED NURSES
1671	HOSPITAL INSERVICE INSTRUCTOR	63.30	2	*	*	REGISTERED NURSES
4312	ASSISTANT FACILITIES MANAGER-HCS	63.20	1	1	1	TRADES, LABOR & INST
0164	SYSTEMS & PROCEDURES ANALYST II	63.20	1	1	1	PARA-PROF & TECH
1665	EMERGENCY MEDICAL SVC TRAINING CFF	62.70	1	1	1	PROFESSIONAL
1660	ASSISTANT EMERGENCY MED SVS COORD	62.70	1	*	*	PROFESSIONAL
0109	MATERIEL MANAGER	62.70	1	1	1	MIDDLE MANAGEMENT
0064	PATIENT REGISTRATION CHIEF	62.70	1	1	1	MIDDLE MANAGEMENT
0062	MANAGER OF ADM & UTILIZATION REVIEW	62.70	1	1	1	MIDDLE MANAGEMENT
0047	ACCOUNTANT AUDITOR III	62.70	2	2	2	PARA-PROF & TECH
0305	-PERSONNEL ANALYST II	62.50	1	1	1	CONFIDENTIAL
0300	-PERSONNEL ANALYST I	57.50				CONFIDENTIAL
1177	DIRECTOR OF RESPIRATORY CARE	62.20	1	1	1	MIDDLE MANAGEMENT
1266	DIRECTOR OF DIAGNOSTIC IMAGING	62.10	1	1	1	MIDDLE MANAGEMENT
1525	CLINICAL SOCIAL WORKER II	62.00	6	6	6	PROFESSIONAL
1545	CORRECTIONAL SHELTERED HOUSING MGR	61.70	1	*	*	MIDDLE MANAGEMENT
0067	BUSINESS OFFICE MANAGER	61.50	1	1	1	MIDDLE MANAGEMENT
0056	ADMINISTRATIVE ASSISTANT II	61.50	1	*	*	PARA-PROF & TECH
1210	-CLINICAL LAB TECHNOLOGIST II	61.40	15	14 *	14 *	PROFESSIONAL
1205	-CLINICAL LAB TECHNOLOGIST I	59.40	2	2	2	PROFESSIONAL
1164	BIOMEDICAL EQUIPMENT TECHNICIAN III	61.30	7	5 *	5 *	PARA-PROF & TECH
4160	OFFICE BUILDING ENGINEER	61.20	1	1	1	TRADES, LABOR & INST
1264	RADIOLOGIC TECH EDUCATIONAL COORD	61.10	1	1	1	PARA-PROF & TECH
1400	QUALITY ASSURANCE COORDINATOR	61.00	1	1	1	PROFESSIONAL
4320	ELECTRICIAN	60.70	2	2	2	TRADES, LABOR & INST
4303	CRAFTS WORKER IV	60.70	1	1	1	TRADES, LABOR & INST
1176	RESPIRATORY THERAPIST II	60.50	3	3	3	PARA-PROF & TECH
0170	DATA PROCESSING OPERATIONS MGR-HCS	60.50	1	1	1	OFF TECH & CLER

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0108	ASSISTANT MATERIEL MANAGER	60.20	1	1	1	TRADES, LABOR & INST
0046	ACCOUNTANT AUDITOR II	60.20	2	1 *	1 *	PARA-PROF & TECH
1281	CHIEF DIETITION	60.00	1	1	1	PROFESSIONAL
1262	SENIOR RADIOLOGIC TECHNOLOGIST	59.90	1	1	1	PARA-PROF & TECH
4302	CRAFTS WORKER III	59.70	10	10	10	TRADES, LABOR & INST
1141	SENIOR RENAL DIALYSIS TECHNICIAN	59.00	1	1	1	PARA-PROF & TECH
1263	RADIOLOGIC TECHNOLOGIST INSTRUCTOR	58.90	1	1	1	PARA-PROF & TECH
1411	ASSISTANT MEDICAL RECORDS ADMIN	58.70	1	1	1	PARA-PROF & TECH
1175	RESPIRATORY THERAPIST I	58.50	9	9	9	PARA-PROF & TECH
1145	PULMONARY FUNCTION TECHNOLOGIST	58.50	2	1 *	1 *	PARA-PROF & TECH
1271	ULTRA SOUND TECHNOLOGIST	58.40	2	2	2	PARA-PROF & TECH
1270	NUCLEAR MEDICINE TECHNOLOGIST	58.40	1	1	1	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	58.00	1	1	1	PARA-PROF & TECH
1686	COMMUNITY RELATIONS COORDINATOR	58.00	1	1	1	MIDDLE MANAGEMENT
1280	DIETITIAN	58.00	3	3	3	PROFESSIONAL
1140	RENAL DIALYSIS TECHNICIAN	57.50	1	1	1	PARA-PROF & TECH
6534	-SENIOR SOCIAL WORKER	57.20	2	2	2	PARA-PROF & TECH
6531	-SOCIAL WORKER	54.20				PARA-PROF & TECH
1408	MEDICAL RECORDS TECHNICIAN III	57.20	1	*	*	OFF TECH & CLER
1171	-RESPIRATORY THERAPY TECHNICIAN II	57.00	6	6	6	PARA-PROF & TECH
1170	-RESPIRATORY THERAPY TECHNICIAN I	53.20				PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	52.50				PARA-PROF & TECH
1261	-RADIOLOGIC TECHNOLOGIST II	56.90	7	7	7	PARA-PROF & TECH
1260	-RADIOLOGIC TECHNOLOGIST I	55.90	4	4	4	PARA-PROF & TECH
4155	STATIONARY ENGINEER	56.70	5	5	5	TRADES, LABOR & INST
1685	ASSISTANT COMMUNITY RELATIONS COORD	56.50	1	1	1	PARA-PROF & TECH
0107	STOREKEEPER II	56.20	1	1	1	TRADES, LABOR & INST
4082	ASSISTANT MANAGER SUPPORT SERVICES	56.00	2	2	2	TRADES, LABOR & INST
0127	HEALTH CARE SECRETARY	55.70	1	1	1	CONFIDENTIAL
1407	MEDICAL RECORDS TECHNICIAN II	55.20	2	2	2	OFF TECH & CLER
0285	PERSONNEL TECHNICIAN	55.20	2	2	2	CONFIDENTIAL
0007	ACCOUNTING TECHNICIAN II	55.20	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	55.20	3	3	3	OFF TECH & CLER
0084	COLLECTIONS SUPERVISOR	54.80	1	1	1	OFF TECH & CLER
4301	-CRAFTS WORKER II	54.70	1	1	1	TRADES, LABOR & INST
4300	-CRAFTS WORKER I	52.70				TRADES, LABOR & INST
1573	PHARMACEUTICAL INVENTORY TECHNICIAN	54.70	1	1	1	PARA-PROF & TECH
0238	LEAD PATIENT SERVICES REPRESENTATIVE	54.70	1	1	1	PARA-PROF & TECH
0122	MEDICAL TRANSCRIBER II	54.70	1	1	1	OFF TECH & CLER
5612	DATA TECHNICIAN II	54.00	3	3	3	OFF TECH & CLER
1571	SENIOR PHARMACY TECHNICIAN	53.70	1	1	1	PARA-PROF & TECH
0105	STOREKEEPER I	53.70	2	2	2	TRADES, LABOR & INST
0032	CLERK STENOGRAPHER III	53.70	1	*	*	OFF TECH & CLER
1200	MEDICAL TECHNICIAN	53.50	2	2	2	PARA-PROF & TECH
4141	PARK WORKER	53.20	2	2	2	TRADES, LABOR & INST
1406	MEDICAL RECORDS TECHNICIAN I	53.20	2	2	2	OFF TECH & CLER
0237	PATIENT SERVICES REP	53.20	7	7	7	PARA-PROF & TECH
4025	BAKER	52.70	1	1	1	TRADES, LABOR & INST

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0121	-MEDICAL TRANSCRIBER I	52.70	9	9	9	OFF TECH & CLER
0120	-MEDICAL TRANSCRIBER TRAINEE	49.70				OFF TECH & CLER
0018	CLERK LIBRARIAN	52.50	1	1	1	OFF TECH & CLER
0126	SENIOR HEALTH CARE TYPIST	52.20	2	2	2	OFF TECH & CLER
0081	COLLECTIONS CLERK II	52.20	5	4 *	4 *	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.20	2	2	2	OFF TECH & CLER
0003	LEAD CLERK	50.50	13	11 *	11 *	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.00	7	6 *	6 *	OFF TECH & CLER
0125	HEALTH CARE TYPIST	51.70	5	5	5	OFF TECH & CLER
0022	CLERK TYPIST III	51.70	6	6	6	OFF TECH & CLER
4015	COOK III	51.20	7	7	7	TRADES, LABOR & INST
1570	-PHARMACY TECHNICIAN	51.20	7	6 *	6 *	PARA-PROF & TECH
1569	-PHARMACY TECHNICIAN TRAINEE	50.20				PARA-PROF & TECH
0100	STOCK CLERK II	51.20	4	3 *	3 *	TRADES, LABOR & INST
4077	LEAD HOUSEKEEPER	51.00	5	5	5	TRADES, LABOR & INST
4066	LEAD LAUNDRY WORKER	51.00	1	1	1	TRADES, LABOR & INST
1276	LABORATORY ASSISTANT II	50.70	4	4	4	PARA-PROF & TECH
0172	CASHIER CLERK	50.50	3	3	3	OFF TECH & CLER
0019	DEPARTMENTAL PAYROLL CLERK	50.50	4	4	4	OFF TECH & CLER
0014	PATIENT REGISTRATION CLERK	49.50	25	25	25	OFF TECH & CLER
0002	SPECIALIST CLERK	49.50	40	36 *	36 *	OFF TECH & CLER
1035	DARKROOM TECHNICIAN	50.20	1	1	1	PARA-PROF & TECH
1301	REHABILITATION THERAPY ASSISTANT	50.00	8	8	8	PARA-PROF & TECH
1277	LABORATORY ASSISTANT I	49.70	8	8	8	PARA-PROF & TECH
0130	TELEPHONE OPERATOR	49.50	6	6	6	OFF TECH & CLER
0021	CLERK TYPIST II	49.50	29	27 *	27 *	OFF TECH & CLER
4010	COOK I	49.20	3	3	3	TRADES, LABOR & INST
0016	HOSPITAL UNIT CLERK	49.20	41	41	41	OFF TECH & CLER
0011	CLERK II	49.20	25	16 *	16 *	OFF TECH & CLER
1290	DENTAL ASSISTANT	48.70	1	1	1	PARA-PROF & TECH
1045	HOSPITAL ATTENDANT	48.20	9	9	9	PARA-PROF & TECH
0143	MAIL CLERK	48.20	1	1	1	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	48.00	54	51 *	51 *	TRADES, LABOR & INST
0010	CLERK I	47.20	2	2	2	OFF TECH & CLER
4075	SEAMSTRESS	46.70	1	1	1	TRADES, LABOR & INST
4059	LAUNDRY WORKER	46.20	9	9	9	TRADES, LABOR & INST
4006	-FOOD SERVICE WORKER III	50.10	35	34 *	34 *	TRADES, LABOR & INST
4005	-FOOD SERVICE WORKER II	48.20				TRADES, LABOR & INST
4004	-FOOD SERVICE WORKER I	46.70				TRADES, LABOR & INST
4007	FOOD SERVICE SUPERVISOR	53.20	4	4	4	TRADES, LABOR & INST
4008	FOOD SERVICE ASST DIRECTOR	55.20	2	2	2	TRADES, LABOR & INST
4009	FOOD SERVICE DIRECTOR	58.50	1	1	1	MIDDLE MANAGEMENT
ALLOCATED TOTAL			1,106	1,000	1,000	
0000	TEMPORARY (FTE)		183.8	198.7 *	198.7 *	
POSITION TOTAL			1,289.8	1,198.7	1,198.7	

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BUDGET UNIT - 120000 - STOCKTON METROPOLITAN AIRPORT						
7070	AIRPORT MANAGER	71.00	1	1	1	EXECUTIVE
3553	CHIEF AIRPORT OPERATIONS OFFICER	62.70	1	1	1	MIDDLE MANAGEMENT
0056	-ADMINISTRATIVE ASSISTANT II	61.50	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	58.70				PARA-PROF & TECH
4302	CRAFTS WORKER III	59.70	2	2	2	TRADES, LABOR & INST
3550	-AIRPORT OPERATIONS DEPUTY II (P/R)	57.70	5	4 *	4 *	SAF, INVEST & CUST
3549	-AIRPORT OPERATIONS DEPUTY I (P/R)	52.20	1	*	*	SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	55.20	1	1	1	OFF TECH & CLER
3548	AIRPORT GROUNDS WORKER	54.00	1	1	1	TRADES, LABOR & INST
0032	CLERK STENOGRAPHER III	53.70	1	1	1	OFF TECH & CLER
ALLOCATED TOTAL			14	12	12	
BUDGET UNIT - 130000 - MOTOR POOL						
4246	SHOP SUPERINTENDENT	66.00	1	*	*	MIDDLE MANAGEMENT
4245	-FLEET MANAGER	66.00		1 *	1 *	MIDDLE MANAGEMENT
0056	-ADMINISTRATIVE ASSISTANT II	61.50	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	58.70				PARA-PROF & TECH
4327	AUTOMOTIVE MAINTENANCE FOREMAN	60.20	1	1	1	TRADES, LABOR & INST
4330	LEAD MECHANIC	58.70	1	1	1	TRADES, LABOR & INST
4325	AUTOMOTIVE MECHANIC	57.80	9	9	9	TRADES, LABOR & INST
4206	EQUIPMENT SERVICE WORKER II	53.20	4	4	4	TRADES, LABOR & INST
4204	MOTOR POOL DISPATCHER	51.50	1	1	1	TRADES, LABOR & INST
4205	EQUIPMENT SERVICE WORKER I	51.20	3	3	3	TRADES, LABOR & INST
0002	SPECIALIST CLERK	50.50	2	2	2	OFF TECH & CLER
4203	GARAGE ATTENDANT	49.20	1	1	1	TRADES, LABOR & INST
ALLOCATED TOTAL			24	24	24	
BUDGET UNIT - 140000 - SOLID WASTE MANAGEMENT						
2150	SOLID WASTE MANAGER	69.50	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	69.50	1	1	1	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	67.30				PROFESSIONAL
2051	-ASSISTANT ENGINEER	64.00				PROFESSIONAL
2031	-JUNIOR ENGINEER	60.50	3	3	3	PROFESSIONAL
4248	SOLID WASTE OPERATIONS MANAGER	65.50	1	1	1	MIDDLE MANAGEMENT
6804	MANAGEMENT ANALYST III	65.20	2	2	2	MIDDLE MANAGEMENT
4249	SOLID WASTE FOREMAN	62.70	2	2	2	MIDDLE MANAGEMENT
6803	-MANAGEMENT ANALYST II	62.50				PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	57.50	1	1	1	PARA-PROF & TECH
4441	SENIOR TRANSFER TRUCK DRIVER	60.20	1	1	1	TRADES, LABOR & INST

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4227	EQUIPMENT OPERATOR FOREMAN	60.20	3	3	3	TRADES, LABOR & INST
4440	TRANSFER TRUCK DRIVER	58.70	6	6	6	TRADES, LABOR & INST
4247	MATERIALS RECOVERY FACILITIES SUPERV	58.70	2	2	2	TRADES, LABOR & INST
4225	-EQUIPMENT OPERATOR II	58.70	5	7 *	7 *	TRADES, LABOR & INST
4220	-EQUIPMENT OPERATOR I	56.70	2	2	2	TRADES, LABOR & INST
0045	ACCOUNTANT AUDITOR I	56.70	1	1	1	PARA-PROF & TECH
4433	SENIOR REFUSE WORKER	55.70	2	2	2	TRADES, LABOR & INST
4206	EQUIPMENT SERVICE WORKER II	53.20	1	1	1	TRADES, LABOR & INST
4432	REFUSE WORKER III	52.70	4	4	4	TRADES, LABOR & INST
4431	REFUSE WORKER II	50.50	11	11	11	TRADES, LABOR & INST
0002	SPECIALIST CLERK	50.50	2	2	2	OFF TECH & CLER
4430	REFUSE WORKER I	48.20	2	2	2	TRADES, LABOR & INST

ALLOCATED TOTAL

53

55

55

0000 TEMPORARY (FTE)

3.0

3.0

3.0

POSITION TOTAL

56.0

58.0

58.0

BUDGET UNIT - 140001 - SOLID WASTE CLOSURE MANAGEMENT

4225	-EQUIPMENT OPERATOR II	58.70	2	*	*	TRADES, LABOR & INST
4220	-EQUIPMENT OPERATOR I	56.70				TRADES, LABOR & INST

ALLOCATED TOTAL

2

BUDGET UNIT - 260000 - CENTRAL TELEPHONE ISF

0350	COMMUNICATIONS OFFICER	67.00	1	1	1	CONFIDENTIAL
4290	TELEPHONE TECHNICIAN	62.00	4	4	4	TRADES, LABOR & INST
5632	SENIOR OFFICE SYSTEMS ANALYST	61.20	2	2	2	PARA-PROF & TECH
0002	SPECIALIST CLERK	50.50	1	1	1	OFF TECH & CLER

ALLOCATED TOTAL

8

8

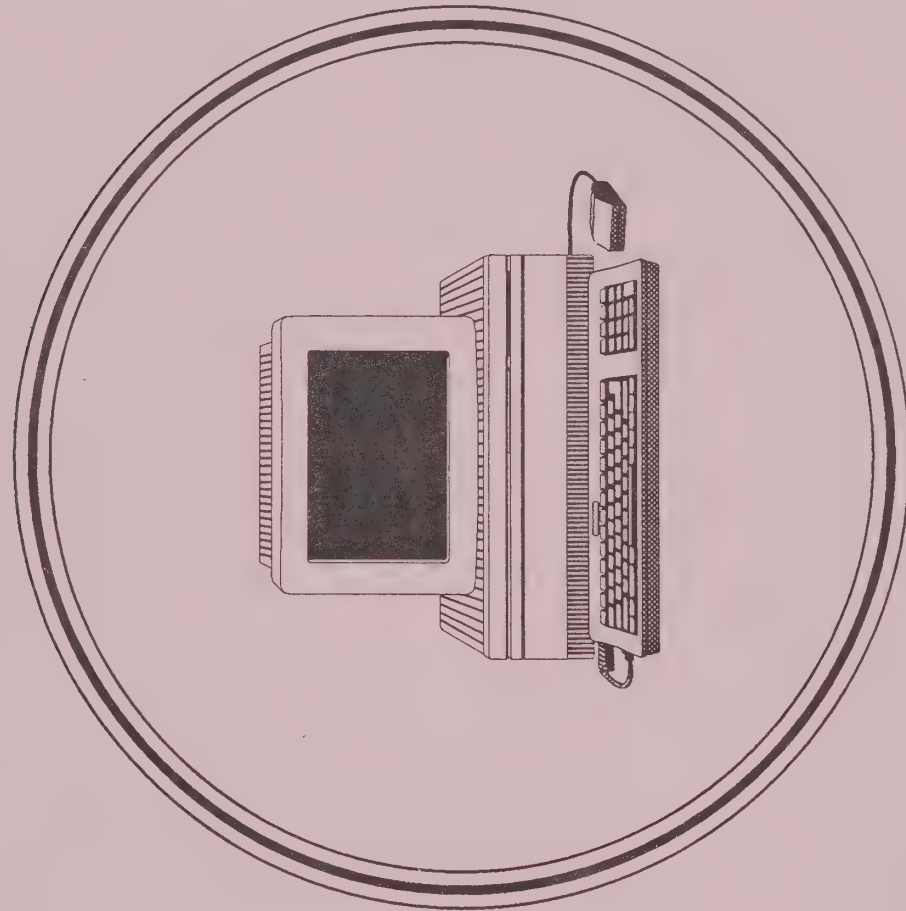
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SERVICE CLASSIFICATION	APPROVED JUNE 1994	RECOMMENDED 1994-1995	ADOPTED 1994-1995
0001-6999 CLASSIFIED SERVICE	4,756	4,668	4,678
7000-7199 APPOINTED DEPT HEADS	13	13	13
7200-7299 ELECTED OFFICIALS	41	41	41
7300-7399 BOARD & COMMISSIONS			
7400-7499 FULL TIME MEDICAL	33	33	33
7500-7599 PART TIME MEDICAL			
7600-7699 STUDENT & APPRENTICESHIP	21	21	21
9000-9999 MISCELLANEOUS CLASSES	110	112	112
ALLOCATED TOTALS	4,974	4,888	4,898
0000 TEMPORARY (FTE)	494.8	553.2	548.0
POSITION TOTALS	5,468.8	5,441.2	5,446.0

Equipment Budget Detail



COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	---RECOMMENDED---		-----ADOPTED-----	
		UNITS	AMOUNT	UNITS	AMOUNT
BUDGET UNIT - 010900 - INFORMATION SYSTEMS DIVISION					
1001	COMPUTER ASSOC., MAINFRAME SOFTWARE	1	4,855	1	4,855
1002	EXECUTIVE CHAIR	1	1,145	1	1,145
3001	STANDARD EQUIPMENT & UPGRADES	1	2,562	1	2,562
3003	STANDARD SOFTWARE & UPGRADES	5	1,650	5	1,650
3007	STANDARD NETWORK SOFTWARE	2	304	2	304
3103	NON-STD SOFTWARE & UPGRADES	2	486	2	486
	TOTAL		11,002		11,002
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR					
3002	STANDARD PRINTERS & UPGRADES	1	2,465	1	2,465
	TOTAL		2,465		2,465
BUDGET UNIT - 011100 - ASSESSOR					
1001	CHAIRS W/O ARMS	5	1,625	5	1,625
1002	CHAIRS W/ARMS	5	1,875	5	1,875
	TOTAL		3,500		3,500
BUDGET UNIT - 012400 - PERSONNEL					
3103	NON-STD SOFTWARE & UPGRADES	1	4,000	1	4,000
	TOTAL		4,000		4,000
BUDGET UNIT - 013000 - REGISTRAR OF VOTERS					
1002	TABLES	50	6,750	50	6,750
	TOTAL		6,750		6,750
BUDGET UNIT - 016000 - SURVEYOR					
3201	STANDARD COMPUTER TERMINALS	1	4,800	1	4,800
	TOTAL		4,800		4,800
BUDGET UNIT - 020200 - DISTRICT ATTORNEY					
1001	REPLACEMENT CLERICAL CHAIRS	30	9,480	30	9,480
3006	STANDARD NETWORK HARDWARE	1	5,020	1	5,020
3101	NON-STD EQUIPMENT & UPGRADES	2	4,000	2	4,000
3102	NON-STD PRINTERS & UPGRADES	2	2,500	2	2,500
	TOTAL		21,000		21,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

		EQUIPMENT BUDGET DETAIL			
LINE NO	DESCRIPTION	---RECOMMENDED---		-----ADOPTED-----	
		UNITS	AMOUNT	UNITS	AMOUNT
BUDGET UNIT - 020208 - D A-MAJOR NARCOTICS VENDOR SUPPRESS					
3001	STANDARD EQUIPMENT & UPGRADES	1	3,289	1	3,289
TOTAL			3,289		3,289
BUDGET UNIT - 020213 - ANTI-DRUG ABUSE ENFORCEMENT PROGRAM					
1001	LAW ENFORCEMENT EQUIPMENT	1	11,700	1	11,700
3101	NON-STD EQUIPMENT & UPGRADES	1	11,000	1	11,000
TOTAL			22,700		22,700
BUDGET UNIT - 020301 - DA-FAMILY SUPPORT					
1001	CAR	1	18,000	1	18,000
1002	SYSTEM FURNITURE	32	121,600	32	121,600
1003	TV MONITORS	3	1,200	3	1,200
1004	TV MONITOR VCR CONTROL	1	400	1	400
3001	STANDARD EQUIPMENT & UPGRADES	49	98,000	49	98,000
3003	STANDARD SOFTWARE & UPGRADES	150	37,500	150	37,500
3006	STANDARD NETWORK HARDWARE	10	40,000	10	40,000
3007	STANDARD NETWORK SOFTWARE	1	2,500	1	2,500
3106	NON-STD NETWORK HARDWARE	1	25,000	1	25,000
TOTAL			344,200		344,200
BUDGET UNIT - 021620 - SHERIFF - PATROL					
1001	TV/VCR COMBINATION	1	638	1	638
1002	BALLISTIC HELMET	2	1,266	2	1,266
1003	TACTICAL BREACHING DEVICE	1	633	1	633
1004	BALLISTIC ARMOR CERAMIC PLATE	6	3,450	6	3,450
1005	CANINE BODY SUIT	1	1,379	1	1,379
1006	SPOTTING SCOPE	1	600	1	600
TOTAL			7,966		7,966
BUDGET UNIT - 021635 - SHERIFF - CIVIL					
3101	NON-STD EQUIPMENT & UPGRADES	1	6,000	1	6,000
TOTAL			6,000		6,000
BUDGET UNIT - 022600 - SHERIFF - CUSTODY					
1001	RESTRAINT CHAIR	1	1,350	1	1,350
1002	DISHWASHER - COMMERCIAL	1	52,000	1	52,000
1003	VACUUM CLEANERS	3	1,614	3	1,614

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	---RECOMMENDED---		-----ADOPTED-----	
		UNITS	AMOUNT	UNITS	AMOUNT
1004	LAUNDRY STENCIL PRESS	1	750	1	750
2001	CAR RADIOS	6	17,400	6	17,400
2002	CAR RADIO SECURITY DEVICE	6	4,116	6	4,116
3001	STANDARD EQUIPMENT & UPGRADES	1	1,500	1	1,500
3101	NON-STD EQUIPMENT & UPGRADES	2	1,000	2	1,000
3103	NON-STD SOFTWARE & UPGRADES	3	3,000	3	3,000
3104	NON-STD OPTICAL SCANNERS	1	1,500	1	1,500
TOTAL			84,230		84,230
BUDGET UNIT - 022620 - SHERIFF - WORK PROGRAMS					
3101	NON-STD EQUIPMENT & UPGRADES	2	1,000	2	1,000
3103	NON-STD SOFTWARE & UPGRADES	2	1,000	2	1,000
TOTAL			2,000		2,000
BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION					
3001	STANDARD EQUIPMENT & UPGRADES	1	3,942	1	3,942
TOTAL			3,942		3,942
BUDGET UNIT - 025600 - PERMIT & INSPECTION SERVICES					
1001	BREATHING APPARATUS	1	1,500	1	1,500
3001	STANDARD EQUIPMENT & UPGRADES	16	4,000	16	4,000
TOTAL			5,500		5,500
BUDGET UNIT - 026000 - EMERGENCY SERVICES					
3001	STANDARD EQUIPMENT & UPGRADES	1	2,500	1	2,500
3003	STANDARD SOFTWARE & UPGRADES	1	2,500	1	2,500
TOTAL			5,000		5,000
BUDGET UNIT - 027500 - SUPERIOR COURTS					
3101	NON-STD EQUIPMENT & UPGRADES	1	10,000	1	10,000
3102	NON-STD PRINTERS & UPGRADES	1	700	1	700
3107	NON-STD NETWORK SOFTWARE	1	2,636	1	2,636
TOTAL			13,336		13,336
BUDGET UNIT - 027600 - STOCKTON MUNICIPAL COURT					
3003	STANDARD SOFTWARE & UPGRADES	1	1,430	1	1,430
3103	NON-STD SOFTWARE & UPGRADES	1	35,596	1	35,596
TOTAL			37,026		37,026

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	---RECOMMENDED---	---	-----ADOPTED-----	---
		UNITS	AMOUNT	UNITS	AMOUNT
BUDGET UNIT - 027700 - LODI MUNICIPAL COURT					
3003	STANDARD SOFTWARE & UPGRADES	1	431	1	431
TOTAL			431		431
BUDGET UNIT - 027800 - MANTECA-RIPON-ESCALON-TRACY MUNICIPAL COURT					
3003	STANDARD SOFTWARE & UPGRADES	1	1,595	1	1,595
3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR	1	1,944	1	1,944
3006	STANDARD NETWORK HARDWARE	1	508	1	508
TOTAL			4,047		4,047
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION					
1001	2 DRAWER FILE	1	275	1	275
1002	FILE - UNIT SPACE FINDER	1	675	1	675
3101	NON-STD EQUIPMENT & UPGRADES	1	55,000	1	55,000
3103	NON-STD SOFTWARE & UPGRADES	1	4,900	1	4,900
3106	NON-STD NETWORK HARDWARE	1	3,100	1	3,100
TOTAL			63,950		63,950
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING					
1001	COMPUTER CABINET	1	300	1	300
1002	LINE LOCATOR/TRACER	1	3,000	1	3,000
3101	NON-STD EQUIPMENT & UPGRADES	1	66,700	1	66,700
TOTAL			70,000		70,000
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINT					
1001	CHAIN SAW	3	1,050	3	1,050
1002	WHEEL JACK/DOLLY	1	1,000	1	1,000
1003	LOCKER	1	200	1	200
1004	90# JACK HAMMER	2	3,000	2	3,000
1005	FILTER CRUSHER	1	1,200	1	1,200
1006	PRESSURE WASHER	1	3,500	1	3,500
1007	DUMP TRUCK (3 AXLE)	1	75,000	1	75,000
1008	PATCHER DUMP TRUCK	2	80,000	2	80,000
1009	LUBE TRUCK	1	50,000	1	50,000
1010	SIGN TRUCK	1	30,000	1	30,000
TOTAL			244,950		244,950

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	---RECOMMENDED---		-----ADOPTED-----	
		UNITS	AMOUNT	UNITS	AMOUNT
BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES					
1001	BOOKCASE	1	600	1	600
1002	MONITOR ARM	1	200	1	200
3101	NON-STD EQUIPMENT & UPGRADES	4	18,700	4	18,700
	TOTAL		19,500		19,500
BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION					
1001	16+2 LIFT EQUIPPED BUS	1	51,856	1	51,856
	TOTAL		51,856		51,856
BUDGET UNIT - 040600 - SUBSTANCE ABUSE SERVICES					
1001	VACUUM CLEANERS	2	500	2	500
1002	REFRIGERATOR	1	500	1	500
1003	CLOTHES WASHER	1	500	1	500
1004	CLOTHES DRYER	1	500	1	500
1005	FILING CABINET	1	350	1	350
1006	EASEL	1	267	1	267
1007	BEDS	3	999	3	999
1008	DRAPES/MINI BLINDS	1	4,850	1	4,850
3001	STANDARD EQUIPMENT & UPGRADES	3	5,499	3	5,499
3002	STANDARD PRINTERS & UPGRADES	2	1,150	2	1,150
	TOTAL		15,115		15,115
BUDGET UNIT - 040800 - UTILITY DISTRICTS					
2001	MOBILE RADIO STATION	1	1,700	1	1,700
	TOTAL		1,700		1,700
BUDGET UNIT - 041000 - PUBLIC HEALTH					
1001	CHAIR - OFFICE, EXECUTIVE	1	346	1	346
1002	REFRIGERATOR	1	800	1	800
1003	AUDIOMETER	2	1,600	2	1,600
1004	BLOOD PRESSURE CUFFS - PEDIATRIC DIGITAL	2	118	2	118
1005	THERMOMETERS - ELECTRIC, EAR	4	1,192	4	1,192
1006	SAW - BONE	1	1,050	1	1,050
1007	INCUBATOR - CO2	1	4,750	1	4,750
1008	PIPETTOR - MULTICHANNEL	1	800	1	800
1009	CHAIRS - TASK	7	1,330	7	1,330
1010	OVERHEAD SHELVES - INC: DOORS, LIGHTS, E	3	450	3	450
1011	FILE CABINETS - 2 DRAWER	4	1,000	4	1,000
1012	CABINET - STORAGE, LOCKING	2	700	2	700

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	---RECOMMENDED---		-----ADOPTED-----	
		UNITS	AMOUNT	UNITS	AMOUNT
1013	TELEPHONE - CELLULAR	1	500	1	500
1014	PAGERS - AIRSIGNAL	3	360	3	360
1015	COMPUTER WORK STATIONS	2	600	2	600
1016	BOOKCASE	1	250	1	250
1017	FILE CABINETS	2	600	2	600
1018	VELOMETER JR. - HAND HELD AIR VELOCITY M	1	320	1	320
1019	COMPUTER WORKSTATION	1	400	1	400
1020	TOTEVISION - TV/VCR, PORTABLE	1	450	1	450
1021	TABLE - FOLDING WITH 4 CHAIRS	1	150	1	150
1022	SCALE - PORTABLE	1	50	1	50
1023	CHAIRS, ERGONOMIC	4	1,400	4	1,400
1024	DESKS - OFFICE	3	1,200	3	1,200
1025	FURNITURE - MODULAR	1	5,000	1	5,000
1026	CHAIRS - STACKABLE	15	1,050	15	1,050
1027	FILE CABINETS - LOCKING	2	750	2	750
1028	SCALE - FLOOR MODEL	1	350	1	350
1029	BOOKCASE	2	550	2	550
1030	TELEPHONE RECALL SYSTEM	1	12,511	1	12,511
2001	RADIO EQUIPMENT	1	8,490	1	8,490
3001	STANDARD EQUIPMENT & UPGRADES	1	39,756	1	39,756
3003	STANDARD SOFTWARE & UPGRADES	20	2,580	20	2,580
3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR	1	1,000	1	1,000
3006	STANDARD NETWORK HARDWARE	1	6,450	1	6,450
3101	NON-STD EQUIPMENT & UPGRADES	1	14,750	1	14,750
3102	NON-STD PRINTERS & UPGRADES	1	8,000	1	8,000
TOTAL			121,653		121,653
BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER					
1001	DRESSER, 4-DRAWER	6	2,106	6	2,106
1002	FILE CABINET, 4 DRAWER	2	776	2	776
1003	WINDOW AIR CONDITIONER	1	334	1	334
TOTAL			3,216		3,216
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICE					
3003	STANDARD SOFTWARE & UPGRADES	1	1,200	1	1,200
3103	NON-STD SOFTWARE & UPGRADES	1	5,000	1	5,000
TOTAL			6,200		6,200
BUDGET UNIT - 110000 - S J GENERAL HOSPITAL					
1001	FIXED ASSETS	1	400,000	1	400,000
TOTAL			400,000		400,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1994-1995

		EQUIPMENT BUDGET DETAIL		---RECOMMENDED---		-----ADOPTED-----	
LINE NO	DESCRIPTION			UNITS	AMOUNT	UNITS	AMOUNT
BUDGET UNIT - 120000 - STOCKTON METROPOLITAN AIRPORT							
1001	NON-STA EQUIPMENT & UPGRADES			1	7,000	1	7,000
	TOTAL				7,000		7,000
BUDGET UNIT - 140000 - SOLID WASTE MANAGEMENT							
1001	SOLID WASTE EQUIPMENT			80	1,078,400	80	1,078,400
	TOTAL				1,078,400		1,078,400

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